

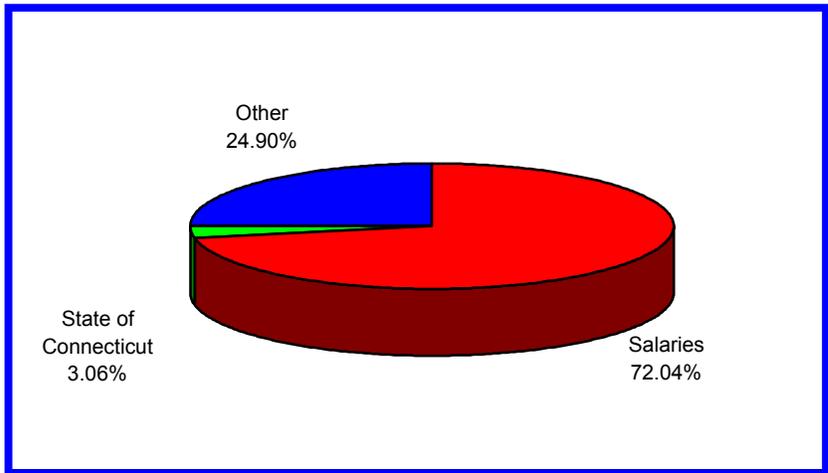
**CITY OF DANBURY
ANIMAL CONTROL FUND
2002-2003 BUDGET**

	<u>ACTUAL 2000-01</u>	<u>BUDGET 2001-02</u>	<u>BUDGET 2002-03</u>
<u>REVENUES</u>			
TOWN CLERK'S FEES	\$ 10,762	\$ 10,000	\$ 10,000
MISCELLANEOUS INCOME	2,776	2,500	2,700
CITY CONTRIBUTION	162,144	163,586	199,542
<u>OTHER RESOURCES</u>			
FUND BALANCE	<u>(9,464)</u>	<u>-0-</u>	<u>-0-</u>
TOTAL	\$166,218	\$176,086	\$212,242
<u>EXPENSES</u>			
SALARIES	\$130,810	\$139,586	\$152,892
ST OF CT ANIMAL FEES	5,921	6,500	6,500
OTHER	<u>29,487</u>	<u>30,000</u>	<u>52,850</u>
TOTAL	\$166,218	\$176,086	\$212,242

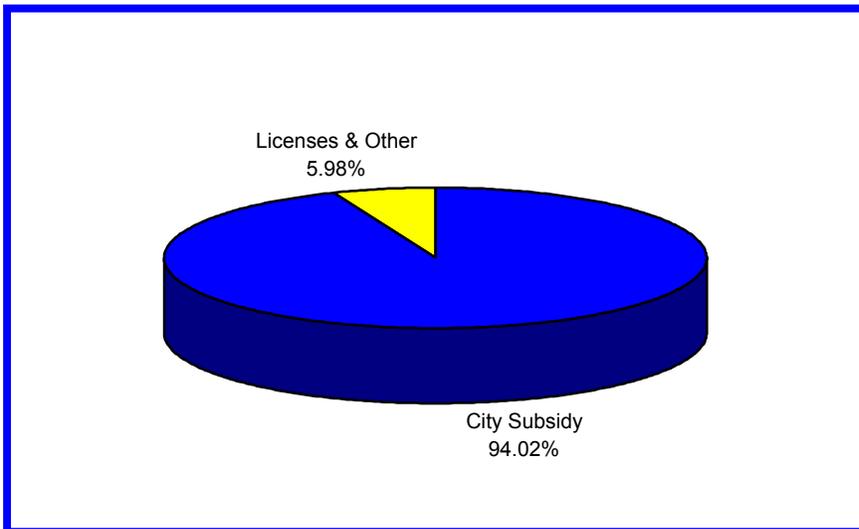
CITY OF DANBURY ANIMAL CONTROL FUND 2002-2003 BUDGET

EXPENSES

Salaries	\$152,892
State of Connecticut	6,500
Other	52,850
Total	\$212,242



REVENUES



City Subsidy	\$199,542
Licenses & Other	12,700
Total	\$212,242

**CITY OF DANBURY,CONNECTICUT
ANIMAL CONTROL REVENUE
2002-2003 OFFICIAL BUDGET**

REVENUE CODE	DEPARTMENT	ACTUAL 2000-01	BUDGET AS OF 02/28/02	PROPOSED BY MAYOR 2002-03	ADOPTED BUDGET 07/01/02
60000.4204	TOWN CLERK FEES	10,762	10,000	10,000	10,000
60000.4401	INTEREST ON INVESTMENTS	297	0	200	200
60000.4654	MISC. CHARGES AND SERVICES	2,479	2,500	2,500	2,500
60000.4655	CITY CONTRIBUTION	162,144	163,586	199,542	199,542
	FINAL TOTALS	175,682	176,086	212,242	212,242

**CITY OF DANBURY, CONNECTICUT
ANIMAL CONTROL
2002-2003 OFFICIAL BUDGET**

EXPENSE CODE	DEPARTMENT	ACTUAL 2000-01	BUDGET AS OF 02/28/02	PROPOSED BY DEPT 2002-03	PROPOSED BY MAYOR 2002-03	ADOPTED BUDGET 07/01/02
60000	ANIMAL CONTROL					
60000.5020	REGULAR SALARIES	101,069	113,801	120,057	120,057	120,057
60000.5030	OVERTIME SALARIES	11,050	8,696	10,500	10,500	10,500
60000.5040	PART-TIME SALARIES	14,947	13,032	14,924	14,924	14,924
60000.5051	HOLIDAY-POLICE-FIRE	3,744	3,857	4,011	4,011	4,011
60000.5250	UNIFORM ALLOWANCE	3,000	3,200	3,400	3,400	3,400
60000.5311	PROFESSIONAL SERVICES	9,957	6,500	9,000	9,000	9,000
60000.5315	COMMUNICATION SERVICES	688	700	700	700	700
60000.5320	TRAINING COURSES	330	0	500	300	300
60000.5321	STATE OF CT.-ANIMAL FEES	5,921	6,500	6,500	6,500	6,500
60000.5325	LEGAL & PUBLIC NOTICES	952	950	1,000	1,000	1,000
60000.5326	UTILITY SERVICE	2,502	2,800	2,500	2,400	2,400
60000.5502	MAINTAIN BLDGS-STRUCTURES	1,433	6,500	1,500	1,500	1,500
60000.5601	OFFICE SUPPLIES	207	250	350	250	250
60000.5609	SUPPLIES	7,167	4,500	7,000	6,500	6,500
60000.5615	HEATING FUEL	485	2,000	1,800	1,600	1,600
60000.5620	MOTOR FUEL	2,766	2,800	2,800	2,600	2,600
60000.5701	OFFICE EQUIPMENT	0	0	2,000	0	0
60000.5707	AUTOMOTIVE EQUIPMENT	0	0	27,000	27,000	27,000
60000.5715	EQUIPMENT OTHER	0	0	7,000	0	0
	SUBTOTAL	166,218	176,086	222,542	212,242	212,242
	GRAND TOTAL	166,218	176,086	222,542	212,242	212,242