

**CITY OF DANBURY
AMBULANCE FUND
2002-2003 BUDGET**

EXPENSES

SALARIES & BENEFITS	\$1,038,270
NON-SALARY	241,842
FUEL	10,000
N.W. REGIONAL COMMUNICATIONS	33,494
LEASED EQUIPMENT	41,280
CONTINGENCY	<u>10,000</u>
TOTAL	\$1,374,886

REVENUES

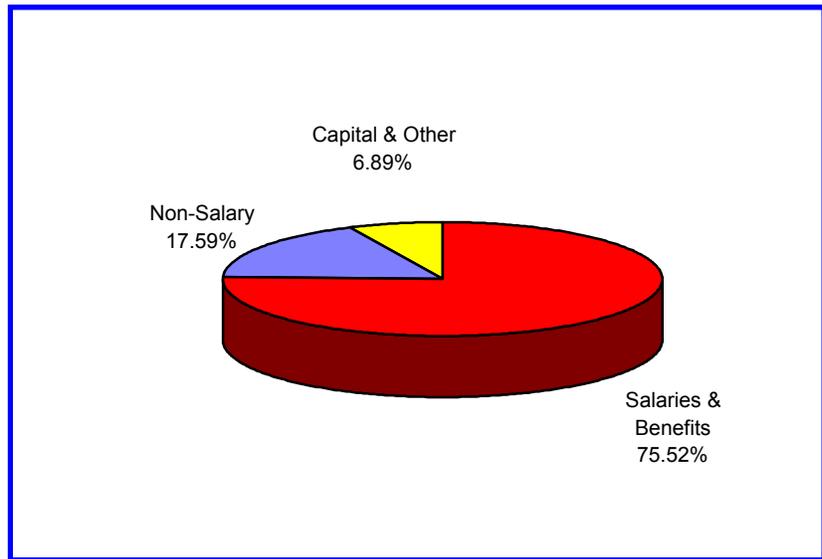
USER FEES ¹	\$1,153,142
CITY SUBSIDY	221,744
FUND BALANCE	<u>-0-</u>
TOTAL	\$1,374,886

¹Estimate based on \$2,131,500 billings and an estimated collection rate of 54.1%.

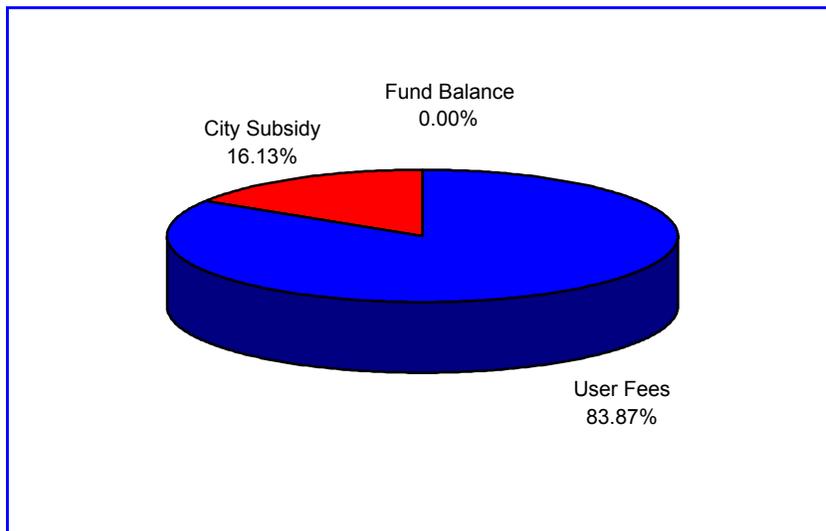
CITY OF DANBURY AMBULANCE FUND 2002-2003 BUDGET

EXPENSES

Salaries & Benefits	\$1,038,270
Non-Salary	241,842
Capital & Other	94,774
Total	\$1,374,886



REVENUES



User Fees	\$1,153,142
City Subsidy	221,744
Fund Balance	0
Total	\$1,374,886

**CITY OF DANBURY, CONNECTICUT
 AMBULANCE FUND REVENUE
 2002-2003 OFFICIAL BUDGET**

REVENUE CODE	DEPARTMENT	ACTUAL 2000-01	BUDGET AS OF 02/28/02	PROPOSED BY MAYOR 2002-03	ADOPTED BUDGET 07/01/02
50000.4402	INTEREST ON ACCOUNT	2,081	0	0	0
50000.4655	CITY CONTRIBUTION	209,351	221,705	221,818	221,818
50000.4656	USER FEES-AMBULANCE	817,574	1,089,095	1,153,068	1,153,068
50000.4659.93	DONATED REVENUE	0	0	0	0
50000.4660	PREV RECORDED UNCOLL.	88,697	0	0	0
	FINAL TOTALS	1,117,703	1,310,800	1,374,886	1,374,886

**CITY OF DANBURY, CONNECTICUT
AMBULANCE FUND
2002-2003 OFFICIAL BUDGET**

EXPENSE CODE	DEPARTMENT	ACTUAL 2000-01	BUDGET AS OF 02/28/02	PROPOSED BY DEPT 2002-03	PROPOSED BY MAYOR 2002-03	ADOPTED BUDGET 07/01/02
50000.5020	SALARIES REGULAR	660,131	734,784	784,877	784,877	784,877
50000.5210	FRINGE BENEFITS	178,982	239,481	253,393	253,393	253,393
50000.5315	COMMUNICATION SERVICES	25,802	29,400	29,150	33,494	33,494
50000.5330	LEASED EQUIPMENT	12,000	48,000	41,280	41,280	41,280
50000.5338	OTHER MISCELLANEOUS SERVICES	240,106	242,535	241,842	241,842	241,842
50000.5620	MOTOR FUEL	8,434	10,000	10,000	10,000	10,000
50000.5713	PUBLIC SAFETY EQ	0	0	0	0	0
50000.5853	CONTINGENCY	0	6,600	10,000	10,000	10,000
	FINAL TOTALS	1,125,455	1,310,800	1,370,542	1,374,886	1,374,886