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**CITY OF DANBURY
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DANBURY, CONNECTICUT 06810**

**DAVID W. ST. HILAIRE
DIRECTOR OF FINANCE**

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MEMORANDUM

TO: Hon. Mark D. Boughton via the City Council
FROM: David W. St Hilaire, Director of Finance *DWS*
DATE: May 26, 2015
SUBJECT: Appropriation to the Ambulance Fund

CERTIFICATION

The Western Connecticut Health Network (Danbury Hospital) total number of responses for the Ambulance services has increased. This is the volume driven expense budget line, which is mostly related to the vehicle use and maintenance.

In addition to the increased in responses for the Ambulance services; Danbury Hospital has also incurred costs associated with the Public Health infectious disease preparedness program by obtaining protective equipment and other medical supplies.

I am respectfully requesting that the City Council approve an additional appropriation of \$225,000 to the Ambulance Fund budget.

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|---|-----------|
| Volume driven expense | \$150,000 |
| Public Health Infectious Disease Preparedness | \$75,000 |

I hereby certify the availability of funds from the increased revenue generated from ambulance user fees. Please feel free to contact me should you require any additional information. Thank you.

DST/sb

CC: Matthew Cassavechia