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**CITY OF DANBURY  
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**MEMORANDUM**

TO: Hon. Mark D. Boughton via the City Council  
FROM: David W. St Hilaire, Director of Finance *DST*  
DATE: May 25, 2010  
SUBJECT: Appropriation to the Ambulance Fund

**CERTIFICATION**

The Ambulance Fund anticipates a surplus this fiscal year in the amount of \$300,000. I respectfully request that the 2009-2010 Ambulance budgets be amended to pay for one ambulance instead of leasing. The new ambulance was approved for a lease/purchase arrangement in December 2009.

Other costs have increased due to the volume driven expenditures which are driven by the increase in the total number of responses. This is contracted with Danbury Health Care Affiliate, Inc. for the delivery of ambulance services and with Medfinancial/CCI for billing and collection services.

I respectfully request that the City Council approve an additional appropriation of \$ 160,552 to the Ambulance Fund budget. Details of the line items are below.

<u>Account number</u>	<u>Amount</u>	<u>Explanation</u>
50000.5330 – Leased Equipment	\$ 99,552	To purchase 2009 ambulance
50000.5338 – Other Misc Services	\$ 46,000	To cover increased in volume driven expenditures.
50000.5349 – Billing Fees	<u>\$ 15,000</u>	To cover billing fees related to increased in revenue.
Total appropriation	\$ 160,552	

I hereby certify the availability of funds from the increased revenue generated from ambulance user fees. Please feel free to contact me should you require any additional information. Thank you.