



CITY OF DANBURY

155 DEER HILL AVENUE

DANBURY, CONNECTICUT 06810

COMMON COUNCIL

REPORT

May 2, 2006

Mayor Mark D. Boughton
Members of the Common Council

Re: **Public Works Budget**

The Public Works Budget Committee met on April 20, 2006 at 6:30 P.M. in the Third Floor Caucus Room in City Hall. In attendance were committee members Calandrino, Cutsumpas, McMahon, Teicholz and Chianese. Also in attendance were Director of Public Works William Buckley, Highways Supervisor Duke Hart, Joe Pacific from Parks and Recreation, Superintendent of Public Buildings Richard Palanzo, Sandra Moy and Gerald Daly from Tarrywile Park and Council Members Basso, Rotello, Saracino, Stanley and Taborsak, ex-officio.

Public Buildings – There has been a jump in the utilities because of Immanuel Lutheran School and Memorial Drive. \$2,000 has been added for to Safety Equipment for safety shoes.

City Hall Building - \$6,000 has been added for overall maintenance, as well as \$15,000 to replace the fire alarm panel.

Library Building – The Maintain Buildings line item has been increased to \$28,000.

Police Station – Buildings and Structures line item has been increased to do some contract work on the HVAC system.

Senior Center Building – There has been a slight increase for roof repairs.

Old Library Building – The Maintain Buildings line item has been increased by \$5,000.

Highways – There is a change to the Table of Organization with the addition of a public works director. There is \$55,000 for overtime. Money has been added for road improvement seminars, as well as funds for spring cleanup.

Snow and Ice Removal - \$250,000 has been budgeted for overtime at an increase of \$25,000. Funding for storm meals has been reduced because instead of paying per meal the City will give the workers a stipend at the beginning of the season. There is additional money for salt and sand at a \$50,000 increase.

Parks Maintenance – There is an increase for heating fuel.

Public Building Maintenance and Repair – The Maintain Buildings and Structures line item has been increased to \$250,000.

Equipment Maintenance – There is funding for new vehicle training courses.

Engineering – Salaries went down because of the Director of Public Works position. The City Engineer’s position will be filled and the position of Assistant City Engineer will be eliminated.

Tarrywile Park – This budget was increased by \$50,000 because they remained flat for so long it was time for the increase.

Lake Kenosia Commission – \$20,000 in this budget will be used to implement a non-chemical treatment for plants in the Lake.

Sewer Fund – There will be a rate increase of 8%.

Water Fund – There will be a rate increase of 5%.

Mr. Chianese made a motion to recommend adoption of the Mayor’s budget as proposed. Seconded by Mrs. McMahon. Motion carried unanimously.

Respectfully submitted,

MICHAEL CALANDRINO, Chair

TED CUTSUMPAS

LOUISE McMAHON

MARY TEICHOLZ

BENJAMIN CHIANESE