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CITY OF DANBURY
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MEMORANDUM

TO: MARK D BOUGHTON VIA THE COMMON COUNCIL
FROM: DAVID W. ST. HILAIRE, DIRECTOR OF FINANCE *DCH*
SUBJECT: RESOLUTION-SBHC DENTAL CARE FUNDING
DATE: 6/23/2009

Attached for your review is a resolution which allows the City of Danbury Health, Housing and Welfare Department to accept additional funding from the State of Connecticut Department of Social Services. This funding will be used to improve the quality and access of dental services at the City's School-Based Health Centers.

This expands the initial grant award by \$56,092. Total funding will increase from \$176,926 to \$233,018 covering 7/1/09-6/30/10. There is no local match required.

The Common Council is respectfully requested to consider this resolution at its next meeting. If you have any questions or require any additional information, please contact my office at 203-797-4652.

cc: S. Leroy
M. Bonjour

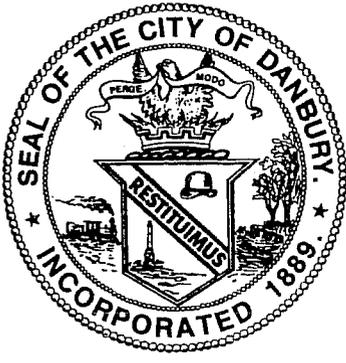
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RESOLUTION

CITY OF DANBURY. STATE OF CONNECTICUT

_____ A. D., 200_

RESOLVED by the Common Council of the City of Danbury:



WHEREAS, the State of Connecticut, Department of Social Services has notified the City of Danbury's Health, Housing and Welfare Department of the availability of additional funding for a grant received for improving the quality of oral health and dental care; and

WHEREAS, this funding will increase the grant award by \$56,092, to expand the amount received for this initiative from \$176,926 to \$233,018 covering the period 7/1/09 - 6/30/10, and there is no local match required; and

WHEREAS, this funding will be used to enhance the City of Danbury's School-Based Health Center services to include on-site dental care for students enrolled in Danbury High School, Broadview and Rogers Park Middle Schools.

NOW THEREFORE BE IT RESOLVED THAT Mark D. Boughton, Mayor, or Scott T. LeRoy, Director of Health, Housing and Welfare, as his designee, is authorized to accept this additional funding and execute on behalf of the City of Danbury all contracts, agreements, or amendments and to take all actions necessary to accomplish the purposes of this additional funding.

IMPACT STATEMENT

Dental Improvements Initiative Grant

Initial Amount Requested: \$176,926
Additional Amount Requested: \$56,092

Total Amount Awarded Included Additional Funding: \$233,018

Contract Period: July 1, 2009 to June 30, 2010

Program Impact

This grant will enable the City of Danbury to improve access to dental services and/or improve the quality of dental care for the community's adolescent population through the enhancement of the City's School-Based Health Center services to include on-site dental health care. The primary beneficiaries of these services will be students enrolled in Danbury High School, Broadview Middle School and Rogers Park Middle School.

Further benefits will be achieved through the removal of potential barriers to education, namely untreated dental disease and dental pain, which can lead to increased school absenteeism and interfere or hinder an adolescent's capacity to learn.

This impact will be achieved through a sub-contractual partnership with the Danbury Public Schools Oral Health Collaborative. A licensed Dentist, Dental Hygienist and Dental Assistant will provide on-site preventive and restorative services on a rotating basis including the following:

Preventive Services:

- ❖ Dental exam
- ❖ Prophylaxis (cleaning)
- ❖ Fluoride
- ❖ Sealants
- ❖ Oral health education
- ❖ Bite wings

Restorative Treatment:

- ❖ General restorations/dental fillings
- ❖ Pulpotomy (treatment of nerve or pulp tissue of a primary or permanent tooth if infected, in order to prevent possible dental abscess and loss of tooth, ultimately to save tooth)
- ❖ Extraction

Utilizing the *Open Wide* program the SBHC nurse practitioners identify students in greatest need for oral health services. All students are required to have a signed SBHC parental enrollment form on file. School nursing

personnel are also engaged in the identification process and refer students they deem needing oral health care services to the SBHC for evaluation.

A part-time Care Coordinator will be at each school site one day per week to assist with patient scheduling, reminder calls, patient follow-up and handle billing processes.

Program oversight will be carried out by the School-Based Health Center Clinic Administrator. Duties will include grant administration, monitoring of project budget, report preparation, community advocacy and staff management.

Fiscal Impact

This grant is available through the Connecticut State Department of Social Services. One-year funding totaling \$233,018 is being requested. No local match is required.

This grant provides funding for sub-contractual positions including dentist, dental hygienist, dental assistant and care coordinator. The grant has budget for two hours per week salary and fringe benefit costs for the SBHC Clinic Coordinator who will provide grants management and general oversight of program activities. The grant also includes funding for two portable dental operatories, hand pieces and dental supplies, patient education materials and lap tops for patient medical records. A 2% Administration Fee and 2% Audit Fee are budgeted under this grant.

Anticipated Grant Lifetime

The proposed contract covers a one-year funding cycle, initiating July 1, 2009 and commencing on June 30, 2010, and is contingent on availability of State funds.

Attachment 1: Dental Improvements Initiative Budget Request

City of Danbury School Based Health Centers		
Dental Initiative Budget: July 1, 2009 - June 30, 2010		
Dental Initiative Project: Total Budget Request - Revised	\$176,926	\$233,018
Subcontractors:		
Dentist: 5 days/wk @ 6 hrs/day @ \$70/hr x 44 wks	\$55,440	\$92,400
Dental Hygienist: 5 days/wk @ 6 hrs/day @ \$34/hr x 44 wks	\$44,880	\$22,440
Dental Assistant: 5 days/wk @ 6 hrs/day @ \$17/hr x 44 wks	\$13,464	\$13,464
Care Coordination/Billing Support: 1 day/wk @ 3 sites @ 4 hrs/day @ \$15/hr x 44 weeks	\$7,920	\$7,920
Salary & Fringe Benefits:		
Program Director/Project Oversight 2 hrs/wk @ \$33.25/hr x 52 wks Fringe Benefit Rate @ 29%	\$3,458 \$104	\$3,562
Printing/Copying/Mailing:		
Informational letters to parents/in-house.flyers , program brochures, Patient care flyers, etc.	\$2,500	\$2,500
Office Supplies:		
Charting materials, copy paper, billing forms, misc. office supplies	\$2,500	\$2,500
Educational Supplies & Materials:		
Patient Educational Materials, Incentives for School-wide Outreach Activities (i.e. stickers, pencils, etc.)	\$2,500	\$2,500
Dental/Medical Supplies:		
Toothbrushes, toothpaste, floss, mouthwash	\$3,000	\$3,000
Dental Equipment:**:		
2 Portable Operatories & equipment light, x-ray/handpieces, etc.	\$33,566	\$67,132
Office Equipment		

3 Laptops (PC's) for Dextrix		\$4,500
Annual software upgrade and software support		\$1,100
Grant Administration Fee:		
2% of Program Budget \$169,332 x 2%	\$3,387	\$4,460
Audit Fee:		
2% of Program Budget \$169,332 x 2%	\$3,387	\$4,460
Public Liability:		
4.657/\$1,000 Total Expenditures	\$820	\$1,080

- Includes Grants Administration and Audit Fees & Public Liability
- **Itemized cost included as attachment