

**PERCENT BREAKDOWN OF
ADOPTED BUDGET
LAST FIVE FISCAL YEARS**

Total 2003-2004 Budget \$154,260,763	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$85,500,000 231,685 3,376,213 60,507,217 4,645,648	55.4% 0.2% 2.2% 39.2% 3.0%
Total 2004-2005 Budget \$161,229,195	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$89,500,000 208,575 3,874,674 62,279,964 5,365,982	55.5% 0.1% 2.4% 38.7% 3.3%
Total 2005-2006 Budget \$169,600,122	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$94,422,500 208,575 3,701,433 66,092,946 5,174,668	55.7% 0.1% 2.2% 38.9% 3.1%
Total 2006-2007 Budget \$178,091,982	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$99,952,621 208,575 3,989,581 68,465,526 5,475,679	56.1% 0.1% 2.2% 38.5% 3.1%
Total 2007-2008 Budget \$191,380,329	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$106,061,888 208,575 3,910,000 74,151,866 7,048,000	55.4% 0.1% 2.0% 38.8% 3.7%

BUDGET STATISTICS

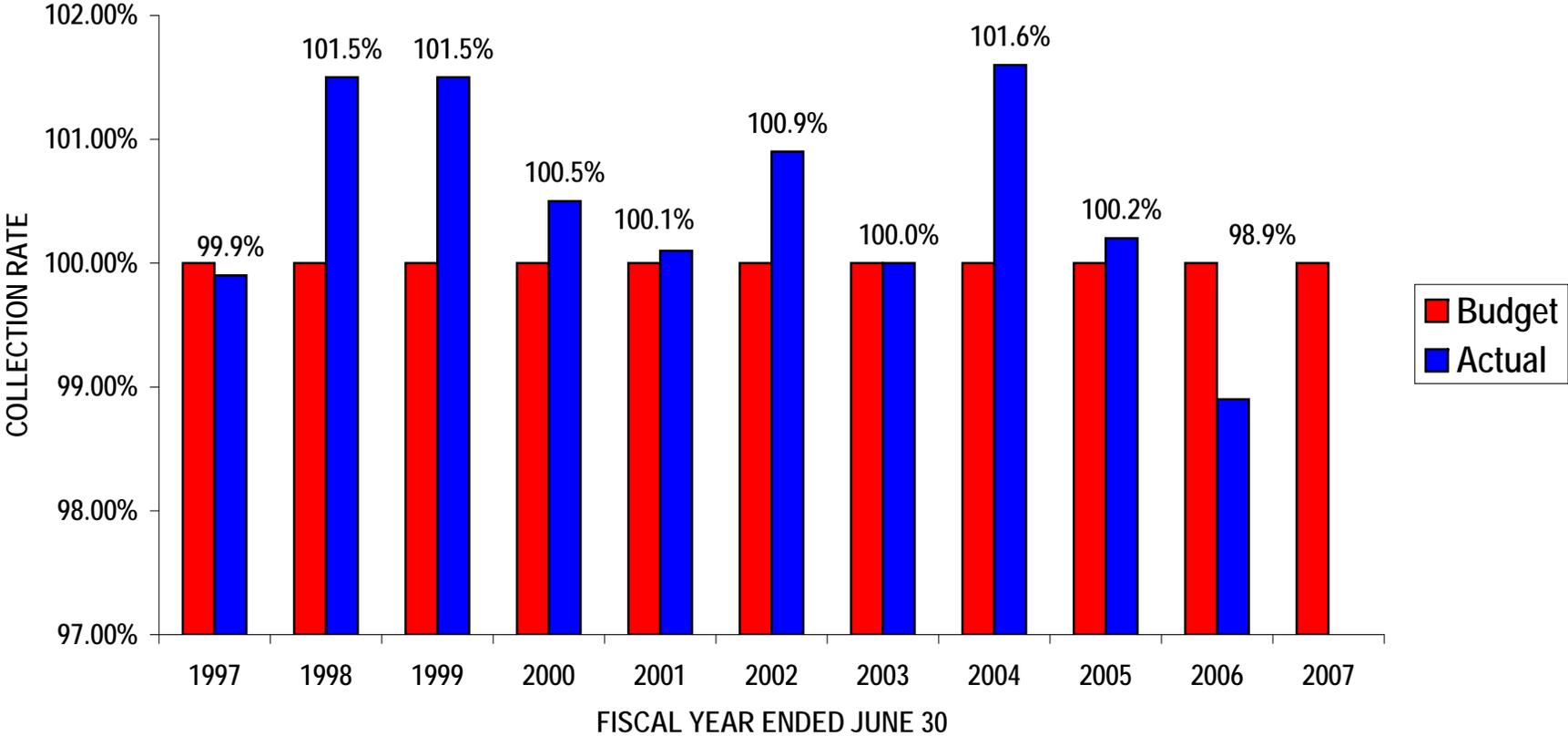
<u>Fiscal Year</u>	<u>Budget</u>	<u>Increase</u>	<u>Percent Increase</u>	<u>Tax Rate</u>	<u>Increase</u>	<u>Percent Increase/Decrease</u>	<u>Grand List</u>	<u>Increase</u>	<u>Percent Increase</u>
88-89	93,370,664			15.72			4,097,673,400		
89-90	97,437,448	4,066,784	4.4	16.98	+ 1.26	8.0	4,186,055,830	88,382,430	2.2
90-91	107,164,963	9,727,515	10.0	18.21	+ 1.23	7.2	4,253,798,370	67,742,540	1.6
91-92	107,148,978	-15,985	-0-	18.21	-0-	-0-	4,310,033,670	56,235,300	1.3
92-93	109,920,337	2,771,359	2.6	18.21	-0-	-0-	4,359,049,650	49,015,980	1.1
93-94	113,579,287	3,658,950	3.3	18.57	+ .36	2.0	4,377,270,671	18,221,021	.4
94-95	119,783,605	6,204,318	5.5	19.54	+ .97	5.2	4,389,993,410	12,722,739	.3
95-96	122,230,056	2,446,451	2.0	19.13	- .41	- 2.1	4,444,257,600	54,264,180	1.2
96-97	125,151,205	2,921,149	2.4	19.13	-0-	-0-	4,518,020,290	73,762,690	1.7
97-98	131,033,671	5,882,466	4.7	19.13	-0-	-0-	4,558,194,720	40,174,430	.9
98-99	131,896,390	862,719	.7	19.13	-0-	-0-	4,457,282,240	-100,912,480	-2.2
99-00	134,739,444	2,843,054	2.2	20.78	+1.65	8.6	4,667,049,310	209,767,070	4.7
00-01	139,524,338	4,784,894	3.6	23.19	+2.41	11.6	4,394,762,120	-272,287,190	- 5.8
01-02	139,164,016	-360,322	- .3	24.30	+1.11	4.8	4,468,312,290	73,550,170	1.7
02-03	149,241,033	10,077,017	7.2	25.24	+ .94	3.9	4,562,023,370	93,711,080	2.1
03-04	154,260,763	5,019,730	3.4	24.29	- .95	- 3.8	4,892,216,450 *	330,193,080	7.2
04-05	161,229,195	6,968,432	4.5	24.86	+ .57	2.3	5,200,457,340 *	308,240,890	6.3
05-06	169,600,122	8,370,927	5.2	23.03	-1.83	-7.4	5,635,804,295 *	435,346,955	8.4
06-07	178,091,982	8,491,860	5.0	22.05	- .98	-4.2	6,103,223,470 *	467,419,175	8.3
07-08	191,380,329	13,288,347	7.5	22.20	+ .15	+0.7	6,253,665,720	150,442,250	2.5

2001-02 Budget no longer includes State and Federal School Projects.

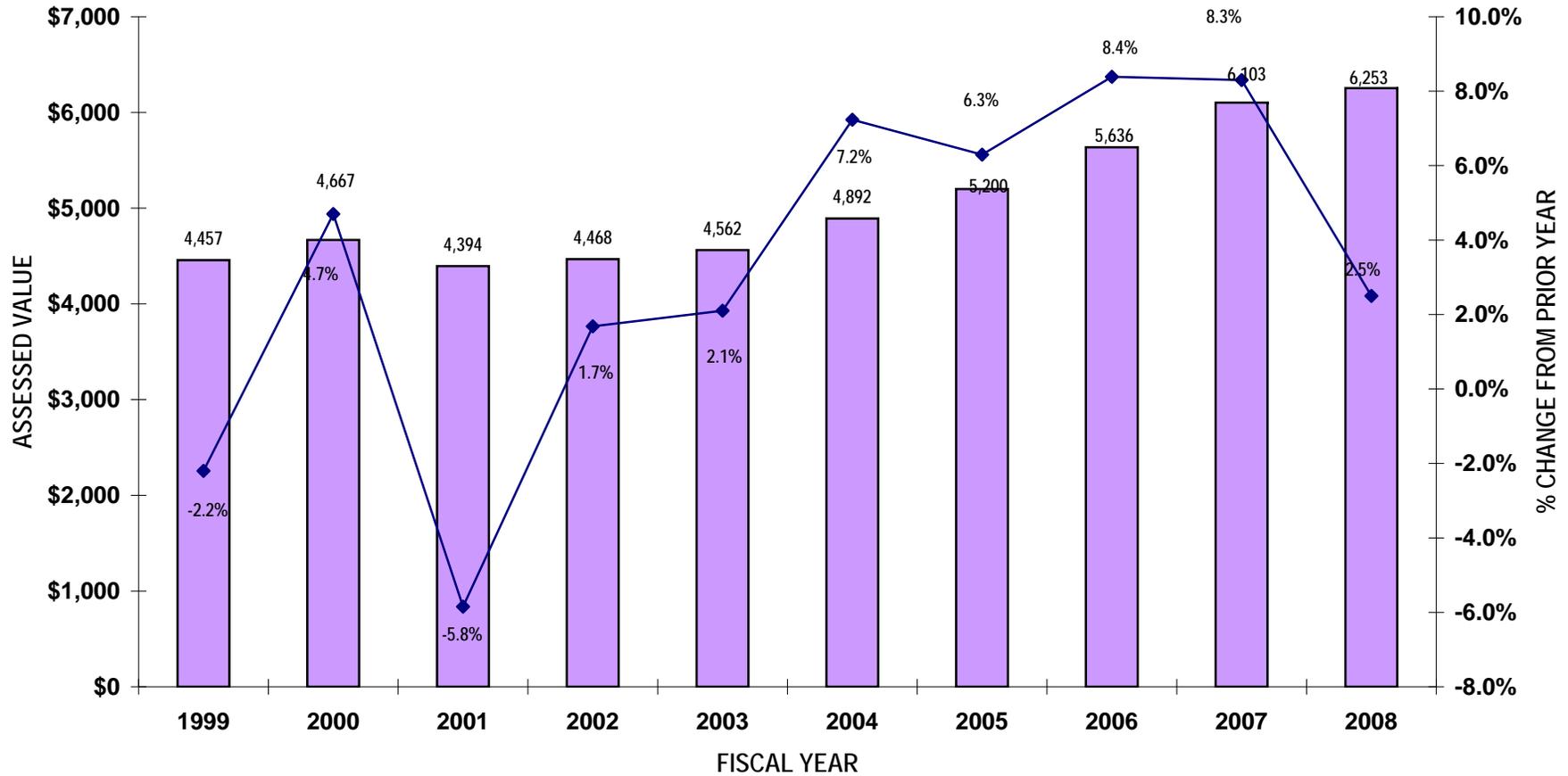
88-89, 00-01, 03-04 are revaluation years

*Reflects four years of four-year phase-in of property revaluation.

CITY OF DANBURY
 TAX COLLECTION RATE - CURRENT AND PRIOR YEAR
 ACTUAL VS. BUDGET
 TEN YEAR HISTORY



**CITY OF DANBURY
 ASSESSED VALUATION OF TAXABLE PROPERTY AFTER BOARD OF ASSESSMENT APPEALS
 (MILLIONS)**



**FISCAL YEAR ENDING JUNE 30 WHEN TAXES WILL BE RECEIVABLE
 (BASED ON ASSESSED VALUES FROM PREVIOUS OCTOBER 1 GRAND LIST)**

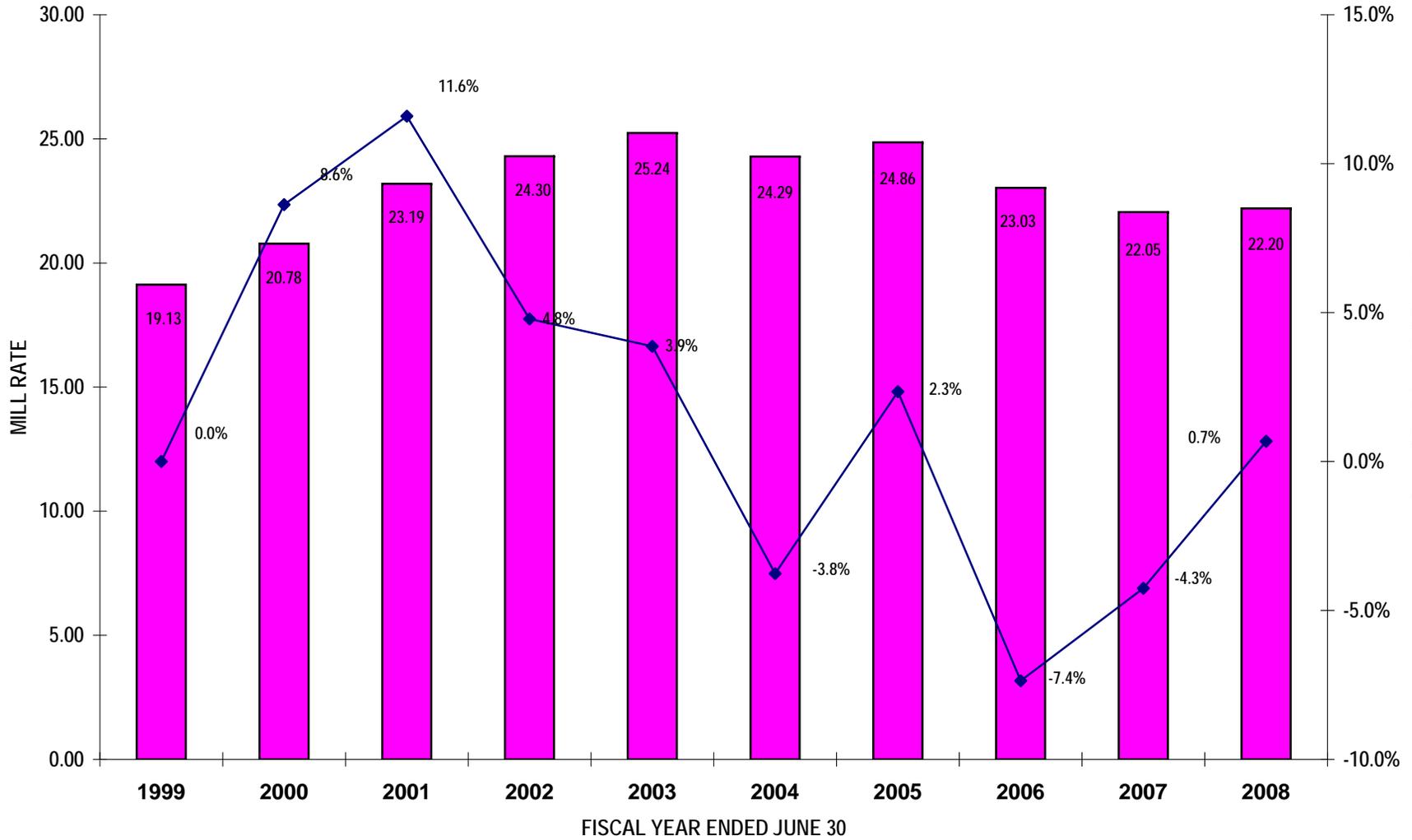
**CITY OF DANBURY
NET GRAND LIST OF OCTOBER 1, 2006
AFTER BOARD OF ASSESSMENT APPEALS**

	OCTOBER 1, 2005	OCTOBER 1, 2006	CHANGE	INCREASE
REAL ESTATE	5,292,235,380	5,430,336,650	138,101,270	2.61%
PERSONAL PROPERTY	357,497,870	373,994,650	16,496,780	4.61%
MOTOR VEHICLES	453,490,220	449,235,730	(4,254,490)	-0.94%
TOTALS	6,103,223,470	6,253,567,030	150,343,560	2.46%

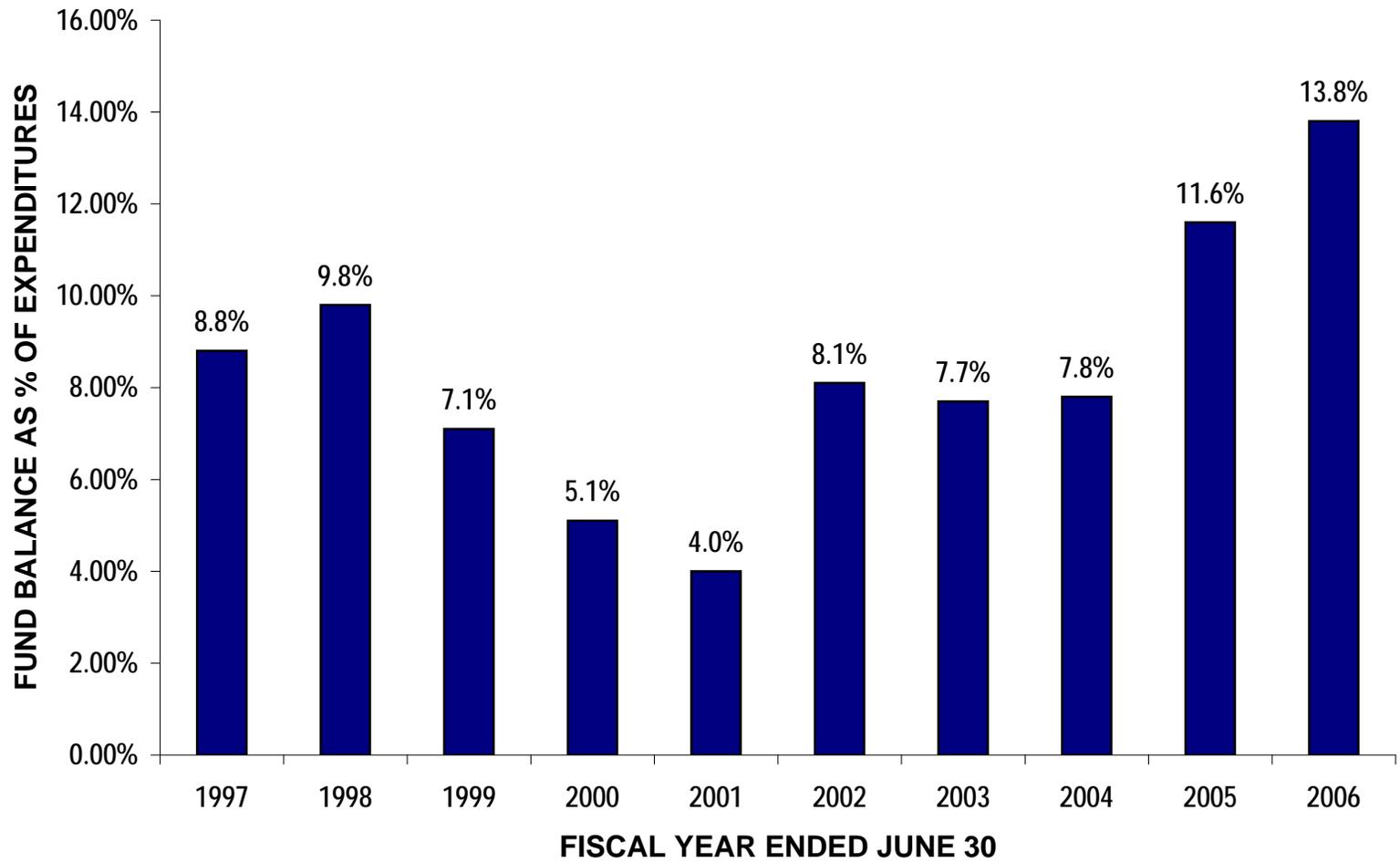
**TEN LARGEST TAXPAYERS
REAL ESTATE, MOTOR VEHICLE AND PERSONAL PROPERTY**

	<u>BUSINESS</u>	TAXABLE VALUATION AS OF 10/1/2006	PERCENT OF NET TAXABLE GRAND LIST
1. DANBURY MALL ASSOCIATES	SHOPPING MALL	133,602,320	2.14%
2. DANBURY BUILDINGS, INC.	R.E. INVESTOR	90,828,750	1.45%
3. BOEHRINGER INGELHEIM	RESEARCH CENTER	56,441,910	0.90%
4. AVALONBAY COMMUNITIES, INC.	LAND DEVELOPER	41,702,630	0.67%
5. CONNECTICUT LIGHT & POWER	PUBLIC UTILITY	37,136,610	0.59%
6. MELVYN, MARY & SEYMOUR POWERS	INDUSTRIAL PARK	35,845,610	0.57%
DANBURY INDUSTRIAL CORP & MMP REALTY			
7. WCI COMMUNITIES, INC.	LAND DEVELOPER	33,914,900	0.54%
8. BF GOODRICH AEROSPACE	ELECTRONICS	28,153,130	0.45%
9. HAWLEY, ERVIE, GERMANTOWN, PLAZA ASSOC. & GERMANTOWN MEDICAL CENTER	RETAIL/OFFICE	28,139,770	0.45%
10. ETHAN ALLEN INN/LAKE AVENUE ASSOC.	HOTEL/OFFICE	22,039,220	0.35%
TOTAL		507,804,850	8.12%

CITY OF DANBURY
MILL RATE
TEN YEAR HISTORY



CITY OF DANBURY
GENERAL FUND
UNDESIGNATED FUND BALANCE AS A PERCENTAGE OF ACTUAL BUDGETARY EXPENDITURES
TEN YEAR HISTORY



**CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY**

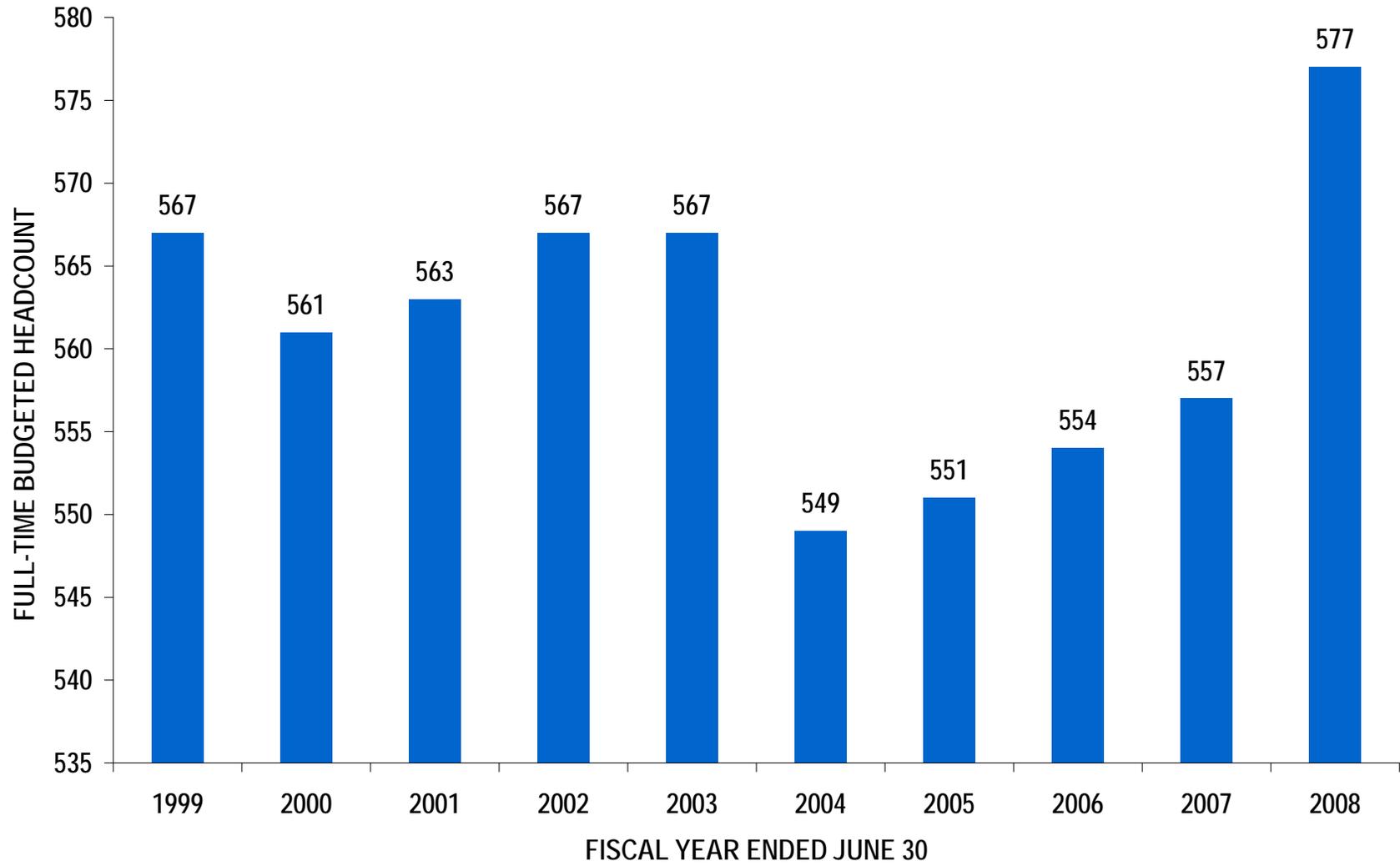
<u>FISCAL YEAR</u>	<u>98/99</u>	<u>99/00</u>	<u>00/01</u>	<u>01/02</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>1 YR CHANGE</u>
COMMON COUNCIL	0	0	0	0	0	1	1	1	0	0	0
MAYORS OFFICE	4	4	5	6	6	6	6	6	6	6	0
CITY CLERK	2	1	1	2	2	1	1	1	1	1	0
JURY COMMITTEE	0	0	0	0	0	0	0	0	0	0	0
REGISTRARS	2	2	2	2	2	2	2	2	2	2	0
CITY TREASURER	1	1	1	1	1	1	1	1	1	1	0
DIRECTOR OF FINANCE	16	14	14	14	14	12	12	12	12	12	0
DATA PROCESSING	8	7	6	5	5	4	4	4	4	4	0
BUREAU OF ASSESSMENTS	7	7	7	7	7	7	8	8	8	8	0
BOARD OF ASSESS. APPEALS	3	3	3	3	3	3	3	3	3	3	0
TAX COLLECTOR	11	11	11	11	11	11	11	11	11	11	0
PURCHASING	5	5	5	5	4	3	3	3	3	3	0
CORPORATION COUNSEL	3	3	3	3	4	4	4	4	4	3	-1
TOWN CLERK	6	6	6	6	8	7	7	7	7	7	0
PERMIT COORDINATION	3	4	0	0	0	4	6	6	6	6	0
PLANNING	8	8	9	9	10	7	7	7	6	6	0
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	1	1	1	1	0
PERSONNEL	4	4	4	4	4	3	2	2	2	2	0
PUBLIC BUILDINGS	13	14	14	14	14	13	13	13	13	15	2
CITY HALL BUILDING	2.5	1	2	2	2	1	1	1	1	1	0
LIBRARY BUILDING	0.5	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL GOVERNMENT	99	95	93	94	97	90	93	93	91	92	1
POLICE DEPARTMENT	162	162	162	162	158 *	158	158	158	159.75	159.75	0
ANIMAL CONTROL	3	3	3	3	3	2	3	3	3	3	0
FIRE DEPARTMENT	111	111	111	111	111	111	110	111	110.25	120.25	10
BUILDING INSPECTOR	8	8	10	11	11	9	7	9	9	9	0
CIVIL PREPAREDNESS	0	0	0	0	1	1	1	0	0	0	0
CONSUMER PROTECTION	0	0	0	0	0	0	0	0	1	1	0
UNIFORM NEIGH. INSP. TEAM	0	0	0	0	0	0	0	1	4	5	1
TOTAL PUBLIC SAFETY	284	284	286	287	284	281	279	282	287	298	11

* Reflects the reduction of funding for 4 vacant police officer positions due to the elimination of State grant funds.

**CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY**

<u>FISCAL YEAR</u>	<u>98/99</u>	<u>99/00</u>	<u>00/01</u>	<u>01/02</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>1 YR CHANGE</u>
PUBLIC WORKS	1	1	1	1	1	0	0	0	0	0	0
HIGHWAY DEPARTMENT	43	44	44	44	44	43	43	43	44	46	2
PARKS MAINTENANCE	0	0	0	0	0	0	24	24	24	22	-2
EQUIPMENT MAINTENANCE	7	7	7	7	7	7	7	7	7	7	0
ENGINEERING	13	15	15	15	15	14	14	15	14	13	-1
TOTAL PUBLIC WORKS	64	67	67	67	67	64	88	89	89	88	-1
HEALTH, HOUSING & WELFARE	14	14	14	14	14	13	13	13	18	17	-1
TOTAL HEALTH & HOUSING	14	14	14	14	14	13	13	13	18	18	0
WELFARE	6	6	6	6	6	6	6	6	0	0	0
VETERANS ADVISORY	1	1	1	1	1	1	1	1	1	1	0
COMMISSION ON AGING	3	3	3	3	3	3	3	3	4	4	0
TOTAL PUBLIC WELFARE	10	5	5	0							
LIBRARY	28	29	30	30	30	28	28	28	27	27	0
TOTAL LIBRARIES	28	29	30	30	30	28	28	28	27	27	0
PARKS & RECREATION	25	25	25	26	26	26	2	2	2	2	0
TREE WARDEN	0	0	0	0	0	0	0	0	0	0	0
TOTAL PARKS & RECREATION	25	25	25	26	26	26	2	2	2	2	0
INSURANCE	3	3	3	3	3	1	2	2	2	2	0
TOTAL RECURRING COSTS	3	3	3	3	3	1	2	2	2	2	0
AIRPORT	4	4	4	4	4	4	4	4	5	5	0
TOTAL TRANSPORTATION	4	5	5	0							
WATER UTILITY	36	30	31	32	32	32	32	31	31	40	9
TOTAL WATER FUND	36	30	31	32	32	32	32	31	31	40	9
SEWER UTILITY	0	0	0	0	0	0	0	0	0	0	0
TOTAL SEWER FUND	0										
GRAND TOTAL	567	561	563	567	567	549	551	554	557	577	20

CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY



**CITY OF DANBURY, CONNECTICUT
MISCELLANEOUS STATISTICS**

Date of Incorporation: 1889
 Form of Government: Mayor/Council
 Area: 44 square miles
 Present Charter Amended: November 1990

Roads	
Miles of Streets	238
Number of Street Lights	2,768

Sewer System	
Capacity	15.5 MGD
Pump Stations	16

Water System	
Reservoirs	9
Capacity	8.7 MGD

Recreational Areas			
Acres of Designated Parks	1,326	Kennedy Park	1 acre
Bear Mountain Park	140 acres	Lake Candlewood Park	25 acres
Blind Brook Playground	.5 acre	Lake Kenosia Park	25 acres
Danbury Green	1 acre	Mill Plain Swamp	34 acres
Elmwood Park	2 acres	Old Quarry Nature Center	40 acres
Hatters Park	32 acres	Richter Park	230 acres
Highland Playground	8 acres	Rogers Park	59 acres
Joseph Sauer Memorial Park	2 acres	Rogers Park Playground	1 acre
		Rogers Park Pond	7 acres
		Rowan Street Playground	3 acres
		Stephen A. Kaplanis Field	5.5 acres
		Still River Greenway	35 acres
		Tarrywile Park	717 acres
		Tom West Park	1 acre

Education	
High Schools (Grades 9-12)	1
Students	2,956
Middle Schools (Grades 6-8)	2
Students	2,117
Elementary Schools (Grades PK-5)	12
Students	4,712
Alternative Schools (Grades 9-12)	1
Students	95
Total Students	<u>9,880</u>
 Total Staff	 1,060

Police Protection	
Number of Stations	1
Number of Uniformed Officers	153
Nonuniformed Employees	6.75

Fire Protection	
Number of Stations	17
Number of Employees	120.25
Number of Volunteers	95
Pieces of Equipment	29

Libraries	
Number of Branches	1
Number of Volumes	114,415
Residents with Library Cards	28,920

AGE DISTRIBUTION OF THE POPULATION

POPULATION AND DENSITY

Historical			
Year	Population	% Increase	Density ¹
1950	30,337	8.7	689
1960	39,382	29.8	895
1970	51,066	29.7	1,154
1980	60,470	18.4	1,374
1990	65,585	8.5	1,491
2000	74,848	14.1	1,701
2004 ²	78,221	5.2	1,789

¹Per square mile: 44 square miles.

² State of Connecticut, Department of Public Health, July 1, 2004

	City of Danbury		State of Connecticut	
	2000	Percent	2000	Percent
Under 5	4,900	6.5	223,344	6.6
5 - 9	4,540	6.1	244,144	7.2
10 - 14	4,281	5.7	241,587	7.1
15 - 19	4,561	6.1	216,627	6.4
20 - 24	5,587	7.5	187,571	5.5
25 - 34	13,332	17.8	451,640	13.3
35 - 44	13,161	17.6	581,049	17.1
45 - 54	10,011	13.4	480,807	14.1
55 - 59	3,595	4.8	176,961	5.2
60 - 64	2,644	3.5	131,652	3.9
65 - 74	4,158	5.6	231,565	6.8
75 - 84	2,946	3.9	174,345	5.1
85 years & over	<u>1,132</u>	<u>1.5</u>	<u>64,723</u>	<u>1.9</u>
Total	74,848	100.0	3,405,565	100.0

Median Age (years) 35.2 37.4

Source: U.S. Department of Commerce, Bureau of Commerce, 2000

EDUCATIONAL ATTAINMENT
Population 25 years and over

	City of Danbury		State of Connecticut	
	Number	Percent	Number	Percent
Less than 9 th grade	5,182	10.1	132,917	5.8
9 th to 12 th grade, no diploma	6,607	12.9	234,739	10.2
High school graduate (including equivalency)	14,688	28.7	653,300	28.5
Some college, no degree	8,266	16.1	402,741	17.5
Associate's degree	2,596	5.1	150,926	6.6
Bachelor's degree	8,937	17.4	416,751	18.2
Graduate or professional degree	<u>4,947</u>	<u>9.7</u>	<u>304,243</u>	<u>13.3</u>
Total	51,223	100.0	2,295,617	100.0

Percent high school graduate or higher 77.0 84.0
Percent bachelor's degree or higher 27.1 31.4

INCOME DISTRIBUTION

	City of Danbury		State of Connecticut	
	Households	Percent	Households	Percent
Less than \$10,000	684	3.8	33,423	3.8
\$10,000-14,999	452	2.5	23,593	2.7
\$15,000-24,999	1,341	7.4	63,262	7.1
\$25,000-34,999	1,695	9.3	75,413	8.5
\$35,000-49,999	2,721	15.0	120,134	13.6
\$50,000-74,999	4,299	23.7	198,924	22.5
\$75,000-99,999	2,988	16.5	141,981	16.0
\$100,000-149,000	2,561	14.1	132,177	14.9
\$150,000-199,999	790	4.4	42,472	4.8
\$200,000 or more	<u>615</u>	<u>3.4</u>	<u>54,368</u>	<u>6.1</u>
Total	18,146	100.0	885,747	100.0

Source: U.S. Department of Commerce, Bureau of Census, 2000

MAJOR EMPLOYERS

Name	Number of Employees
Danbury Hospital (excluding affiliates)	2,900
Boehringer-Ingelheim Pharmaceuticals	2,893*
Cartus (formerly Cendant Mobility)	1,656
Danbury School System	1,474
Western CT State University	1,027
G. E. Capital	1,003
City of Danbury General Government	562
Goodrich	540
Pitney Bowes, Inc.	482
Praxair	425

* Includes both Danbury & Ridgefield

Source: Greater Danbury Chamber of Commerce

EMPLOYMENT DATA

	City of Danbury		Percentage Unemployed		
	Employed	Unemployed	City of Danbury	Labor Market	State of Connecticut
April 2007	42,676	1,394	3.2%	3.1%	4.1%
Annual Averages					
2006	42,478	1,499	3.4%	3.3%	4.3%
2005	41,629	1,704	3.9%	3.8%	4.9%
2004	39,193	1,447	3.6%	3.1%	4.7%
2003	38,553	1,782	4.4%	3.4%	5.2%
2002	36,346	1,473	3.9%	3.3%	4.3%
2001	34,711	1,086	3.0%	2.5%	3.3%
2000	36,010	662	1.8%	1.5%	2.3%
1999	34,738	1,034	2.9%	2.3%	3.2%
1998	34,718	1,046	2.9%	2.3%	3.4%
1997	34,508	1,589	4.4%	3.4%	5.1%

Source: U.S. Dept of Labor and Employment Security Division, Labor Department, State of Connecticut.

CITY EMPLOYEE AND BOARD OF EDUCATION EMPLOYEE BARGAINING GROUPS

City	Positions	Current Contract Expiration Date
Local 891 Council 15 AFSCME Police	153	6/30/09
DMEA Municipal Employees	118	6/30/07 ¹
Local 677 Teamsters	6	6/30/09
Local 801 AFL-CIO Firefighters	109	6/30/07 ¹
Non-Bargaining Employees	76	N/A
Total City	562	
Board of Education		
Non-Bargaining Employees	87	N/A
NEA Teachers	852	06/30/09
Local 677 Teamsters Custodians	75	06/30/08
CSEA Paraprofessionals	294	06/30/09
School Nurses Association	25	06/30/08
Local 677 Teamsters School Lunch	70	06/30/09
Danbury Association of School Secretaries	71	06/30/10
Total Board of Education	1,474	

¹In negotiation.

EMPLOYMENT BY INDUSTRY

Sector	City of Danbury		State of Connecticut	
	2000 Number	Percent	2000 Number	Percent
Agriculture, Forestry, Fisheries, Mining	69	0.3	7,445	0.5
Construction	3,811	9.5	99,913	6.0
Transportation & Warehousing, Utilities	1,213	3.0	64,662	3.9
Manufacturing	7,323	18.3	246,607	14.8
Wholesale trade	1,185	2.9	53,231	3.2
Retail trade	5,039	12.6	185,633	11.1
Finance, Insurance, Real Estate	2,529	6.3	163,568	9.8
Information	1,602	4.0	55,202	3.3
Professional, Scientific, Mgmt. Services	4,656	11.6	168,334	10.1
Educational, Health & Social Services	6,893	17.2	366,568	22.0
Arts, Entertainment, Recreation	2,780	6.9	111,424	6.7
Other services (ex Public Administration)	2,165	5.4	74,499	4.5
Public Administration	809	2.0	67,354	4.0
Total Labor Force, Employed	40,070	100.0	1,664,440	100.0

Source: U.S. Department of Commerce, Bureau of Census

BUILDING PERMITS

Calendar Year Ending 12/31	Residential		Commercial		Industrial		Total	
	No.	Value	No.	Value	No.	Value	No.	Value
2006	1,368	\$57,171,613	203	\$69,518,464	12	\$28,725,755	1,583	\$155,415,832
2005	1,441	96,350,821	177	44,660,170	4	25,324,000	1,622	166,334,991
2004	1,420	85,958,812	195	37,860,444	5	8,225,886	1,620	132,045,142
2003	1,127	40,166,000	181	24,635,638	9	3,051,936	1,317	67,853,574
2002	1,062	57,004,872	236	32,725,840	33	6,440,498	1,331	96,171,210
2001	2,160	56,853,403	582	29,916,109	13	16,853,297	2,755	103,622,809 ¹
2000	1,823	62,484,901	426	29,746,777	23	9,744,553	2,272	101,976,231 ¹
1999	802	37,221,107	227	43,087,178	--	--	1,029	80,308,285
1998	763	43,964,940	9	18,989,896	2	370,961	774	63,325,797
1997	203	19,151,324	53	18,907,047	1	500,000	257	38,558,371

Source: Building Department, City of Danbury

¹Note: Building permits for 2000 and 2001 include electrical and mechanical permits.

HOUSING INVENTORY

Type	Units	Percent
1-unit detached	12,653	44.4
1-unit, attached	2,137	7.5
2 units	3,457	12.1
3 or 4 units	3,414	12.0
5 or 9 units	2,254	7.9
10 to 19 units	1,456	5.1
20 or more units	2,706	9.5
Mobile home	422	1.5
Boat, RV, van, etc.	20	0.1
Total housing units, 2000	28,519	100.0

Source: U.S. Department of Commerce, Bureau of Census, 2000

AGE DISTRIBUTION OF HOUSING

Year Built	City of Danbury		State of Connecticut	
	Units	Percent	Units	Percent
1999-March 2000	685	2.3	15,993	1.2
1995-1998	808	2.8	47,028	3.4
1990-1994	1,023	3.6	56,058	4.0
1980-1989	4,569	16.0	183,405	13.2
1970-1979	4,855	17.0	203,377	14.7
1960-1969	4,583	16.1	212,176	15.3
1940-1959	6,091	21.4	359,042	25.9
1939 or earlier	5,905	20.7	308,896	22.3
Total housing units	28,519	100.0	1,385,975	100.0
Percent owner occupied		58.3		66.8

Source: U.S. Department of Commerce, Bureau of Census, 2000