

**PERCENT BREAKDOWN OF
ADOPTED BUDGET
LAST FIVE FISCAL YEARS**

Total 2002-2003 Budget \$149,241,033	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$81,567,727 215,125 3,487,688 59,133,186 4,837,307	54.7% 0.2% 2.3% 39.6% 3.2%
Total 2003-2004 Budget \$154,260,763	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$85,500,000 231,685 3,376,213 60,507,217 4,645,648	55.4% 0.2% 2.2% 39.2% 3.0%
Total 2004-2005 Budget \$161,229,195	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$89,500,000 208,575 3,874,674 62,279,964 5,365,982	55.5% 0.1% 2.4% 38.7% 3.3%
Total 2005-2006 Budget \$169,600,122	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$94,422,500 208,575 3,701,433 66,092,946 5,174,668	55.7% 0.1% 2.2% 38.9% 3.1%
Total 2006-2007 Budget \$178,091,982	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$99,952,621 208,575 3,989,581 68,465,526 5,475,679	56.1% 0.1% 2.2% 38.5% 3.1%

BUDGET STATISTICS

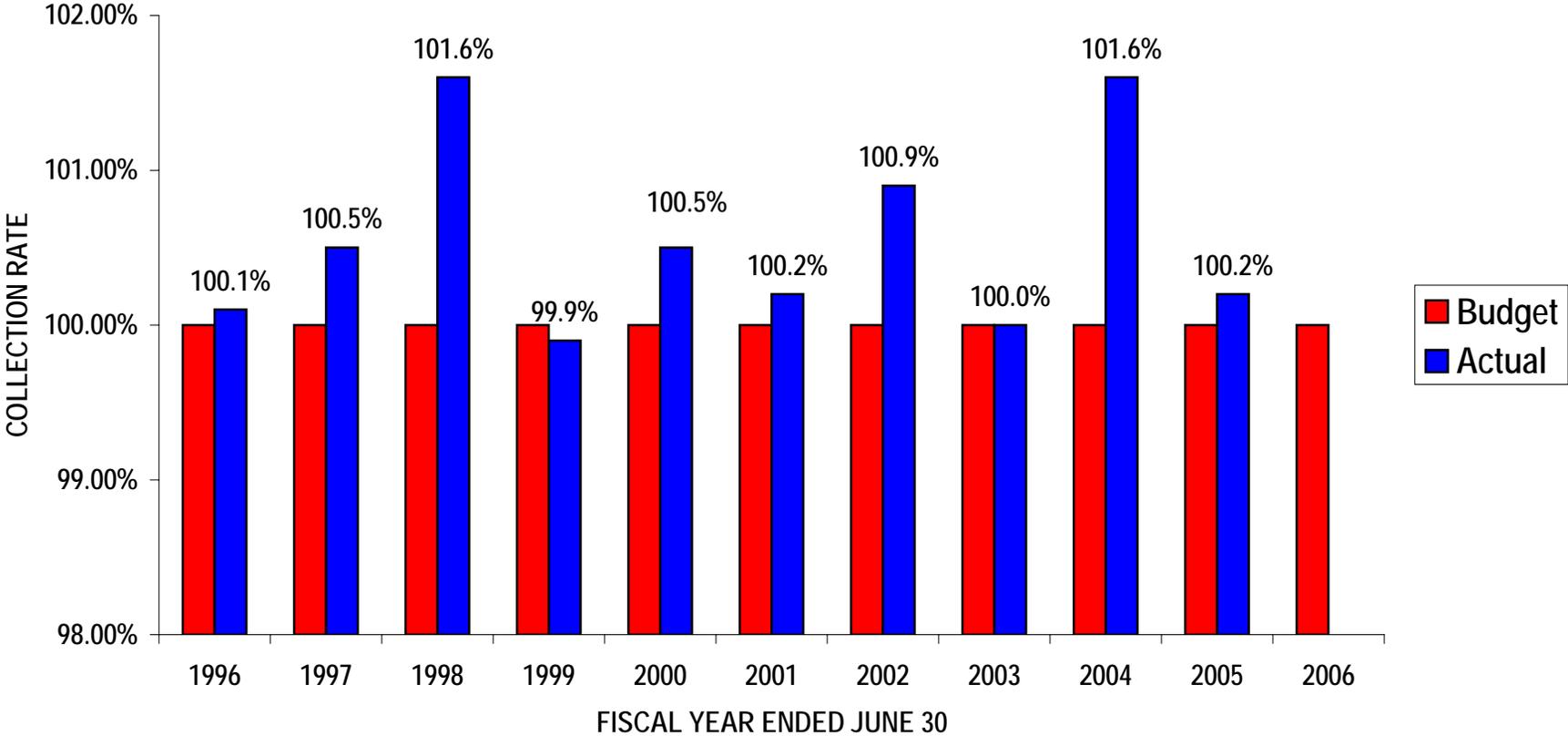
<u>Fiscal Year</u>	<u>Budget</u>	<u>Increase</u>	<u>Percent Increase</u>	<u>Tax Rate</u>	<u>Increase</u>	<u>Percent Increase/Decrease</u>	<u>Grand List</u>	<u>Increase</u>	<u>Percent Increase</u>
87-88	84,512,009	7,315,483	9.5	45.13	- .06	-0-	1,335,705,220	77,549,610	
88-89	93,370,664	8,858,655	10.5	15.72	-29.41	-65.2	4,097,673,400	2,761,968,180	206.7
89-90	97,437,448	4,066,784	4.4	16.98	+ 1.26	8.0	4,186,055,830	88,382,430	2.2
90-91	107,164,963	9,727,515	10.0	18.21	+ 1.23	7.2	4,253,798,370	67,742,540	1.6
91-92	107,148,978	-15,985	-0-	18.21	-0-	-0-	4,310,033,670	56,235,300	1.3
92-93	109,920,337	2,771,359	2.6	18.21	-0-	-0-	4,359,049,650	49,015,980	1.1
93-94	113,579,287	3,658,950	3.3	18.57	+ .36	2.0	4,377,270,671	18,221,021	.4
94-95	119,783,605	6,204,318	5.5	19.54	+ .97	5.2	4,389,993,410	12,722,739	.3
95-96	122,230,056	2,446,451	2.0	19.13	- .41	- 2.1	4,444,257,600	54,264,180	1.2
96-97	125,151,205	2,921,149	2.4	19.13	-0-	-0-	4,518,020,290	73,762,690	1.7
97-98	131,033,671	5,882,466	4.7	19.13	-0-	-0-	4,558,194,720	40,174,430	.9
98-99	131,896,390	862,719	.7	19.13	-0-	-0-	4,588,090,240	29,895,520	.6
99-00	134,739,444	2,843,054	2.2	20.78	+1.65	8.6	4,667,049,310	78,959,070	1.7
00-01	139,524,338	4,784,894	3.6	23.19	+2.41	11.6	4,394,762,120	-272,287,190	- 5.8
01-02	139,164,016	-360,322	- .3	24.30	+1.11	4.8	4,468,312,290	73,550,170	1.7
02-03	149,241,033	10,077,017	7.2	25.24	+ .94	3.9	4,562,023,370	93,711,080	2.1
03-04	154,260,763	5,019,730	3.4	24.29	- .95	- 3.8	4,892,216,450 *	330,193,080	7.2
04-05	161,229,195	6,968,432	4.5	24.86	+ .57	2.3	5,200,457,340 *	308,240,890	6.3
05-06	169,600,122	8,370,927	5.2	23.03	-1.83	-7.4	5,635,804,295 *	435,346,955	8.4
06-07	178,091,982	8,491,860	5.0	22.05	- .98	-4.2	6,103,223,470 *	467,419,175	8.3

2001-02 Budget no longer includes State and Federal School Projects.

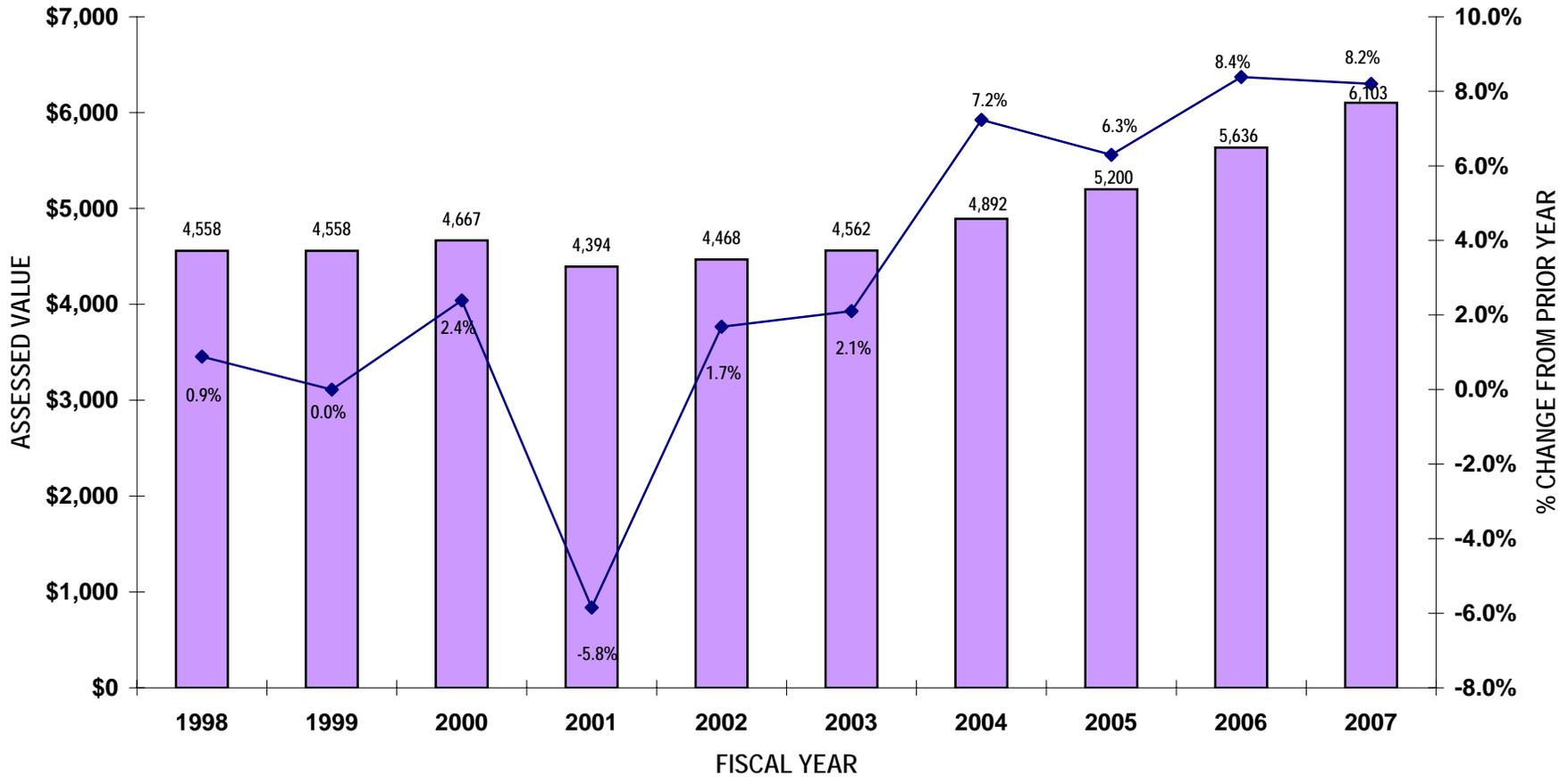
88-89, 00-01, 03-04 are revaluation years

*Reflects four years of four-year phase-in of property revaluation.

CITY OF DANBURY
TAX COLLECTION RATE - CURRENT AND PRIOR YEAR
ACTUAL VS. BUDGET
TEN YEAR HISTORY



**CITY OF DANBURY
 ASSESSED VALUATION OF TAXABLE PROPERTY AFTER BOARD OF ASSESSMENT APPEALS
 (MILLIONS)**



**FISCAL YEAR ENDING JUNE 30 WHEN TAXES WILL BE RECEIVABLE
 (BASED ON ASSESSED VALUES FROM PREVIOUS OCTOBER 1 GRAND LIST)**

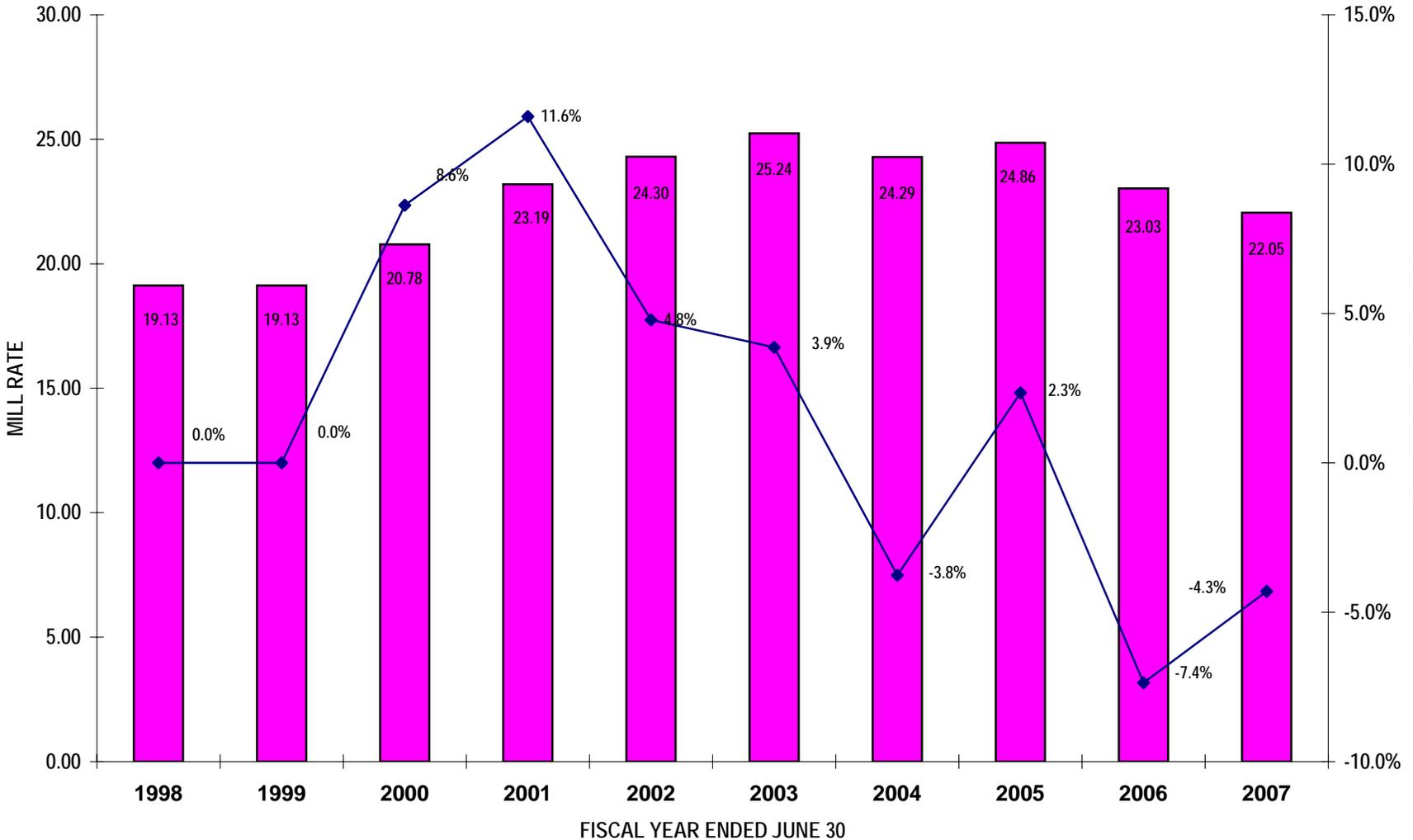
**CITY OF DANBURY
NET GRAND LIST OF OCTOBER 1, 2005
AFTER BOARD OF ASSESSMENT APPEALS**

	OCTOBER 1, 2004	OCTOBER 1, 2005	CHANGE	INCREASE
REAL ESTATE	4,852,267,730	5,292,235,380	439,967,650	9.07%
PERSONAL PROPERTY	342,432,340	357,497,870	15,065,530	4.40%
MOTOR VEHICLES	441,104,225	453,490,220	12,385,995	2.81%
TOTALS	5,635,804,295	6,103,223,470	467,419,175	8.29%

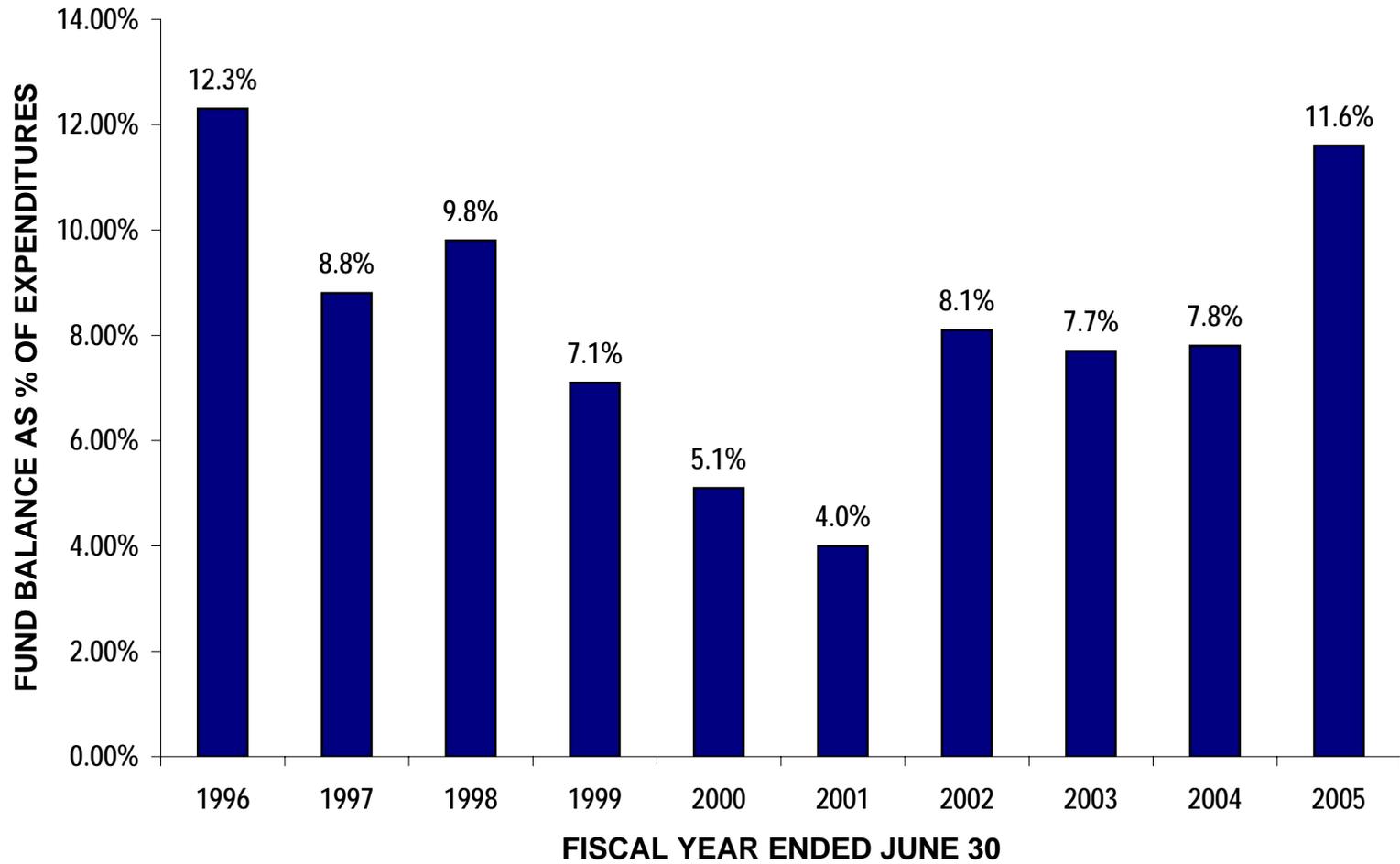
**TEN LARGEST TAXPAYERS
REAL ESTATE, MOTOR VEHICLE AND PERSONAL PROPERTY**

	<u>BUSINESS</u>	TAXABLE VALUATION AS OF 10/1/2005	PERCENT OF NET TAXABLE GRAND LIST
1. DANBURY MALL ASSOCIATES	SHOPPING MALL	121,644,600	1.99%
2. DANBURY BUILDINGS, INC.	R.E. INVESTOR	82,659,740	1.35%
3. BOEHRINGER INGELHEIM	RESEARCH CENTER	53,736,590	0.88%
4. AVALONBAY COMMUNITIES, INC.	LAND DEVELOPER	37,936,680	0.62%
5. MELVYN, MARY & SEYMOUR POWERS DANBURY INDUSTRIAL CORP & MMP REALTY	INDUSTRIAL PARK	36,759,440	0.60%
6. CONNECTICUT LIGHT & POWER	PUBLIC UTILITY	34,661,690	0.57%
7. WCI COMMUNITIES, INC.	LAND DEVELOPER	34,096,600	0.56%
8. HAWLEY, ERVIE, GERMANTOWN, PLAZA ASSOC. & GERMANTOWN MEDICAL CENTER	RETAIL/OFFICE	28,588,150	0.47%
9. BF GOODRICH AEROSPACE	ELECTRONICS	28,304,260	0.46%
10. ETHAN ALLEN INN/LAKE AVENUE ASSOC.	HOTEL/OFFICE	22,963,850	0.38%
TOTAL		481,351,600	7.89%

CITY OF DANBURY
MILL RATE
TEN YEAR HISTORY



CITY OF DANBURY
GENERAL FUND
UNDESIGNATED FUND BALANCE AS A PERCENTAGE OF ACTUAL BUDGETARY EXPENDITURES
TEN YEAR HISTORY



**CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY**

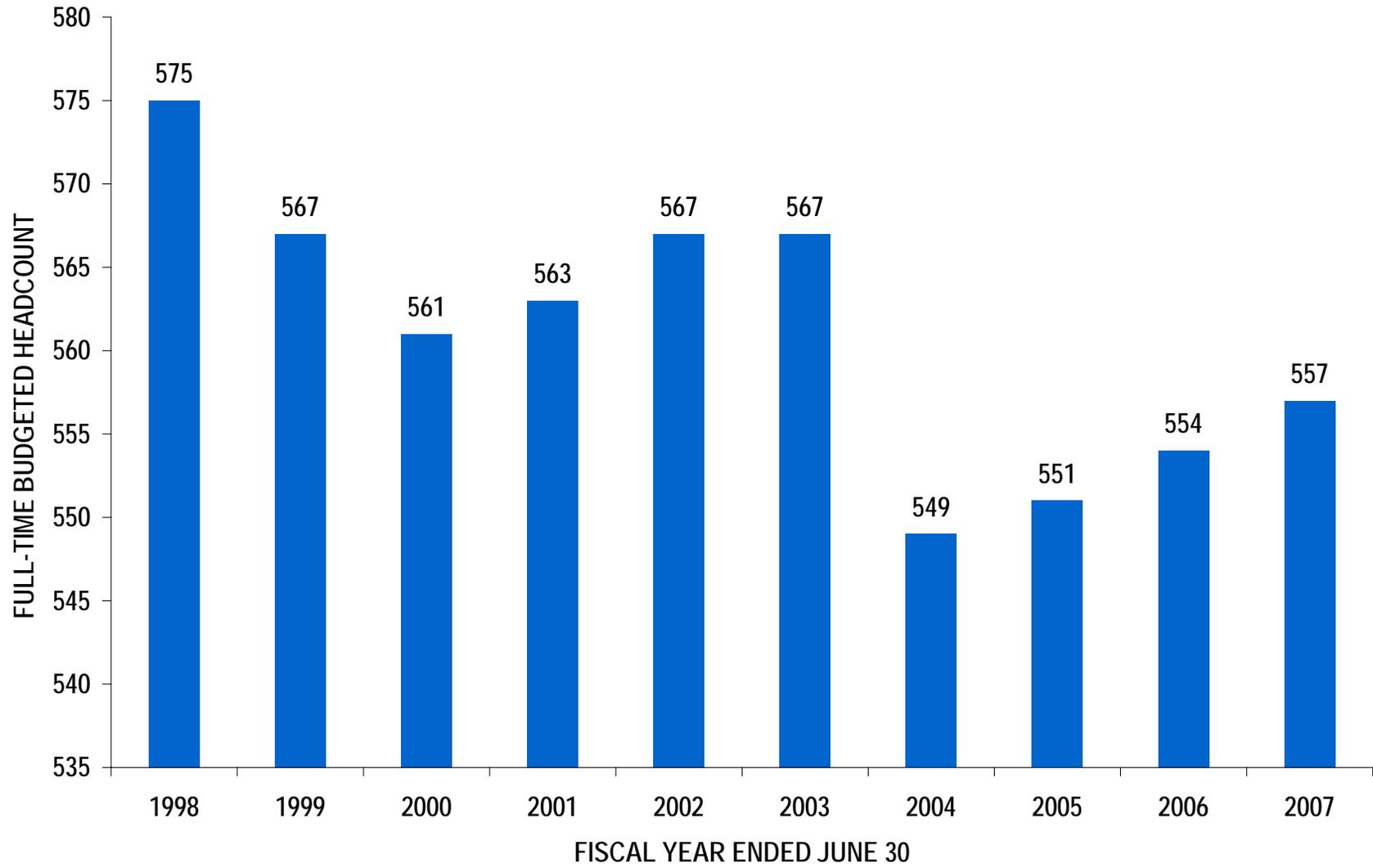
FISCAL YEAR	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	1 YR CHANGE
COMMON COUNCIL	0	0	0	0	0	0	1	1	1	0	-1
MAYORS OFFICE	4	4	4	5	6	6	6	6	6	6	0
CITY CLERK	2	2	1	1	2	2	1	1	1	1	0
JURY COMMITTEE	3	0	0	0	0	0	0	0	0	0	0
REGISTRARS	2	2	2	2	2	2	2	2	2	2	0
CITY TREASURER	1	1	1	1	1	1	1	1	1	1	0
DIRECTOR OF FINANCE	16	16	14	14	14	14	12	12	12	12	0
DATA PROCESSING	7	8	7	6	5	5	4	4	4	4	0
BUREAU OF ASSESSMENTS	7	7	7	7	7	7	7	8	8	8	0
BOARD OF ASSESS. APPEALS	3	3	3	3	3	3	3	3	3	3	0
TAX COLLECTOR	11	11	11	11	11	11	11	11	11	11	0
PURCHASING	5	5	5	5	5	4	3	3	3	3	0
CORPORATION COUNSEL	3	3	3	3	3	4	4	4	4	4	0
TOWN CLERK	6	6	6	6	6	8	7	7	7	7	0
PERMIT COORDINATION	2	3	4	0	0	0	4	6	6	6	0
PLANNING	8	8	8	9	9	10	7	7	7	6	-1
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0	1	1	1	0
PERSONNEL	4	4	4	4	4	4	3	2	2	2	0
PUBLIC BUILDINGS	13	13	14	14	14	14	13	13	13	13	0
CITY HALL BUILDING	2.5	2.5	1	2	2	2	1	1	1	1	0
LIBRARY BUILDING	0.5	0.5	0	0	0	0	0	0	0	0	0
TOTAL GENERAL GOVERNMENT	100	99	95	93	94	97	90	93	93	91	-2
POLICE DEPARTMENT	162	162	162	162	162	158 *	158	158	158	159.75	1.75
DOG WARDEN	3	3	3	3	3	3	2	3	3	3	0
FIRE DEPARTMENT	111	111	111	111	111	111	111	110	111	110.25	-0.75
BUILDING INSPECTOR	8	8	8	10	11	11	9	7	9	9	0
CIVIL PREPAREDNESS	0	0	0	0	0	1	1	1	0	0	0
CONSUMER PROTECTION	0	0	0	0	0	0	0	0	0	1	1
UNIFORM NEIGH. INSP. TEAM	0	0	0	0	0	0	0	0	1	4	3
TOTAL PUBLIC SAFETY	284	284	284	286	287	284	281	279	282	287	5

* Reflects the reduction of funding for 4 vacant police officer positions due to the elimination of State grant funds.

**CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY**

FISCAL YEAR	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	1 YR CHANGE
PUBLIC WORKS	1	1	1	1	1	1	0	0	0	0	0
HIGHWAY DEPARTMENT	43	43	44	44	44	44	43	43	43	44	1
EQUIPMENT MAINTENANCE	8	7	7	7	7	7	7	7	7	7	0
PARKS MAINTENANCE	0	0	0	0	0	0	0	24	24	24	0
ENGINEERING	13	13	15	15	15	15	14	14	15	14	-1
TOTAL PUBLIC WORKS	65	64	67	67	67	67	64	88	89	89	0
HEALTH, HOUSING & WELFARE	13	14	14	14	14	14	13	13	13	18	5
TOTAL HEALTH & HOUSING	13	14	14	14	14	14	13	13	13	18	5
WELFARE	6	6	6	6	6	6	6	6	6	0	-6
VETERANS ADVISORY	1	1	1	1	1	1	1	1	1	1	0
COMMISSION ON AGING	3	3	3	3	3	3	3	3	3	4	1
TOTAL PUBLIC WELAFRE	10	5	-5								
LIBRARY	27	28	29	30	30	30	28	28	28	27	-1
TOTAL LIBRARIES	27	28	29	30	30	30	28	28	28	27	-1
PARKS & RECREATION	21	25	25	25	26	26	26	2	2	2	0
TREE WARDEN	5	0	0	0	0	0	0	0	0	0	0
TOTAL PARKS & RECREATION	26	25	25	25	26	26	26	2	2	2	0
INSURANCE	3	3	3	3	3	3	1	2	2	2	0
TOTAL RECURRING COSTS	3	3	3	3	3	3	1	2	2	2	0
AIRPORT	5	4	4	4	4	4	4	4	4	5	1
TOTAL TRANSPORTATION	5	4	5	1							
WATER UTILITY	38	36	30	31	32	32	32	32	31	31	0
TOTAL WATER FUND	38	36	30	31	32	32	32	32	31	31	0
SEWER UTILITY	4	0	0	0	0	0	0	0	0	0	0
TOTAL SEWER FUND	4	0									
GRAND TOTAL	575	567	561	563	567	567	549	551	554	557	3

CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY



**CITY OF DANBURY, CONNECTICUT
MISCELLANEOUS STATISTICS**

Date of Incorporation: 1889
 Form of Government: Mayor/Council
 Area: 44 square miles
 Present Charter Amended: November 1990

Roads	
Miles of Streets	238
Number of Street Lights	2,768

Sewer System	
Capacity	15.5 MGD
Pump Stations	16

Water System	
Reservoirs	7
Capacity	8.7 MGD

Recreational Areas	
Acres of Designated Parks	1,326
Rogers Park	59 acres
Old Quarry Nature Center	40 acres
Mill Plain Swamp	34 acres
Rogers Park Pond	7 acres
Still River Greenway	35 acres
Bear Mountain Park	140 acres
Tarrywile Park	717 acres

Osborne Street Field	8 acres
Rowan Street Playground	3 acres
Highland Playground	8 acres
Rogers Park Playground	1 acre
Still River Greenway	35 acres
Lake Kenosia Park	25 acres
Richter Park	230 acres

Elmwood Park	2 acres
Joseph Sauer Memorial Park	2 acres
Tom West Park	1 acre
Kennedy Park	1 acre
Hatters Park	32 acres
Danbury Green	1 acre
Lake Candlewood Park	11 acres

Education	
High Schools (Grades 9-12)	1
Students	2,994
Middle Schools (Grades 6-8)	2
Students	2,123
Elementary Schools (Grades PK-5)	12
Students	4,491
Alternative Schools (Grades 9-12)	1
Students	60
Total Students	<u>9,668</u>

Police Protection	
Number of Stations	1
Number of Uniformed Officers	152
Nonuniformed Employees	6

Fire Protection	
Number of Stations	17
Number of Employees	111
Number of Volunteers	120
Pieces of Equipment	24

Total Staff 1,028

Libraries	
Number of Branches	1
Number of Volumes	114,415
Residents with Library Cards	27,436

AGE DISTRIBUTION OF THE POPULATION

POPULATION AND DENSITY

Year	Historical		Density ¹
	Population	% Increase	
1950	30,337	8.7	689
1960	39,382	29.8	895
1970	51,066	29.7	1,154
1980	60,470	18.4	1,374
1990	65,585	8.5	1,491
2000	74,848	14.1	1,701
2003 ²	77,353	3.3	1,758

¹Per square mile: 44 square miles.

²State of Connecticut, Department of Public Health, July 1, 2003

	City of Danbury		State of Connecticut	
	2000	Percent	2000	Percent
Under 5	4,900	6.5	223,344	6.6
5 - 9	4,540	6.1	244,144	7.2
10 - 14	4,281	5.7	241,587	7.1
15 - 19	4,561	6.1	216,627	6.4
20 - 24	5,587	7.5	187,571	5.5
25 - 34	13,332	17.8	451,640	13.3
35 - 44	13,161	17.6	581,049	17.1
45 - 54	10,011	13.4	480,807	14.1
55 - 59	3,595	4.8	176,961	5.2
60 - 64	2,644	3.5	131,652	3.9
65 - 74	4,158	5.6	231,565	6.8
75 - 84	2,946	3.9	174,345	5.1
85 years & over	<u>1,132</u>	<u>1.5</u>	<u>64,723</u>	<u>1.9</u>
Total	74,848	100.0	3,405,565	100.0

Median Age (years)

35.2

37.4

Source: U.S. Department of Commerce, Bureau of Commerce, 2000

EDUCATIONAL ATTAINMENT
Population 25 years and over

	City of Danbury		State of Connecticut	
	Number	Percent	Number	Percent
Less than 9 th grade	5,182	10.1	132,917	5.8
9 th to 12 th grade, no diploma	6,607	12.9	234,739	10.2
High school graduate (including equivalency)	14,688	28.7	653,300	28.5
Some college, no degree	8,266	16.1	402,741	17.5
Associate's degree	2,596	5.1	150,926	6.6
Bachelor's degree	8,937	17.4	416,751	18.2
Graduate or professional degree	<u>4,947</u>	<u>9.7</u>	<u>304,243</u>	<u>13.3</u>
Total	51,223	100.0	2,295,617	100.0

Percent high school graduate or higher

77.0

84.0

Percent bachelor's degree or higher

27.1

31.4

INCOME DISTRIBUTION

	City of Danbury		State of Connecticut	
	Households	Percent	Households	Percent
Less than \$10,000	684	3.8	33,423	3.8
\$10,000-14,999	452	2.5	23,593	2.7
\$15,000-24,999	1,341	7.4	63,262	7.1
\$25,000-34,999	1,695	9.3	75,413	8.5
\$35,000-49,999	2,721	15.0	120,134	13.6
\$50,000-74,999	4,299	23.7	198,924	22.5
\$75,000-99,999	2,988	16.5	141,981	16.0
\$100,000-149,000	2,561	14.1	132,177	14.9
\$150,000-199,999	790	4.4	42,472	4.8
\$200,000 or more	<u>615</u>	<u>3.4</u>	<u>54,368</u>	<u>6.1</u>
Total	18,146	100.0	885,747	100.0

Source: U.S. Department of Commerce, Bureau of Census, 2000

MAJOR EMPLOYERS

Name	Number of Employees
Danbury Hospital (excluding affiliates)	2,778
Danbury School System	1,387
Cendant Mobility	1,350
G. E. Capital	1,200
Boehringer-Ingelheim Pharmaceuticals	1,100
Western CT State University	903
Pitney Bowes, Inc.	700
Scholastic	600
City of Danbury General Government	527
Praxair	400

Source: Greater Danbury Chamber of Commerce

EMPLOYMENT DATA

	<u>City of Danbury</u>		<u>Percentage Unemployed</u>		
	<u>Employed</u>	<u>Unemployed</u>	<u>City of Danbury</u>	<u>Danbury Labor Market</u>	<u>State of Connecticut</u>
Jan. 06	41,275	1,732	4.0%	3.8%	5.1%
Annual Averages					
2005	41,369	1,749	4.1%	3.9%	5.1%
2004	39,193	1,447	3.6%	3.1%	4.7%
2003	38,553	1,782	4.4%	3.4%	5.2%
2002	36,346	1,473	3.9%	3.3%	4.3%
2001	34,711	1,086	3.0%	2.5%	3.3%
2000	36,010	662	1.8%	1.5%	2.3%
1999	34,738	1,034	2.9%	2.3%	3.2%
1998	34,718	1,046	2.9%	2.3%	3.4%
1997	34,508	1,589	4.4%	3.4%	5.1%
1996	34,114	1,774	4.9%	3.9%	5.7%
1995	33,830	1,683	4.7%	3.7%	5.5%

Source: U.S. Dept of Labor and Employment Security Division, Labor Department, State of Connecticut.

CITY EMPLOYEE AND BOARD OF EDUCATION EMPLOYEE BARGAINING GROUPS

<u>City</u>	<u>Positions</u>	<u>Current Contract Expiration Date</u>
Local 891 Council 15 AFSCME Police	148	6/30/07
DMEA Municipal Employees	107	6/30/07
Local 677 Teamsters	102	6/30/07
Local 801 AFL-CIO Firefighters	105	6/30/07
Non-Bargaining Employees	78	N/A
Total City	540	
<u>Board of Education</u>		
Non-Bargaining Employees	80	N/A
NEA Teachers	848	06/30/09
Local 677 Teamsters Custodians	70	06/30/05 ¹
CSEA Paraprofessionals	256	06/30/06
School Nurses Association	25	06/30/08
Local 677 Teamsters School Lunch	70	06/30/06
Danbury Association of School Secretaries	76	06/30/07
Total Board of Education	1,425	

¹In negotiations.

EMPLOYMENT BY INDUSTRY

<u>Sector</u>	<u>City of Danbury 2000</u>		<u>State of Connecticut 2000</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
Agriculture, Forestry, Fisheries, Mining	69	0.3	7,445	0.5
Construction	3,811	9.5	99,913	6.0
Transportation & Warehousing, Utilities	1,213	3.0	64,662	3.9
Manufacturing	7,323	18.3	246,607	14.8
Wholesale trade	1,185	2.9	53,231	3.2
Retail trade	5,039	12.6	185,633	11.1
Finance, Insurance, Real Estate	2,529	6.3	163,568	9.8
Information	1,602	4.0	55,202	3.3
Professional, Scientific, Mgmt. Services	4,656	11.6	168,334	10.1
Educational, Health & Social Services	6,893	17.2	366,568	22.0
Arts, Entertainment, Recreation	2,780	6.9	111,424	6.7
Other services (ex Public Administration)	2,165	5.4	74,499	4.5
Public Administration	809	2.0	67,354	4.0
Total Labor Force, Employed	40,070	100.0	1,664,440	100.0

Source: U.S. Department of Commerce, Bureau of Census

BUILDING PERMITS

Calendar Year Ending 12/31	Residential		Commercial		Industrial		Total	
	No.	Value	No.	Value	No.	Value	No.	Value
2005	1,441	\$96,350,821	177	\$44,660,170	4	\$25,324,000	1,622	\$166,334,991
2004	1,420	85,958,812	195	37,860,444	5	\$8,225,886	1,620	132,045,142
2003	1,127	40,166,000	181	24,635,638	9	3,051,936	1,317	67,853,574
2002	1,062	57,004,872	236	32,725,840	33	6,440,498	1,331	96,171,210
2001	2,160	56,853,403	582	29,916,109	13	16,853,297	2,755	103,622,809 ¹
2000	1,823	62,484,901	426	29,746,777	23	9,744,553	2,272	101,976,231 ¹
1999	802	37,221,107	227	43,087,178	--	--	1,029	80,308,285
1998	763	43,964,940	9	18,989,896	2	370,961	774	63,325,797
1997	203	19,151,324	53	18,907,047	1	500,000	257	38,558,371
1996	111	10,362,330	49	25,346,500	2	2,533,000	162	38,241,380

Source: Building Department, City of Danbury

¹Note: Building permits for 2000 and 2001 include electrical and mechanical permits.

HOUSING INVENTORY

Type	Units	Percent
1-unit detached	12,653	44.4
1-unit, attached	2,137	7.5
2 units	3,457	12.1
3 or 4 units	3,414	12.0
5 or 9 units	2,254	7.9
10 to 19 units	1,456	5.1
20 or more units	2,706	9.5
Mobile home	422	1.5
Boat, RV, van, etc.	20	0.1
Total housing units, 2000	28,519	100.0

Source: U.S. Department of Commerce, Bureau of Census, 2000

AGE DISTRIBUTION OF HOUSING

Year Built	City of Danbury		State of Connecticut	
	Units	Percent	Units	Percent
1999-March 2000	685	2.3	15,993	1.2
1995-1998	808	2.8	47,028	3.4
1990-1994	1,023	3.6	56,058	4.0
1980-1989	4,569	16.0	183,405	13.2
1970-1979	4,855	17.0	203,377	14.7
1960-1969	4,583	16.1	212,176	15.3
1940-1959	6,091	21.4	359,042	25.9
1939 or earlier	5,905	20.7	308,896	22.3
Total housing units	28,519	100.0	1,385,975	100.0
Percent owner occupied		58.3		66.8

Source: U.S. Department of Commerce, Bureau of Census, 2000