

**PERCENT BREAKDOWN OF
ADOPTED BUDGET
LAST FIVE FISCAL YEARS**

| | | | |
|---|------------------------------------|--------------|-------|
| Total 2000-2001 Budget \$139,524,338 | Board of Education | \$73,660,263 | 52.8% |
| | Education, Health & Welfare | 205,000 | 0.1% |
| | Education-State & Federal Projects | 5,731,366 | 4.1% |
| | Debt Service-Schools | 3,592,683 | 2.6% |
| | City | 51,864,957 | 37.2% |
| | Debt Service City | 4,470,069 | 3.2% |
| Total 2001-2002 Budget \$139,164,016 | Board of Education | \$76,786,234 | 55.2% |
| | Education, Health & Welfare | 250,000 | 0.2% |
| | Debt Service-Schools | 3,254,745 | 2.3% |
| | City | 54,469,571 | 39.1% |
| | Debt Service City | 4,403,466 | 3.2% |
| Total 2002-2003 Budget \$149,241,033 | Board of Education | \$81,567,727 | 54.7% |
| | Education, Health & Welfare | 215,125 | 0.2% |
| | Debt Service-Schools | 3,487,688 | 2.3% |
| | City | 59,133,186 | 39.6% |
| | Debt Service City | 4,837,307 | 3.2% |
| Total 2003-2004 Budget \$154,260,763 | Board of Education | \$85,500,000 | 55.4% |
| | Education, Health & Welfare | 231,685 | 0.2% |
| | Debt Service-Schools | 3,376,213 | 2.2% |
| | City | 60,507,217 | 39.2% |
| | Debt Service City | 4,645,648 | 3.0% |
| Total 2004-2005 Budget \$161,229,195 | Board of Education | \$89,500,000 | 55.5% |
| | Education, Health & Welfare | 208,575 | 0.1% |
| | Debt Service-Schools | 3,874,674 | 2.4% |
| | City | 62,279,964 | 38.7% |
| | Debt Service City | 5,365,982 | 3.3% |

BUDGET STATISTICS

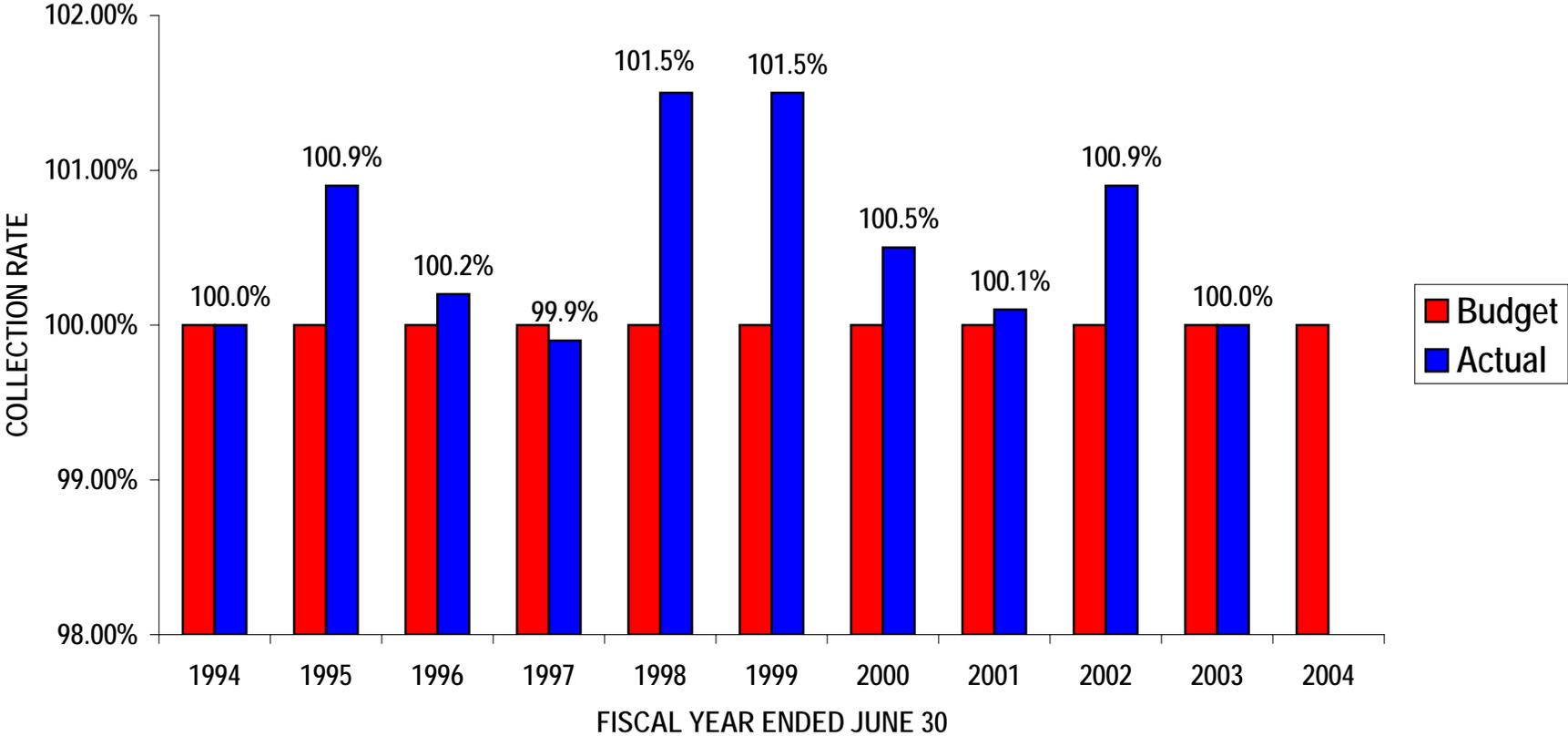
| <u>Fiscal Year</u> | <u>Budget</u> | <u>Increase</u> | <u>Percent Increase</u> | <u>Tax Rate</u> | <u>Increase</u> | <u>Percent Increase/Decrease</u> | <u>Grand List</u> | <u>Increase</u> | <u>Percent Increase</u> |
|--------------------|---------------|-----------------|-------------------------|-----------------|-----------------|----------------------------------|-------------------|-----------------|-------------------------|
| 85-86 | 69,181,429 | 6,408,148 | 10.2 | 42.23 | + 2.17 | 5.4 | 1,203,517,940 | 59,204,100 | |
| 86-87 | 77,196,526 | 8,015,097 | 11.6 | 45.19 | + 2.96 | 7.0 | 1,258,155,610 | 54,637,670 | 4.5 |
| 87-88 | 84,512,009 | 7,315,483 | 9.5 | 45.13 | - .06 | -0- | 1,335,705,220 | 77,549,610 | 6.2 |
| 88-89 | 93,370,664 | 8,858,655 | 10.5 | 15.72 | -29.41 | -65.2 | 4,097,673,400 | 2,761,968,180 | 206.7 |
| 89-90 | 97,437,448 | 4,066,784 | 4.4 | 16.98 | + 1.26 | 8.0 | 4,186,055,830 | 88,382,430 | 2.2 |
| 90-91 | 107,164,963 | 9,727,515 | 10.0 | 18.21 | + 1.23 | 7.2 | 4,253,798,370 | 67,742,540 | 1.6 |
| 91-92 | 107,148,978 | -15,985 | -0- | 18.21 | -0- | -0- | 4,310,033,670 | 56,235,300 | 1.3 |
| 92-93 | 109,920,337 | 2,771,359 | 2.6 | 18.21 | -0- | -0- | 4,359,049,650 | 49,015,980 | 1.1 |
| 93-94 | 113,579,287 | 3,658,950 | 3.3 | 18.57 | + .36 | 2.0 | 4,377,270,671 | 18,221,021 | .4 |
| 94-95 | 119,783,605 | 6,204,318 | 5.5 | 19.54 | + .97 | 5.2 | 4,389,993,410 | 12,722,739 | .3 |
| 95-96 | 122,230,056 | 2,446,451 | 2.0 | 19.13 | - .41 | - 2.1 | 4,444,257,600 | 54,264,180 | 1.2 |
| 96-97 | 125,151,205 | 2,921,149 | 2.4 | 19.13 | -0- | -0- | 4,518,020,290 | 73,762,690 | 1.7 |
| 97-98 | 131,033,671 | 5,882,466 | 4.7 | 19.13 | -0- | -0- | 4,558,194,720 | 40,174,430 | .9 |
| 98-99 | 131,896,390 | 862,719 | .7 | 19.13 | -0- | -0- | 4,588,090,240 | 29,895,520 | .6 |
| 99-00 | 134,739,444 | 2,843,054 | 2.2 | 20.78 | +1.65 | 8.6 | 4,667,049,310 | 78,959,070 | 1.7 |
| 00-01 | 139,524,338 | 4,784,894 | 3.6 | 23.19 | +2.41 | 11.6 | 4,394,762,120 | -272,287,190 | - 5.8 |
| 01-02 | 139,164,016 | -360,322 | - .3 | 24.30 | +1.11 | 4.8 | 4,468,312,290 | 73,550,170 | 1.7 |
| 02-03 | 149,241,033 | 10,077,017 | 7.2 | 25.24 | + .94 | 3.9 | 4,562,023,370 | 93,711,080 | 2.1 |
| 03-04 | 154,260,763 | 5,019,730 | 3.4 | 24.29 | - .95 | - 3.8 | 4,892,216,450 * | 330,193,080 | 7.2 |
| 04-05 | 161,229,195 | 6,968,432 | 4.5 | 24.86 | + .57 | 2.3 | 5,200,457,340 * | 308,240,890 | 6.3 |

2001-02 Budget no longer includes State and Federal School Projects.

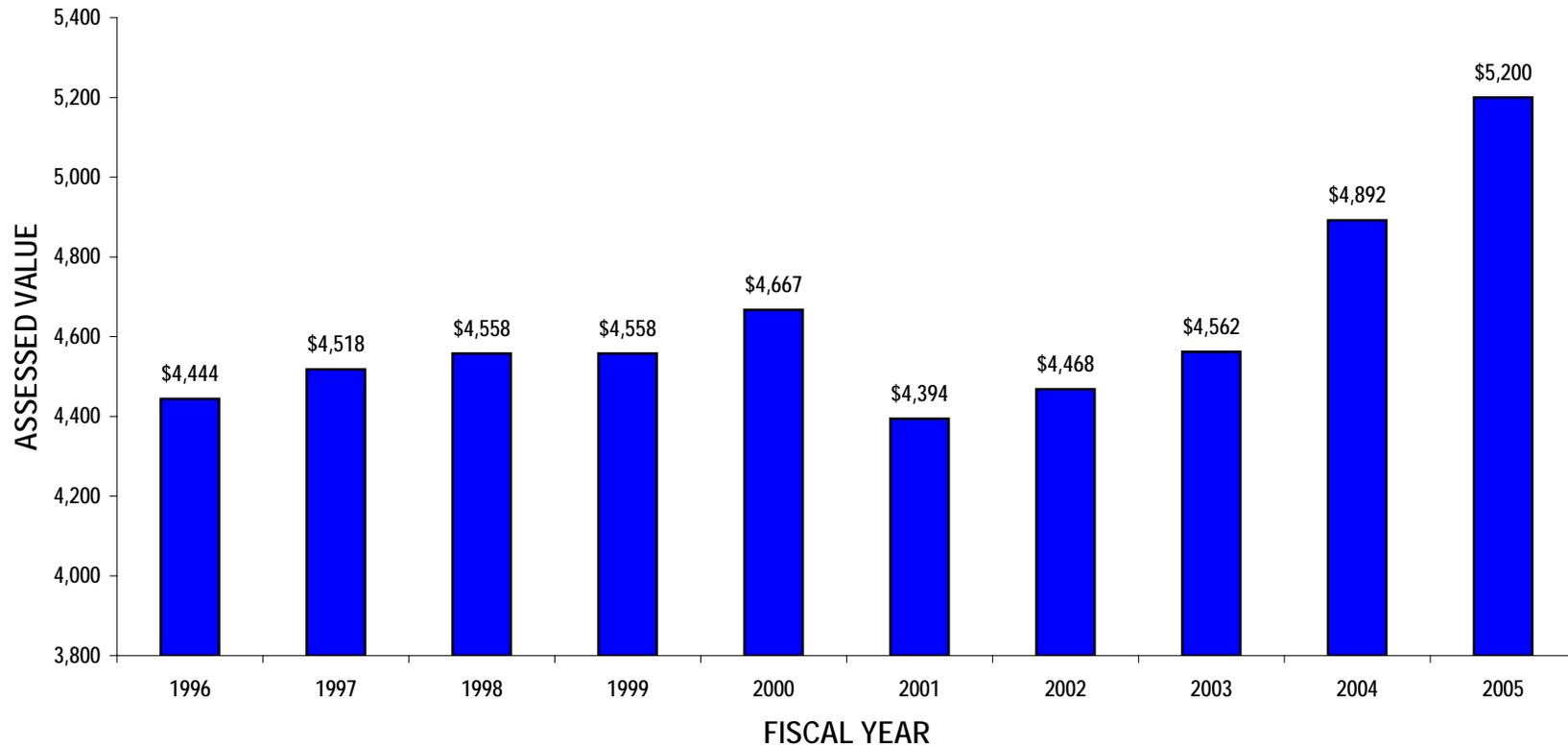
88-89, 00-01, 03-04 are revaluation years

*Reflects two years of four-year phase-in of property revaluation.

CITY OF DANBURY
 TAX COLLECTION RATE - CURRENT AND PRIOR YEAR
 ACTUAL VS. BUDGET
 TEN YEAR HISTORY



**CITY OF DANBURY
ASSESSED VALUATION OF TAXABLE PROPERTY AFTER BOARD OF ASSESSMENT APPEALS
TEN YEAR HISTORY
(MILLIONS)**



**FISCAL YEAR ENDING JUNE 30 WHEN TAXES WILL BE RECEIVABLE
(BASED ON ASSESSED VALUES FROM PREVIOUS OCTOBER 1 GRAND LIST)**

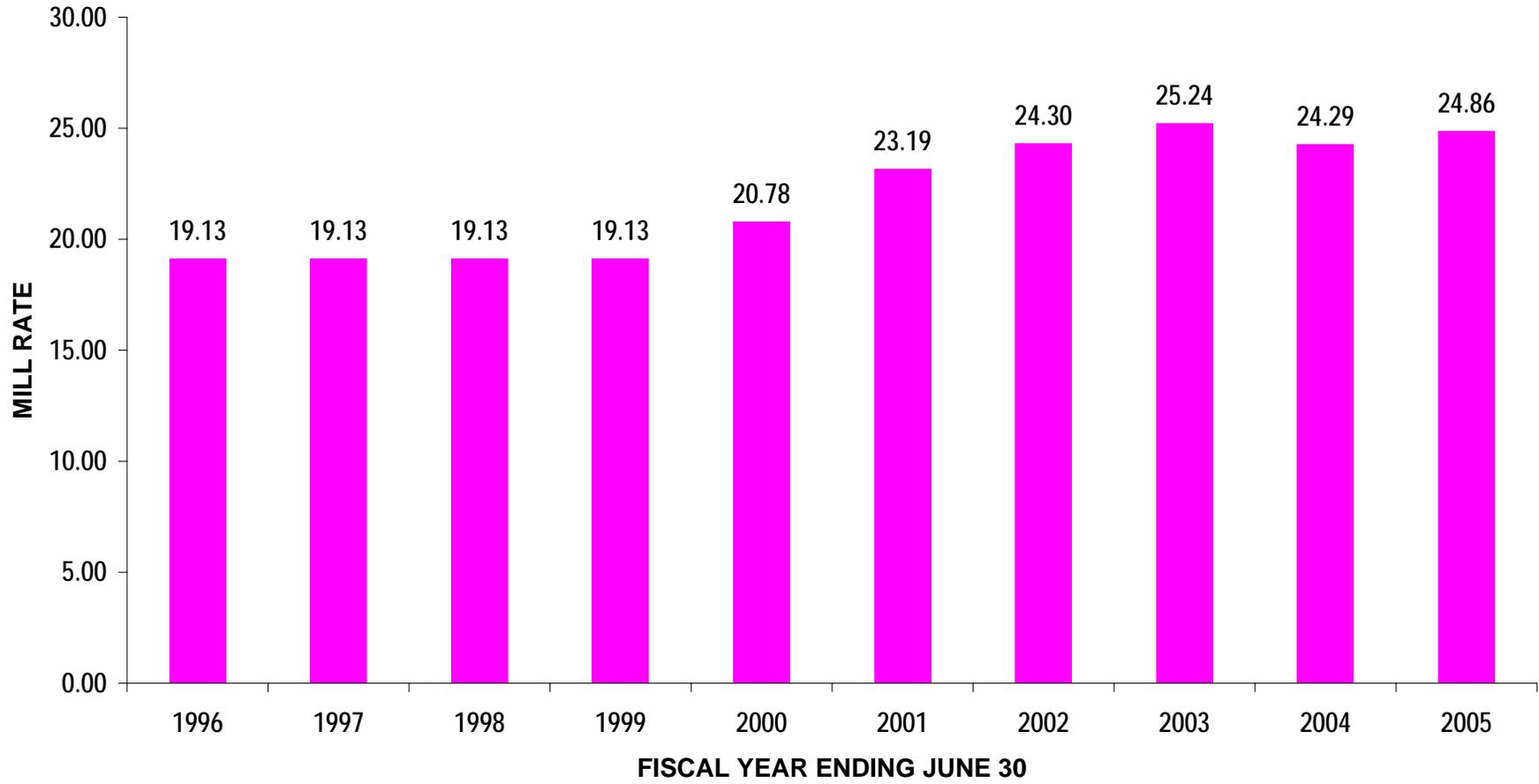
**CITY OF DANBURY
NET GRAND LIST OF OCTOBER 1, 2003
AFTER BOARD OF ASSESSMENT APPEALS**

| | OCTOBER 1, 2002 | OCTOBER 1, 2003 | CHANGE | INCREASE |
|-------------------|----------------------|----------------------|--------------------|--------------|
| REAL ESTATE | 4,153,829,110 | 4,469,003,460 | 315,174,350 | 7.59% |
| PERSONAL PROPERTY | 330,035,330 | 329,968,950 | (66,380) | -0.02% |
| MOTOR VEHICLES | 408,352,010 | 401,484,930 | (6,867,080) | -1.68% |
| TOTALS | 4,892,216,450 | 5,200,457,340 | 308,240,890 | 6.30% |

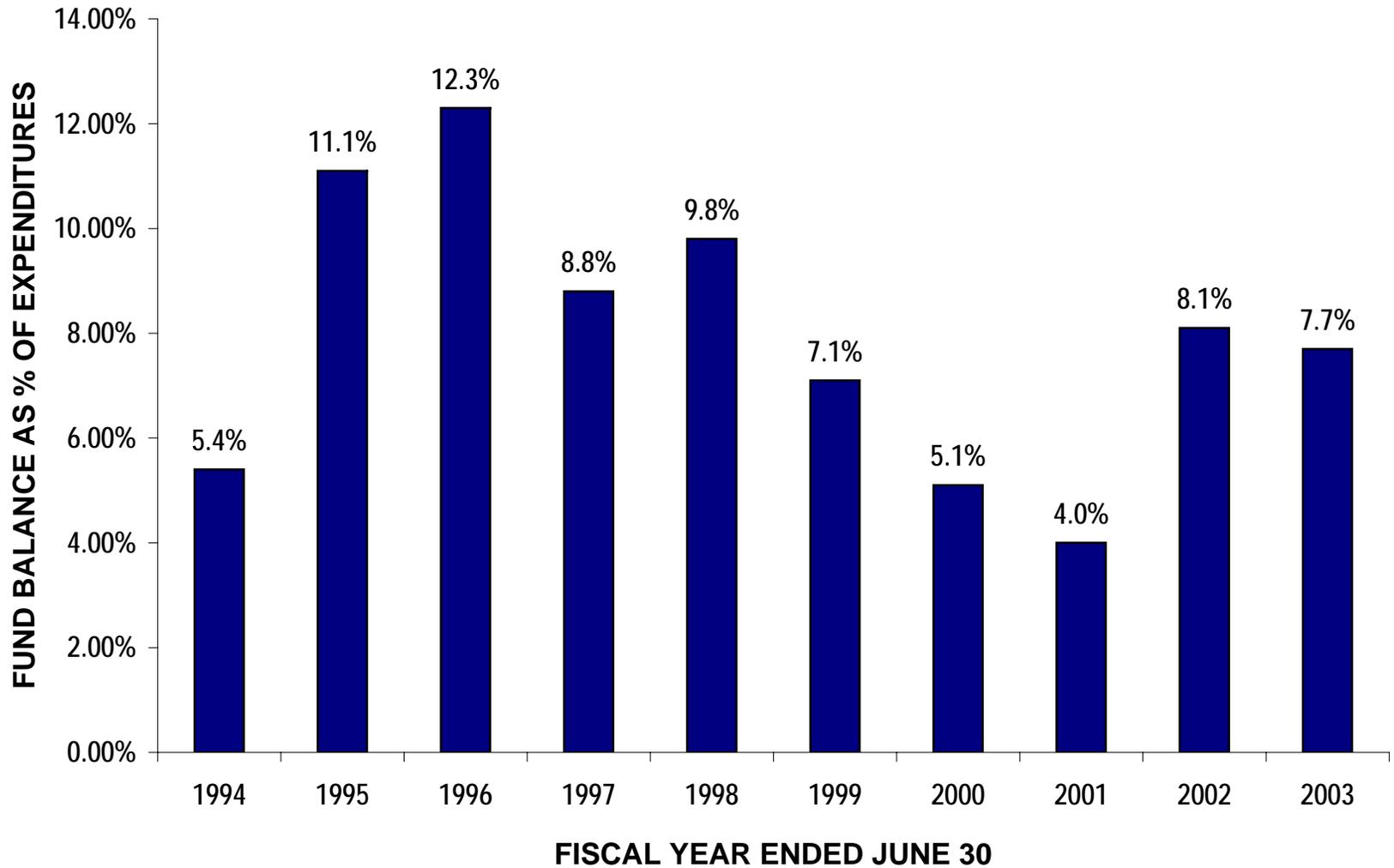
**TEN LARGEST TAXPAYERS
REAL ESTATE, MOTOR VEHICLE AND PERSONAL PROPERTY**

| | TAXABLE VALUATION AS OF 10/1/2003 | PERCENT OF NET TAXABLE GRAND LIST |
|---|---|---|
| 1. DANBURY MALL ASSOCIATES | 119,822,390 | 2.30% |
| 2. DANBURY BUILDINGS, INC. | 82,427,490 | 1.59% |
| 3. BOEHRINGER INGELHEIM | 50,372,280 | 0.97% |
| 4. CONNECTICUT LIGHT & POWER | 32,046,810 | 0.62% |
| 5. BF GOODRICH AEROSPACE | 30,890,900 | 0.59% |
| 6. AVALONBAY COMMUNITIES, INC. | 28,921,410 | 0.56% |
| 7. M, M & S POWERS DANBURY INDUS. CORP. | 25,803,050 | 0.50% |
| 8. ETHAN ALLEN INN/LAKE AVENUE ASSOC. | 23,089,290 | 0.44% |
| 9. HAWLEY, ERVIE, GERMANTOWN, PLAZA ASSOC. & GERMANTOWN MEDICAL CENTER | 22,393,770 | 0.43% |
| 10. URSTADT BIDDLE PROPERTIES | 21,283,540 | 0.41% |
| TOTAL | 437,050,930 | 8.40% |

CITY OF DANBURY MILL RATE TEN YEAR HISTORY



CITY OF DANBURY
GENERAL FUND
UNDESIGNATED FUND BALANCE AS A PERCENTAGE OF ACTUAL BUDGETARY EXPENDITURES
TEN YEAR HISTORY



**CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY**

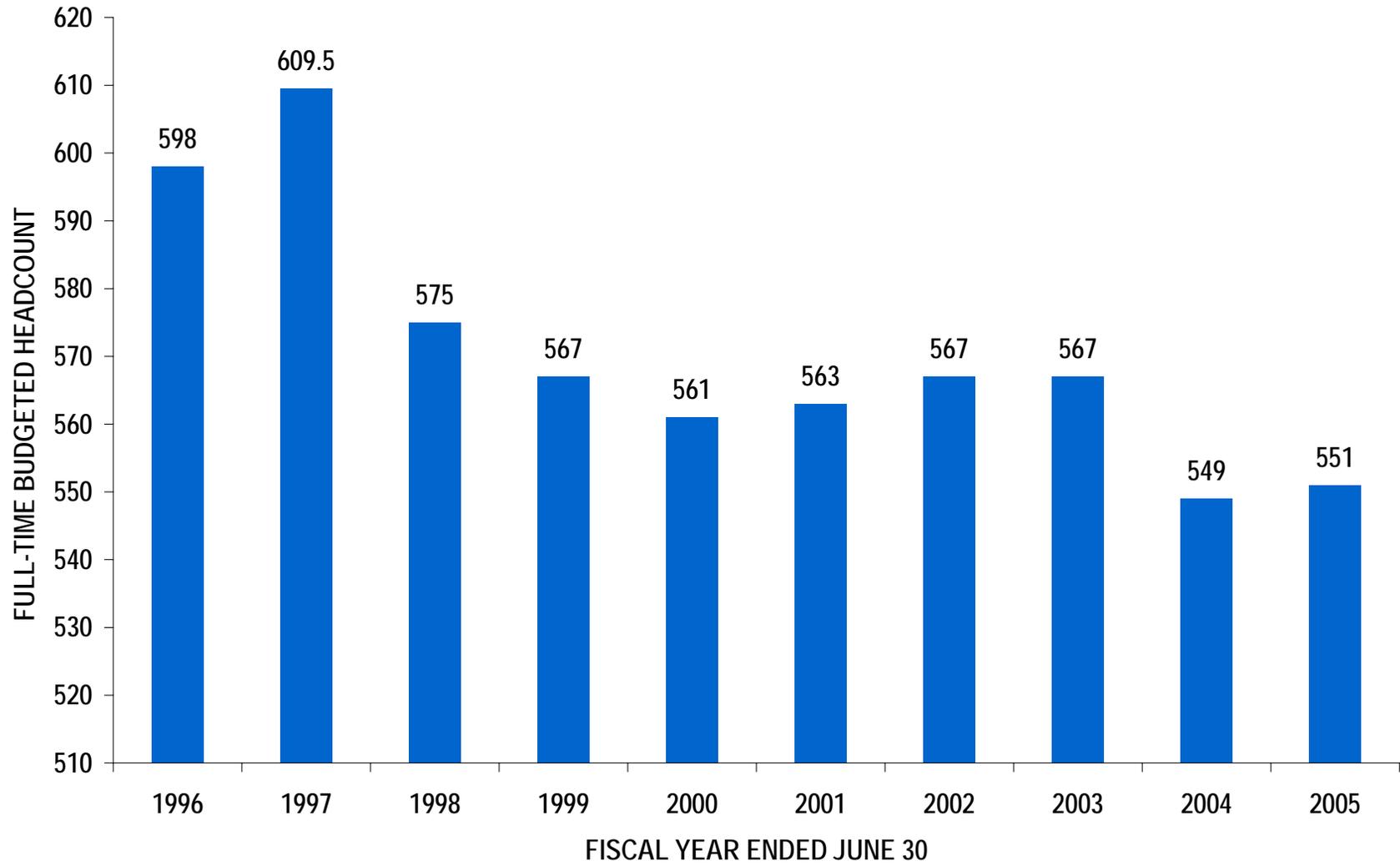
| <u>FISCAL YEAR</u> | <u>95/96</u> | <u>96/97</u> | <u>97/98</u> | <u>98/99</u> | <u>99/00</u> | <u>00/01</u> | <u>01/02</u> | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>1 YR CHANGE</u> |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------------|
| COMMON COUNCIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| MAYORS OFFICE | 4 | 4 | 4 | 4 | 4 | 5 | 6 | 6 | 6 | 6 | 0 |
| CITY CLERK | 2 | 2 | 2 | 2 | 1 | 1 | 2 | 2 | 1 | 1 | 0 |
| JURY COMMITTEE | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| REGISTRARS | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| CITY TREASURER | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| DIRECTOR OF FINANCE | 15 | 15 | 16 | 16 | 14 | 14 | 14 | 14 | 12 | 12 | 0 |
| DATA PROCESSING | 7 | 7 | 7 | 8 | 7 | 6 | 5 | 5 | 4 | 4 | 0 |
| BUREAU OF ASSESSMENTS | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 8 | 1 |
| BOARD OF ASSESS. APPEALS | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 0 |
| TAX COLLECTOR | 10.5 | 11.5 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 0 |
| PURCHASING | 4.5 | 5 | 5 | 5 | 5 | 5 | 5 | 4 | 3 | 3 | 0 |
| CORPORATION COUNSEL | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 0 |
| TOWN CLERK | 6.5 | 6 | 6 | 6 | 6 | 6 | 6 | 8 | 7 | 7 | 0 |
| PERMIT COORDINATION | 0 | 0 | 2 | 3 | 4 | 0 | 0 | 0 | 4 | 6 | 2 |
| PLANNING | 7 | 8 | 8 | 8 | 8 | 9 | 9 | 10 | 7 | 7 | 0 |
| OFFICE OF ECONOMIC DEV. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| CIVIL SERVICE COMMISSION | 1.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PERSONNEL/CIVIL SERVICE | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 3 | 2 | -1 |
| PUBLIC BUILDINGS | 12 | 13 | 13 | 13 | 14 | 14 | 14 | 14 | 13 | 13 | 0 |
| CITY HALL BUILDING | 2.5 | 2.5 | 2.5 | 2.5 | 1 | 2 | 2 | 2 | 1 | 1 | 0 |
| LIBRARY BUILDING | 0.5 | 0.5 | 0.5 | 0.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POLICE STATION BUILDING | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL GENERAL GOVERNMENT | 100 | 97.5 | 100 | 99 | 95 | 93 | 94 | 97 | 90 | 93 | 3 |
| POLICE DEPARTMENT | 148 | 162 | 162 | 162 | 162 | 162 | 162 | 158 * | 158 | 158 | 0 |
| DOG WARDEN | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 | 3 | 1 |
| FIRE DEPARTMENT | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 110 | -1 |
| BUILDING INSPECTOR | 7 | 7 | 8 | 8 | 8 | 10 | 11 | 11 | 9 | 7 | -2 |
| CIVIL PREPAREDNESS | 0 | 0 | 0 | 0 | | | | 1 | 1 | 1 | 0 |
| TOTAL PUBLIC SAFETY | 269 | 283 | 284 | 284 | 284 | 286 | 287 | 284 | 281 | 279 | -2 |

* Reflects the reduction of funding for 4 vacant police officer positions due to the elimination of State grant funds.

**CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY**

| <u>FISCAL YEAR</u> | <u>95/96</u> | <u>96/97</u> | <u>97/98</u> | <u>98/99</u> | <u>99/00</u> | <u>00/01</u> | <u>01/02</u> | <u>02/03</u> | <u>03/04</u> | <u>04/05</u> | <u>1 YR CHANGE</u> |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------------|
| PUBLIC WORKS | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 |
| HIGHWAY DEPARTMENT | 42 | 43 | 43 | 43 | 44 | 44 | 44 | 44 | 43 | 43 | 0 |
| PARKS MAINTENANCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 24 |
| EQUIPMENT MAINTENANCE | 8.5 | 8.5 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 0 |
| ENGINEERING | 12 | 12 | 13 | 13 | 15 | 15 | 15 | 15 | 14 | 14 | 0 |
| RECYCLING/SOLID WASTE | 6.5 | 5.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PUBLIC WORKS | 70 | 70 | 65 | 64 | 67 | 67 | 67 | 67 | 64 | 88 | 24 |
| HEALTH & HOUSING | 15 | 14 | 13 | 14 | 14 | 14 | 14 | 14 | 13 | 13 | 0 |
| TOTAL HEALTH & HOUSING | 15 | 14 | 13 | 14 | 14 | 14 | 14 | 14 | 13 | 13 | 0 |
| WELFARE | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 0 |
| VETERANS ADVISORY | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| COMMISSION ON AGING | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 0 |
| TOTAL PUBLIC WELAFRE | 11 | 10 | 0 |
| LIBRARY | 23 | 25 | 27 | 28 | 29 | 30 | 30 | 30 | 28 | 28 | 0 |
| TOTAL LIBRARIES | 23 | 25 | 27 | 28 | 29 | 30 | 30 | 30 | 28 | 28 | 0 |
| PARKS & RECREATION | 21 | 21 | 21 | 25 | 25 | 25 | 26 | 26 | 26 | 2 | -24 |
| TREE WARDEN | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PARKS & RECREATION | 26 | 26 | 26 | 25 | 25 | 25 | 26 | 26 | 26 | 2 | -24 |
| INSURANCE | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 1 | 2 | 1 |
| TOTAL RECURRING COSTS | 3 | 1 | 2 | 1 |
| AIRPORT | 5 | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 0 |
| TOTAL TRANSPORTATION | 5 | 5 | 5 | 4 | 0 |
| WATER UTILITY | 32 | 32 | 38 | 36 | 30 | 31 | 32 | 32 | 32 | 32 | 0 |
| TOTAL WATER FUND | 32 | 32 | 38 | 36 | 30 | 31 | 32 | 32 | 32 | 32 | 0 |
| SEWER UTILITY | 44 | 44 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SEWER FUND | 44 | 44 | 4 | 0 |
| GRAND TOTAL | 598 | 609.5 | 575 | 567 | 561 | 563 | 567 | 567 | 549 | 551 | 2 |

CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY



**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2004-2005 BUDGET YEAR**

| TITLE | NUMBER OF POSITIONS | | | PRESENT RATES | PROPOSED BY MAYOR |
|---------------------------------------|---------------------|------------------|--------------------|------------------|----------------------|
| | FY 03-04 BUDGET | CHANGE (+or-) | FY 04-05 BUDGET | | |
| COMMON COUNCIL | | | | | |
| ASSISTANT CITY CLERK | 1 | | 1 | 47,743 | 47,743 |
| MAYOR'S OFFICE | | | | | |
| MAYOR | 1 | | 1 | 90,647 | 90,647 |
| ADMINISTRATIVE ASSISTANT TO THE MAYOR | 1 | | 1 | 69,525 | 72,525 |
| SECRETARY TO MAYOR | 1 | | 1 | 42,848 | 42,848 |
| COMMUNITY SERVICES COORDINATOR | 1 | | 1 | (A) 41,600 | (A) 41,600 |
| COMMUNICATIONS COORDINATOR | 1 | | 1 | 33,168 | 33,168 |
| RECEPTIONIST | <u>1</u> | | <u>1</u> | 26,780 | 26,780 |
| TOTAL | 6 | | 6 | | |
| CITY CLERK | | | | | |
| CITY CLERK | 1 | | 1 | 43,178 | 43,178 |
| REGISTRARS & ELECTIONS | | | | | |
| REGISTRAR | 2 | | 2 | 41,418 | (B) 42,661 |
| CITY TREASURER | | | | | |
| CITY TREASURER | 1 | | 1 | 25,920 | 17,748 |
| DIRECTOR OF FINANCE | | | | | |
| DIRECTOR OF FINANCE | 1 | | 1 | 117,052 | 117,052 |
| ASSISTANT DIRECTOR OF FINANCE | 1 | | 1 | 80,726 | 80,726 |
| SENIOR ACCOUNTANT | 1 | | 1 | 63,609 | 63,609 |
| PAYROLL SUPERVISOR/ACCOUNTANT | 1 | | 1 | 55,524 | 55,524 |
| ACCOUNTANT | 1 | | 1 | 52,613 | 52,613 |

(A) 1/2 Mayor's Office; 1/2 Police Department

(B) Effective 1/1/05

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2004-2005 BUDGET YEAR**

| TITLE | NUMBER OF POSITIONS | | | PRESENT RATES | PROPOSED BY MAYOR |
|---|---------------------|------------------|--------------------|------------------|----------------------|
| | FY 03-04 BUDGET | CHANGE (+or-) | FY 04-05 BUDGET | | |
| DIRECTOR OF FINANCE (cont.) | | | | | |
| EXECUTIVE SECRETARY | 1 | | 1 | 50,085 | 50,085 |
| ACCOUNTANT BUDGET/ANALYST | 1 | | 1 | * 25.99 | * 25.99 |
| ACCOUNT CLERK III (PAYROLL) | 1 | | 1 | * 20.47 | * 20.47 |
| ACCOUNT CLERK II (PAYROLL) | 1 | | 1 | * 18.90 | * 18.90 |
| ACCOUNT CLERK II | <u>3</u> | | <u>3</u> | * 18.11 | * 18.11 |
| TOTAL | 12 | | 12 | | |
| DATA PROCESSING/INFORMATION TECHNOLOGY | | | | | |
| MANAGER INFORMATION TECHNOLOGY | 1 | | 1 | 86,645 | 86,645 |
| ASSISTANT MANAGER INFORMATION TECHNOLOGY | 1 | | 1 | 65,000 | 65,000 |
| NETWORK ADMINISTRATOR LAN/WAN | 1 | | 1 | 57,815 | 57,815 |
| PC & LAN SPECIALIST | <u>1</u> | | <u>1</u> | * 26.78 | * 26.78 |
| TOTAL | 4 | | 4 | | |
| BUREAU OF ASSESSMENTS | | | | | |
| ASSESSOR | 1 | | 1 | 82,187 | 82,187 |
| ASSISTANT ASSESSOR | 1 | | 1 | * 25.99 | * 25.99 |
| SENIOR FIELD PERSON | 1 | | 1 | * 20.47 | * 20.47 |
| REAL ESTATE TRANSFER CLERK | 1 | | 1 | * 18.90 | * 18.90 |
| PERSONAL PROPERTY CLERK | 1 | | 1 | * 18.90 | * 18.90 |
| GIS ANALYST | 0 | +1 | 1 | 0 | * 18.90 |
| CLERK TYPIST II | <u>2</u> | | <u>2</u> | * 16.54 | * 16.54 |
| TOTAL | 7 | | 8 | | |
| BOARD OF ASSESSMENT APPEALS | | | | | |
| COMMISSION MEMBER | 3 | | 3 | 1,000 | 1,000 |

*Union negotiated

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2004-2005 BUDGET YEAR**

| TITLE | NUMBER OF POSITIONS | | | PRESENT RATES | PROPOSED BY MAYOR |
|---|---------------------|------------------|--------------------|------------------|----------------------|
| | FY 03-04 BUDGET | CHANGE (+or-) | FY 04-05 BUDGET | | |
| TAX COLLECTOR | | | | | |
| TAX COLLECTOR | 1 | | 1 | 77,715 | 77,715 |
| ASSISTANT TAX COLLECTOR | 1 | | 1 | * 25.99 | * 25.99 |
| ACCOUNT CLERK II | 6 | | 6 | * 18.11 | * 18.11 |
| COLLECTION CORRESPONDENT | 1 | | 1 | * 18.11 | * 18.11 |
| CASHIER | <u>2</u> | | <u>2</u> | * 16.54 | * 16.54 |
| TOTAL | 11 | | 11 | | |
| PURCHASING | | | | | |
| PURCHASING AGENT | 1 | | 1 | 74,583 | 74,583 |
| ASSISTANT PURCHASING AGENT | 1 | | 1 | * 26.78 | * 26.78 |
| PURCHASING CLERK | <u>1</u> | | <u>1</u> | * 18.90 | * 18.90 |
| TOTAL | 3 | | 3 | | |
| CORPORATION COUNSEL | | | | | |
| ASSISTANT CORPORATION COUNSEL | 3 | | 3 | 74,511-106,218 | 74,511-106,218 |
| EXECUTIVE SECRETARY | <u>1</u> | | <u>1</u> | 43,547 | 43,547 |
| TOTAL | 4 | | 4 | | |
| TOWN CLERK | | | | | |
| TOWN CLERK | 1 | | 1 | 45,000 | 45,000 |
| ASSISTANT TOWN CLERK | 2 | | 2 | * 18.90 | * 18.90 |
| ASSISTANT REGISTRAR OF VITAL STATISTICS | 1 | | 1 | * 18.11 | * 18.11 |
| CLERK TYPIST II | <u>3</u> | | <u>3</u> | * 16.54 | * 16.54 |
| TOTAL | 7 | | 7 | | |

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2004-2005 BUDGET YEAR**

| TITLE | NUMBER OF POSITIONS | | | PRESENT RATES | PROPOSED BY MAYOR |
|---|---------------------|------------------|--------------------|------------------|----------------------|
| | FY 03-04 BUDGET | CHANGE (+or-) | FY 04-05 BUDGET | | |
| PERMIT COORDINATION | | | | | |
| DIRECTOR OF PERMIT COORDINATION | 1 | | 1 | 60,172 | 65,797 |
| CUSTOMER SERVICE MANAGER | 1 | | 1 | 47,858 | 47,858 |
| CUSTOMER SERVICE REPRESENTATIVE | 2 | | 2 | * 20.47 | * 20.47 |
| SECRETARY | 0 | +1 | 1 | 0 | * 20.47 |
| CLERK TYPIST II | <u>0</u> | +1 | <u>1</u> | 0 | * 16.54 |
| TOTAL | 4 | | 6 | | |
| PLANNING | | | | | |
| DIRECTOR OF PLANNING | 1 | | 1 | 91,170 | 91,170 |
| ZONING ENFORCEMENT OFFICER/COORDINATOR PERMIT DIV | 1 | | 1 | 70,001 | 70,001 |
| ASSISTANT PLANNING DIRECTOR | 1 | | 1 | 69,321 | 69,321 |
| ASSOCIATE PLANNER | 1 | | 1 | * 26.78 | * 26.78 |
| ASSISTANT ZONING ENFORCEMENT OFFICER | 1 | | 1 | * 25.19 | * 25.19 |
| PLANNING ASSISTANT | 1 | | 1 | * 22.07 | * 22.07 |
| SECRETARY | <u>1</u> | | <u>1</u> | * 20.47 | * 20.47 |
| TOTAL | 7 | | 7 | | |
| OFFICE OF ECONOMIC DEVELOPMENT | | | | | |
| DIRECTOR OF ECONOMIC DEVELOPMENT | 0 | 1 | 1 | 0 | 68,000 |
| PERSONNEL/CIVIL SERVICE | | | | | |
| DIRECTOR OF PERSONNEL | 1 | | 0 | 76,500 | 0 |
| ASSISTANT PERSONNEL DIRECTOR/CHIEF EXAMINER | 1 | | 1 | 69,971 | 69,971 |
| EXECUTIVE SECRETARY | <u>1</u> | | <u>1</u> | 42,702 | 42,702 |
| TOTAL | 3 | | 2 | | |

*Union negotiated

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2004-2005 BUDGET YEAR**

| TITLE | NUMBER OF POSITIONS | | | PRESENT RATES | PROPOSED BY MAYOR |
|------------------------------------|---------------------|------------------|--------------------|------------------|----------------------|
| | FY 03-04 BUDGET | CHANGE (+or-) | FY 04-05 BUDGET | | |
| PUBLIC BUILDINGS | | | | | |
| SUPERINTENDENT OF PUBLIC BUILDINGS | 1 | | 1 | 77,876 | 77,876 |
| HEAD MECHANIC | 1 | | 1 | * 21.02 | * 21.62 |
| MAINTENANCE MECHANIC III | 8 | | 8 | * 20.50-21.35 | * 21.12-21.97 |
| SECRETARY/BOOKKEEPER | 1 | | 1 | * 20.47 | * 20.47 |
| CUSTODIAN | <u>2</u> | | <u>2</u> | * 14.18 | * 14.18 |
| TOTAL | 13 | | 13 | | |
| CITY HALL BUILDING | | | | | |
| CUSTODIAN II | 1 | | 1 | * 16.54 | * 16.54 |
| POLICE DEPARTMENT | | | | | |
| CHIEF OF POLICE | 1 | | 1 | 96,456 | 96,456 |
| DEPUTY CHIEF | 1 | | 1 | 82,187 | 82,187 |
| EXECUTIVE SECRETARY | 1 | | 1 | 42,702 | 42,702 |
| DETECTIVE CAPTAIN | 1 | | 1 | * 69,915-72,714 | * 69,915-72,714 |
| CAPTAIN | 5 | | 5 | * 67,555-70,255 | * 67,555-70,255 |
| DETECTIVE LIEUTENANT | 2 | -1 | 1 | * 64,879-66,821 | * 64,879-66,821 |
| LIEUTENANT | 8 | +1 | 9 | * 62,563-64,440 | * 62,563-64,440 |
| DETECTIVE SERGEANT | 4 | +1 | 5 | * 59,897-60,794 | * 59,897-60,794 |
| SERGEANT | 15 | -1 | 14 | * 58,002-58,869 | * 58,002-58,869 |
| DETECTIVE POLICE OFFICER | 17 | +1 | 18 | * 47,179-54,510 | * 47,179-54,510 |
| POLICE OFFICER | 98 | -1 | 97 | * 41,634-52,645 | * 41,634-52,645 |
| CLERK TYPIST II - DETECTIVE BUREAU | 1 | | 1 | * 18.11 | * 18.11 |
| CLERK TYPIST II | <u>4</u> | | <u>4</u> | * 16.54 | * 16.54 |
| TOTAL | 158 | | 158 | | |

*Union negotiated

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2004-2005 BUDGET YEAR**

| TITLE | NUMBER OF POSITIONS | | | PRESENT RATES | PROPOSED BY MAYOR |
|----------------------------------|---------------------|------------------|--------------------|------------------|----------------------|
| | FY 03-04 BUDGET | CHANGE (+or-) | FY 04-05 BUDGET | | |
| ANIMAL CONTROL OFFICER | | | | | |
| ANIMAL CONTROL OFFICER | 1 | | 1 | * 44,716 | * 44,716 |
| ASSISTANT ANIMAL CONTROL OFFICER | 0 | +1 | 1 | 0 | * 42,188 |
| CLERK TYPIST II | <u>1</u> | | <u>1</u> | * 16.54 | * 16.54 |
| TOTAL | 2 | | 3 | | |
| FIRE DEPARTMENT | | | | | |
| FIRE CHIEF | 1 | | 1 | 97,393 | 97,393 |
| DEPUTY CHIEF | 1 | | 1 | 82,985 | 82,985 |
| ASSISTANT CHIEF | 4 | | 4 | * 70,900 | * 70,900 |
| FIRE MARSHAL | 1 | | 1 | * 67,988-70,900 | * 67,988-70,900 |
| DRILL MASTER | 1 | | 1 | * 67,988-70,900 | * 67,988-70,900 |
| COMMUNICATIONS COORDINATOR | 1 | | 1 | * 63,987 | * 63,987 |
| EMS COORDINATOR | 1 | | 1 | * 63,987 | * 63,987 |
| DEPUTY FIRE MARSHAL | 6 | -1 | 5 | * 62,528-63,987 | * 62,528-63,987 |
| SUPERINTENDENT OF APPARATUS | 1 | | 1 | * 62,528-63,987 | * 62,528-63,987 |
| CAPTAIN | 4 | | 4 | * 62,528-63,987 | * 62,528-63,987 |
| LIEUTENANT | 20 | | 20 | * 53,999-58,780 | * 53,999-58,780 |
| DISPATCHER | 8 | | 8 | * 53,999-58,780 | * 53,999-58,780 |
| ASSISTANT MECHANIC | 1 | | 1 | * 55,981 | * 55,981 |
| FIREFIGHTER | 59 | | 59 | * 41,949-51,764 | * 41,949-51,764 |
| SECRETARY | 1 | | 1 | * 20.47 | * 20.47 |
| SECRETARY/BOOKKEEPER | <u>1</u> | | <u>1</u> | * 20.47 | * 20.47 |
| TOTAL | 111 | | 110 | | |
| BUILDING INSPECTOR | | | | | |
| BUILDING INSPECTOR | 1 | | 1 | 77,876 | 77,876 |
| ASSISTANT BUILDING INSPECTOR | 5 | | 5 | * 26.78 | * 26.78 |

*Union negotiated

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2004-2005 BUDGET YEAR**

| TITLE | NUMBER OF POSITIONS | | | PRESENT RATES | PROPOSED BY MAYOR |
|---|---------------------|------------------|--------------------|------------------|----------------------|
| | FY 03-04 BUDGET | CHANGE (+or-) | FY 04-05 BUDGET | | |
| BUILDING INSPECTOR (cont.) | | | | | |
| ELECTRICAL INSPECTOR | 1 | | 1 | * 25.99 | * 25.99 |
| SECRETARY | 1 | -1 | 0 | * 20.47 | 0 |
| CLERK TYPIST II | <u>1</u> | -1 | <u>0</u> | * 16.54 | 0 |
| TOTAL | 9 | | 7 | | |
| CIVIL PREPAREDNESS DEPARTMENT | | | | | |
| DIRECTOR OF CIVIL PREPAREDNESS | 1 | | 1 | 61,757 | 61,757 |
| HIGHWAY DEPARTMENT | | | | | |
| SUPERINTENDENT | 1 | | 1 | 75,608 | 75,608 |
| GENERAL FOREMAN | 1 | | 1 | 63,609 | 63,609 |
| FOREMAN II | 2 | | 2 | 46,094 | 46,094 |
| SECRETARY/DISPATCHER | 1 | | 1 | * 19.89 | * 20.49 |
| AUTO EQUIPMENT OPERATOR III | 5 | | 5 | * 19.79 | * 20.38 |
| PERMIT INSPECTOR | 1 | | 1 | * 19.45 | * 20.03 |
| LABOR II/MASON | 3 | | 3 | * 19.43 | * 20.01 |
| AUTO EQUIPMENT OPERATOR II | 6 | | 6 | * 19.08 | * 19.65 |
| DRIVER | <u>23</u> | | <u>23</u> | * 18.34 | * 18.89 |
| TOTAL | 43 | | 43 | | |
| PARK MAINTENANCE AND FORESTRY | | | | | |
| FOREMAN II | 0 | +1 | 1 | 0 | 46,094 |
| LEAD TREE OPERATOR | 0 | +1 | 1 | 0 | * 22.86 |
| PARKS MECHANIC | 0 | +1 | 1 | 0 | * 20.96 |
| TREE WORKER/CLIMBER/PARK MAINTAINER | 0 | +1 | 1 | 0 | * 19.65 |
| TREE WORKER/BUCKET OPERATOR/PARK MAINTAINER | 0 | +1 | 1 | 0 | * 19.65 |

*Union negotiated

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2004-2005 BUDGET YEAR**

| TITLE | NUMBER OF POSITIONS | | | PRESENT RATES | PROPOSED BY MAYOR |
|--|---------------------|------------------|--------------------|------------------|----------------------|
| | FY 03-04 BUDGET | CHANGE (+or-) | FY 04-05 BUDGET | | |
| PARK MAINTENANCE AND FORESTRY (cont.) | | | | | |
| TREE WORKER/TRUCK DRIVER/PARK MAINTAINER | 0 | +1 | 1 | 0 | * 18.89 |
| PARK MAINTAINER | <u>0</u> | +18 | <u>18</u> | 0 | * 18.89 |
| TOTAL | 0 | | 24 | | |
| EQUIPMENT MAINTENANCE | | | | | |
| HEAD MECHANIC | 1 | | 1 | * 22.19 | * 22.86 |
| EQUIPMENT MECHANIC | 5 | | 5 | * 21.21 | * 21.85 |
| PARTS PERSON | <u>1</u> | | <u>1</u> | * 19.47 | * 20.05 |
| TOTAL | 7 | | 7 | | |
| ENGINEERING | | | | | |
| DIRECTOR OF PUBLIC WORKS/CITY ENGINEER | 1 | | 1 | 107,249 | 107,249 |
| ASSISTANT CITY ENGINEER | 1 | | 1 | 86,268 | 86,268 |
| TRAFFIC ENGINEER | 1 | | 1 | 69,972 | 69,972 |
| ENGINEER I STRUCTURAL | 1 | | 1 | 65,445 | 65,445 |
| ENGINEER I | 4 | | 4 | 50,593-59,801 | 50,593-59,801 |
| SURVEY CREW CHIEF | 1 | | 1 | * 25.19 | * 25.19 |
| TRAFFIC ENGINEER TECHNICIAN | 2 | | 2 | * 22.07 | * 22.07 |
| SECRETARY | 1 | | 1 | * 20.47 | * 20.47 |
| DRAFTSPERSON | 1 | | 1 | * 18.90 | * 18.90 |
| CLERK TYPIST II | <u>1</u> | | <u>1</u> | * 16.54 | * 16.54 |
| TOTAL | 14 | | 14 | | |
| HEALTH AND HOUSING DEPARTMENT | | | | | |
| DIRECTOR OF HEALTH | 1 | | 1 | 86,645 | 86,645 |
| COORDINATOR ENVIRONMENTAL HEALTH SERVICES | 1 | | 1 | 70,680 | 70,680 |

*Union negotiated

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2004-2005 BUDGET YEAR**

| TITLE | NUMBER OF POSITIONS | | | PRESENT RATES | PROPOSED BY MAYOR |
|--|---------------------|------------------|--------------------|------------------|----------------------|
| | FY 03-04 BUDGET | CHANGE (+or-) | FY 04-05 BUDGET | | |
| HEALTH AND HOUSING DEPARTMENT (cont.) | | | | | |
| ASSOCIATE DIRECTOR | 1 | | 1 | 70,001 | 70,001 |
| COMMUNITY HEALTH COORDINATOR | 1 | | 1 | 57,815 | 57,815 |
| SENIOR INSPECTOR ENVIRONMENTAL HEALTH SERVICES | 1 | | 1 | 57,815 | 57,815 |
| HEALTH PROMOTION COORDINATOR | 1 | | 1 | * 26.78 | * 26.78 |
| SENIOR HOUSING NSPECTOR | 1 | | 1 | * 25.99 | * 25.99 |
| SANITARIAN/PUBLIC HEALTH INSPECTOR | 1 | | 1 | * 25.99 | * 25.99 |
| PUBLIC HEALTH INSPECTOR | 2 | | 2 | * 23.61 | * 23.61 |
| ENVIRONMENTAL COMPLIANCE OFFICER | 1 | | 1 | * 23.61 | * 23.61 |
| FAIR HOUSING OFFICER/PUBLIC HEALTH INSPECTOR | 1 | | 1 | * 25.19 | * 25.19 |
| HEALTH SERVICES SECRETARY | <u>1</u> | | <u>1</u> | * 22.07 | * 22.07 |
| TOTAL | 13 | | 13 | | |
| WELFARE | | | | | |
| WELFARE DIRECTOR | 1 | | 1 | 73,685 | 73,685 |
| ASSISTANT WELFARE DIRECTOR | 1 | | 1 | * 27.55 | * 27.55 |
| SHELTER CASEWORKER | 1 | | 1 | * 25.99 | * 25.99 |
| MEDICAL/CASEWORKER | 1 | | 1 | * 25.19 | * 25.19 |
| CASEWORKER | 1 | | 1 | * 23.61 | * 23.61 |
| CLERK TYPIST II | <u>1</u> | | <u>1</u> | * 16.54 | * 16.54 |
| TOTAL | 6 | | 6 | | |
| VETERANS ADVISORY | | | | | |
| DIRECTOR | 1 | | 1 | 52,613 | 52,613 |
| COMMISSION ON AGING | | | | | |
| DIRECTOR | 1 | | 1 | 60,600 | 60,600 |

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2004-2005 BUDGET YEAR**

| TITLE | NUMBER OF POSITIONS | | | PRESENT RATES | PROPOSED BY MAYOR |
|--|---------------------|------------------|--------------------|------------------|----------------------|
| | FY 03-04 BUDGET | CHANGE (+or-) | FY 04-05 BUDGET | | |
| COMMISSION ON AGING (cont.) | | | | | |
| MUNICIPAL AGENT | 1 | | 1 | * 23.61 | * 23.61 |
| PROGRAM COORDINATOR | <u>1</u> | | <u>1</u> | * 23.61 | * 23.61 |
| TOTAL | 3 | | 3 | | |
| LIBRARY | | | | | |
| LIBRARY DIRECTOR | 1 | | 1 | 82,187 | 82,187 |
| ASSISTANT LIBRARY DIRECTOR | 2 | | 2 | 63,609 | 63,609 |
| EXECUTIVE SECRETARY | 1 | | 1 | 43,547 | 43,547 |
| COORDINATOR OF LIBRARY AUTOMATION | 1 | | 1 | * 27.55 | * 27.55 |
| JUNIOR SERVICES LIBRARIAN | 1 | | 1 | * 26.78 | * 26.78 |
| REFERANCE SERVICES LIBRARIAN | 1 | | 1 | * 26.78 | * 26.78 |
| SENIOR COMPUTER TECHNICIAN | 1 | | 1 | * 26.78 | * 26.78 |
| TECHNICAL SERVICES LIBRARIAN | 1 | | 1 | * 26.78 | * 26.78 |
| AUDIO VISUAL COORDINATOR | 1 | | 1 | * 25.99 | * 25.99 |
| TECHNICAL ASSISTANT III COMMUNITY RELATIONS | 1 | | 1 | * 25.19 | * 25.19 |
| LIBRARY TECHNICAL ASSISTANT III ADULT LIBRARIAN I | 1 | | 1 | * 25.19 | * 25.19 |
| LIBRARIAN I | 7 | | 7 | * 23.61 | * 23.61 |
| CHILDREN'S PROGRAM COORDINATOR | 1 | | 1 | * 22.07 | * 22.07 |
| LIBRARY TECHNICAL ASSISTANT I | 2 | | 2 | * 20.47 | * 20.47 |
| COMPUTER TECHNICIAN | 1 | | 1 | * 20.47 | * 20.47 |
| CLERK TYPIST II | <u>5</u> | | <u>5</u> | * 16.54 | * 16.54 |
| TOTAL | 28 | | 28 | | |
| PARKS AND RECREATION | | | | | |
| DIRECTOR OF RECREATION | 1 | | 1 | 73,865 | 73,865 |
| COORDINATOR OF MAINTENANCE | 1 | -1 | 0 | 61,756 | 0 |

*Union negotiated

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2004-2005 BUDGET YEAR**

| TITLE | NUMBER OF POSITIONS | | | PRESENT RATES | PROPOSED BY MAYOR |
|---|---------------------|------------------|--------------------|------------------|----------------------|
| | FY 03-04 BUDGET | CHANGE (+or-) | FY 04-05 BUDGET | | |
| PARKS AND RECREATION | | | | | |
| FOREMAN II | 1 | -1 | 0 | 46,094 | 0 |
| SECRETARY | 1 | | 1 | * 20.47 | * 20.47 |
| LEAD TREE OPERATOR | 1 | -1 | 0 | * 22.19 | 0 |
| PARKS MECHANIC | 1 | -1 | 0 | * 20.35 | 0 |
| TREE WORKER/CLIMBER/PARK MAINTAINER | 1 | -1 | 0 | * 19.08 | 0 |
| TREE WORKER/BUCKET OPERATOR/PARK MAINTAINER | 1 | -1 | 0 | * 19.08 | 0 |
| TREE WORKER/TRUCK DIRVER/PARK MAINTAINER | 1 | -1 | 0 | * 18.34 | 0 |
| PARK MAINTAINER | <u>17</u> | -17 | <u>0</u> | * 18.34 | 0 |
| TOTAL | 26 | | 2 | | |
| INSURANCE | | | | | |
| CLAIMS PROCESSOR | 1 | +1 | 2 | * 20.47 | * 20.47 |
| AIRPORT | | | | | |
| AIRPORT ADMINISTRATOR | 1 | | 1 | 73,685 | 73,685 |
| EXECUTIVE SECRETARY | 1 | | 1 | 42,279 | 42,279 |
| EQUIPMENT OPERATOR AIRPORT | 1 | | 1 | * 19.08 | * 19.65 |
| AIRPORT MAINTAINER | <u>1</u> | | <u>1</u> | * 18.34 | * 18.89 |
| TOTAL | 4 | | 4 | | |
| WATER UTILITY | | | | | |
| SUPERINTENDENT OF PUBLIC UTILITIES | 1 | | 1 | 82,794 | 82,794 |
| GENERAL FOREMAN | 1 | | 1 | 70,001 | 70,001 |
| CHIEF OF WATER QUALITY & TECHNICAL SERVICES | 1 | | 1 | 62,124 | 62,124 |
| CHIEF OPERATOR | 1 | | 1 | 61,757 | 61,757 |
| ENGINEER I | 1 | | 1 | 59,801 | 59,801 |

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2004-2005 BUDGET YEAR**

| TITLE | NUMBER OF POSITIONS | | | PRESENT RATES | PROPOSED BY MAYOR |
|------------------------------|---------------------|------------------|--------------------|------------------|----------------------|
| | FY 03-04 BUDGET | CHANGE (+or-) | FY 04-05 BUDGET | | |
| WATER UTILITY (cont.) | | | | | |
| ADMINISTRATIVE MANAGER | 1 | | 1 | 57,815 | 57,815 |
| FOREMAN I MAINTENANCE | 1 | | 1 | 52,103 | 52,103 |
| EQUIPMENT MECHANIC | 1 | | 1 | * 19.99 | * 21.85 |
| UTILITY MECHANIC | 1 | | 1 | * 19.99 | * 21.85 |
| LAB TECHNICIAN | 1 | | 1 | * 19.97 | * 20.96 |
| OPERATOR REPAIRPERSON | 1 | | 1 | * 18.84 | * 20.62 |
| PIPE INSTALLER | 5 | | 5 | * 18.79 | * 20.53 |
| SECRETARY | 1 | | 1 | * 20.47 | * 20.47 |
| PARTS ATTENDANT | 1 | | 1 | * 18.35 | * 20.02 |
| CROSS CONNECTOR | 1 | | 1 | * 18.13 | * 19.72 |
| OPERATOR | 6 | | 6 | * 16.88 | * 18.45 |
| PUBLIC UTILITIES TECHNICIAN | 2 | | 2 | * 16.88 | * 18.45 |
| METER READER/INSTALLER | 1 | | 1 | * 16.73 | * 18.28 |
| LABORER | 3 | | 3 | * 16.53 | * 18.07 |
| CLERK TYPIST II | <u>1</u> | | <u>1</u> | * 16.54 | * 16.54 |
| TOTAL | 32 | | 32 | | |

*Union negotiated

CITY OF DANBURY, CONNECTICUT

Description of the City

Danbury is the largest city in northern Fairfield County. Traversed by I-84 and Route 7, and adjacent to I-684, Danbury is easily accessible to New York City, Hartford and Norwalk, all of which are within 60 miles. Danbury is also accessible by a municipal airport.

According to the 2000 Census, Fairfield County is one of the wealthiest counties in the United States and Danbury is one of the wealthiest cities, with a median household income of \$53,664. Danbury, with a population of 74,848, is diversely populated. Residents represent more than 60 nationalities and students entering Danbury public schools speak over 45 different languages. Danbury is a hub for retail shopping, and the Danbury Fair Mall remains the largest mall in New England.

Cultural activities abound in the City through the Charles Ives Center-the largest outdoor concert venue in Western Connecticut, Richter Park – containing one of the top 25 public golf courses in the country, Candlewood Lake – the largest man-made lake in New England, and several other smaller sites, museums and festivals.

The City operates under a charter, which was last revised in November 1990. The City is governed by a Mayor and a twenty-one member Common Council. The Mayor is the chief executive and the Common Council is the legislative body.

**CITY OF DANBURY, CONNECTICUT
MISCELLANEOUS STATISTICS**

| | |
|--------------------------|-----------------|
| Date of Incorporation: | 1889 |
| Form of Government: | Mayor/Council |
| Area: | 44 square miles |
| Present Charter Amended: | November 1990 |

| Roads | Sewer System | Water System |
|-------------------------|---------------|--------------|
| Miles of Streets | Capacity | Reservoirs |
| 238 | 15.5 MGD | 7 |
| Number of Street Lights | Pump Stations | Capacity |
| 2,768 | 15 | 8 MGD |

| Recreational Areas | | |
|---------------------------|-------------------------|----------------------------|
| Acres of Designated Parks | Osborne Street Field | Elmwood Park |
| 1,326 | 8 acres | 2 acres |
| Rogers Park | Rowan Street Playground | Joseph Sauer Memorial Park |
| 59 acres | 3 acres | 2 acres |
| Old Quarry Nature Center | Highland Playground | Tom West Park |
| 40 acres | 8 acres | 1 acre |
| Mill Plain Swamp | Rogers Park Playground | Kennedy Park |
| 34 acres | 1 acre | 1 acre |
| Rogers Park Pond | Still River Greenway | Hatters Park |
| 7 acres | 35 acres | 32 acres |
| Still River Greenway | Lake Kenosia Park | Danbury Green |
| 35 acres | 25 acres | 1 acre |
| Bear Mountain Park | Richter Park | Lake Candlewood Park |
| 140 acres | 230 acres | 11 acres |
| Tarrywile Park | | |
| 717 acres | | |

| Education | Police Protection | Fire Protection |
|-----------------------------------|-------------------------------|----------------------|
| High Schools (Grades 9-12) | Number of Stations | Number of Stations |
| 1 | 1 | 16 |
| Students | Number of Uniformed Officers* | Number of Employees* |
| 2801 | 152 | 110 |
| Middle Schools (Grades 6-8) | Nonuniformed Employees | Number of Volunteers |
| 2 | 6 | 150 |
| Students | | Pieces of Equipment |
| 2179 | | 24 |
| Elementary Schools (Grades PK-5) | | |
| 12 | | |
| Students | | |
| 4463 | | |
| Alternative Schools (Grades 9-12) | | |
| 1 | | |
| Students | | |
| 84 | | |
| Total Students | | |
| 9527 | | |
| Total Staff | | |
| 1019.2 | | |

| Libraries | |
|------------------------------|---------|
| Number of Branches | 1 |
| Number of Volumes | 117,995 |
| Residents with Library Cards | 28,000 |