

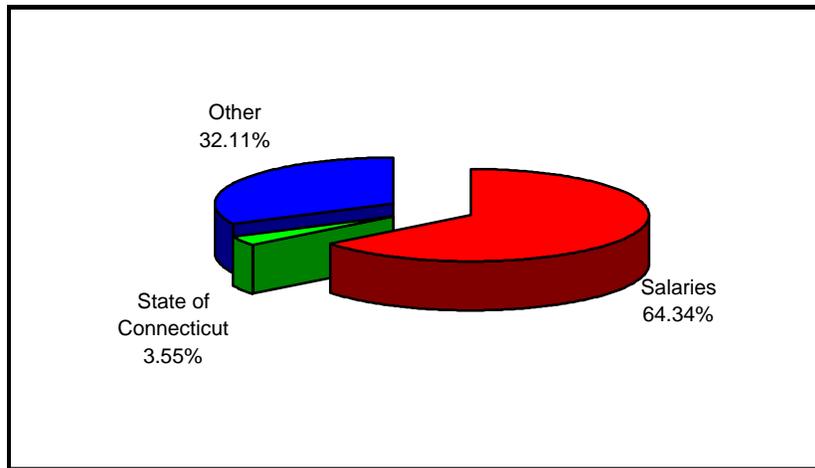
ANIMAL CONTROL

STATEMENT OF MISSION, ACCOMPLISHMENTS AND MAJOR OBJECTIVES

STATEMENT OF MISSION	We recognize that our primary mission and highest priority is to serve our community in the most professional, courteous and efficient manner possible. To that end, we will always strive to nature a partnership between the Police Department, local residents and varying segments of our communities, based on trust and respect. Knowing that our community is evolving and rich in cultural and ethnic diversity, we will honor and preserve the rights of every citizen embracing the principal of respect for the differences in race, creed, style and personal opinion. Animal Control operations are often most challenging and we remain flexible to positive change. We will strive to exceed the highest ethical standards of our profession and be steadfast in our commitment of duty.		
FISCAL YEAR 2003-2004 ACCOMPLISHMENTS	◆ YR 2003	Total Animal Complaints	1,542
	◆ YR 2003	Summons for Violations of Connecticut Animal Control Laws	83
	◆ YR 2003	Written Warnings issued for violations of Animal Control Laws	164
MAJOR OBJECTIVES 2004-2005	<ul style="list-style-type: none"> ◆ Educate Danbury residents about State of Connecticut animal licensing laws and vaccinations requirements related to animals residing in Danbury. ◆ Seek community involvement to report animal cruelty so local animal control officers may take appropriate actions to protect an animal from further harm. ◆ Animal Control Officers have a goal to increase the enforcement index relating to the amount of tickets issued for violations of the State of Connecticut Animal Control Laws. 		

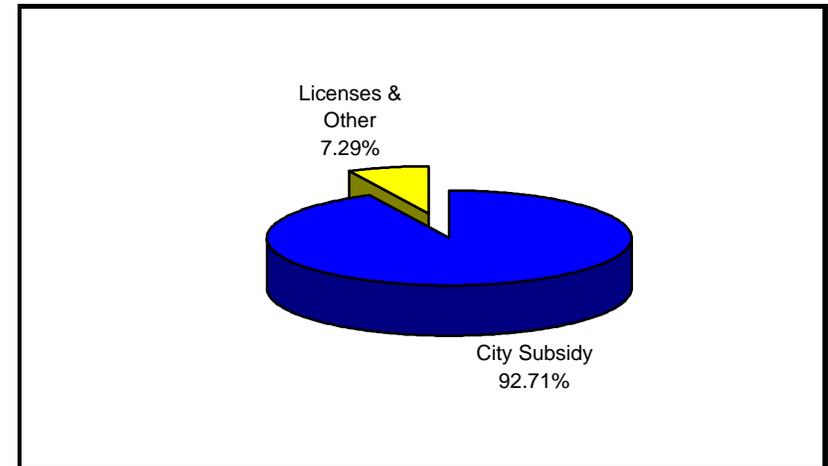
CITY OF DANBURY ANIMAL CONTROL FUND 2004-2005 ADOPTED BUDGET

EXPENSES



Salaries	\$120,057
State of Connecticut	6,625
Other	59,911
Total	\$186,593

REVENUES



City Subsidy	\$172,993
Licenses & Other	13,600
Total	\$186,593

**CITY OF DANBURY
ANIMAL CONTROL FUND
2004-2005 ADOPTED BUDGET**

	<u>ACTUAL 2002-03</u>	<u>BUDGET 2003-04</u>	<u>BUDGET 2004-05</u>
<u>REVENUES</u>			
TOWN CLERK'S FEES	\$ 11,989	\$ 12,245	11,000
MISCELLANEOUS INCOME	2,514	2,700	2,600
CITY CONTRIBUTION	244,092	132,805	172,993
<u>OTHER RESOURCES</u>			
FUND BALANCE	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL	\$258,595	\$212,242	186,593
<u>EXPENSES</u>			
SALARIES	\$ 142,945	\$ 80,114	\$120,057
ST OF CT ANIMAL FEES	6,622	6,500	6,625
OTHER	<u>80,407</u>	<u>61,136</u>	<u>59,911</u>
TOTAL	\$229,974	\$147,750	\$186,593

**CITY OF DANBURY, CONNECTICUT
ANIMAL CONTROL REVENUE
2004-2005 ADOPTED BUDGET**

REVENUE CODE	DEPARTMENT	ACTUAL 2002-03	BUDGET AS OF 02/29/04	PROPOSED BY MAYOR 2004-05	ADOPTED BUDGET 07/01/04
60000.4204	TOWN CLERK FEES	11,989	12,245	11,000	11,000
60000.4401	INTEREST ON INVESTMENTS	129	200	100	100
60000.4654	MISC. CHARGES AND SERVICES	2,385	2,500	2,500	2,500
60000.4655	CITY CONTRIBUTION	244,092	160,899	172,993	172,993
	GRAND TOTAL	258,595	175,844	186,593	186,593

**CITY OF DANBURY, CONNECTICUT
ANIMAL CONTROL
2004-2005 ADOPTED BUDGET**

EXPENSE CODE	DEPARTMENT	ACTUAL 2002-03	BUDGET AS OF 11/30/03	PROPOSED BY DEPT 2004-05	PROPOSED BY MAYOR 2004-05	ADOPTED BUDGET 07/01/04
60000	ANIMAL CONTROL					
60000.5020	REGULAR SALARIES	142,945	94,208	120,057	120,057	120,057
60000.5030	OVERTIME SALARIES	8,418	24,500	10,500	10,500	10,500
60000.5040	PART-TIME SALARIES	17,708	15,900	17,880	15,900	15,900
60000.5051	HOLIDAY-POLICE-FIRE	4,011	4,011	4,011	4,011	4,011
60000.5250	UNIFORM ALLOWANCE	3,400	3,400	3,400	3,400	3,400
60000.5311	PROFESSIONAL SERVICES	8,372	7,560	8,500	8,500	8,500
60000.5315	COMMUNICATION SERVICES	752	750	750	750	750
60000.5320	TRAINING COURSES	70	500	600	100	100
60000.5321	STATE OF CT.-ANIMAL FEES	6,622	6,500	6,625	6,625	6,625
60000.5325	LEGAL & PUBLIC NOTICES	831	1,000	1,000	1,000	1,000
60000.5326	UTILITY SERVICE	1,965	2,525	2,800	2,800	2,800
60000.5502	MAINTAIN BLDGS-STRUCTURES	989	1,500	3,000	1,500	1,500
60000.5601	OFFICE SUPPLIES	206	350	350	350	350
60000.5609	SUPPLIES	3,067	6,770	6,000	6,000	6,000
60000.5615	HEATING FUEL	1,154	1,600	1,600	1,600	1,600
60000.5620	MOTOR FUEL	2,554	2,300	2,600	2,500	2,500
60000.5701	OFFICE EQUIPMENT	0	700	0	0	0
60000.5707	AUTOMOTIVE EQUIPMENT	26,368	21,909	0	0	0
60000.5715	EQUIPMENT OTHER	541	2,540	2,000	1,000	1,000
	SUBTOTAL	229,974	198,523	191,673	186,593	186,593
	GRAND TOTAL	229,974	198,523	191,673	186,593	186,593