



ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

CITY COUNCIL

MAY 3, 2016

Be it ordained by the City Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating \$244,100,000 or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the Municipal Government and for the purpose hereinafter mentioned for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

	<u>MAYOR'S</u>	<u>ADOPTED</u>
I. <u>GENERAL GOVERNMENT</u>	<u>BUDGET</u>	<u>BUDGET</u>
City Council	\$24,122	
Mayor's Office	401,170	
Office of Project Excellence	119,311	
Legislative Assistant	63,172	
Ordinances	17,000	
Probate Court	21,100	
Registrar of Voters	232,920	
City Treasurer	24,668	
Director of Finance	979,245	
Information Technology	1,276,834	
Independent Audit	45,000	
Bureau of Assessments	450,162	
Board of Assessment Appeal	5,500	
Tax Collector	629,013	
Purchasing	267,879	
Corporation Counsel	850,629	
Town Clerk	387,665	
Annual Report	10,000	
Permit Coordination	346,893	



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	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
I. <u>GENERAL GOVERNMENT (continued)</u>		
Planning	500,397	
Office of Business Advocacy (formerly Economic Dev)	109,646	
Conservation Commission	9,455	
Human Resources	362,462	
Mayor's Discretionary Fund	13,800	
Fair Rent Commission	400	
City Memberships	85,087	
Lake Authority	76,800	
Retirement Administration	30,000	
Labor Negotiations	150,200	
Public Buildings	1,289,886	
City Hall Building	402,035	
Library Building	240,400	
Police Station Building	513,346	
Senior Center Building	58,140	
Old Jail Building	30,470	
Old Library Building	52,800	
Park Buildings	148,000	
General Govt Employee Service Benefit	<u>38,628</u>	
<u>TOTAL GENERAL GOVERNMENT</u>	<u>\$10,264,235</u>	



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ADOPTED

MAYOR'S

BUDGET

BUDGET

II. PUBLIC SAFETY

Police Department	\$16,893,438
Fire Department	12,764,782
Emergency Services Dispatch	2,493,148
Building Inspector	599,485
Civil Preparedness	202,045
Consumer Protection	21,287
Unified Neighborhood Inspection Team	242,261
Airport	554,319
HART	730,410
Public Safety Employee Service Benefit	<u>13,740</u>
<u>TOTAL PUBLIC SAFETY</u>	<u>\$34,514,915</u>

III. PUBLIC WORKS

Director of Public Works	\$244,104
Highways	2,937,567
Highways – State Aid	360,000
Snow and Ice Removal	869,000
Street Lighting	500,000
Park Maintenance	1,395,418
Forestry	288,980
Public Building Maintenance and Repair	671,000
Equipment Maintenance	1,484,780
Recycling/Solid Waste	280,250
Engineering Department	997,139
Construction Services	289,956



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	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
III. <u>PUBLIC WORKS (continued)</u>		
Public Works Employee Service Benefit	16,402	
<u>TOTAL PUBLIC WORKS</u>	<u>\$10,334,596</u>	
IV. <u>HEALTH & WELFARE</u>		
Health & Human Services	\$1,334,751	
Health Employee Service Benefit	3,633	
Veterans' Advisory Center	54,263	
Elderly Services	260,094	
Elderly Transportation	12,000	
Community Services	513,898	
Welfare Employee Service Benefit	1,115	
<u>TOTAL SOCIAL SERVICES AGENCIES</u>	<u>\$2,179,754</u>	
V. <u>EDUCATION</u>		
Schools - Regular	\$126,200,000	
Schools - Health & Welfare	208,575	
<u>TOTAL EDUCATION</u>	<u>\$126,408,575</u>	
VI. <u>CULTURE & RECREATION</u>		
Danbury Public Library	\$2,074,877	
Long Ridge Library	7,360	
Recreation	343,492	
Tarrywile Park Authority	218,153	
Cultural Commission	72,718	



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	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
VI. <u>CULTURE & RECREATION</u>		
Lake Kenosia Commission	15,236	
Ives Authority for the Performing Arts	55,404	
Danbury Museum/Historical Society Authority	90,792	
Culture & Rec Employee Service Benefit	<u>\$3,677</u>	
<u>TOTAL CULTURE & RECREATION</u>	<u>\$2,881,709</u>	
VII. <u>PENSION & OTHER BENEFITS</u>		
FICA	\$1,565,000	
Pension Expense	10,268,000	
Employee Service Benefit	43,692	
Worker's Compensation – Heart/Hypertension	700,000	
State Unemployment Compensation	60,000	
Employee Health & Life Insurance	19,910,012	
Union Welfare	1,604,000	
Risk Management	<u>2,950,789</u>	
<u>TOTAL PENSION & OTHER BENEFITS</u>	<u>\$37,101,493</u>	
VIII. <u>DEBT SERVICE</u>		
Interest on Debt	\$3,944,011	
Interest on Debt – School	980,414	
Redemption of Debt	8,885,446	
Redemption of Debt – School	<u>1,994,930</u>	
<u>TOTAL DEBT SERVICE</u>	<u>\$15,804,801</u>	



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	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
IX. <u>CONTINGENCY</u>		
Contingency	\$425,000	
<u>TOTAL CONTINGENCY</u>	<u>\$425,000</u>	
X. <u>TRANSFER OUT</u>		
Capital	\$3,878,922	
Animal	306,000	
<u>TOTAL TRANSFER OUT</u>	<u>\$4,184,922</u>	
<u>TOTAL BUDGET</u>	<u>\$244,100,000</u>	

SECTION 2. That the amount of \$3,712,000 is appropriated to the AMBULANCE FUND in the same manner as set forth in Section 1 hereof.

SECTION 3. That the amount of \$320,000 is appropriated to the ANIMAL CONTROL FUND in the same manner as set forth in Section 1 hereof.

SECTION 4. That the amount of \$12,230,000 is appropriated to the SEWER FUND in the same manner as set forth in Section 1 hereof.

SECTION 5. That the amount of \$9,390,000 is appropriated to the WATER FUND in the same manner as set forth in Section 1 hereof.

SECTION 6. That the amount of \$18,047,477 is appropriated to the INTERNAL SERVICE FUND/RISK MANAGEMENT/EMPLOYEE BENEFITS in the same manner as set forth in Section 1 hereof.

SECTION 7. That the amount of \$3,804,000 is appropriated to the INTERNAL SERVICE FUND/WORKERS' COMPENSATION in the same manner as set forth in Section 1 hereof.



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Be it ordained by the City Council of the City of Danbury:

SECTION 7. That the amount of \$21,125,800 is appropriated to the INTERNAL SERVICE FUND/PENSION/OTHER POST EMPLOYMENT BENEFITS in the same manner as set forth in Section 1 hereof.

SECTION 8. That the amount of \$19,243,922 is appropriated to the CAPITAL FUND in the same manner as set forth in Section 1 hereof.

Adopted by the City Council
Approved by Mayor Mark D. Boughton

Mark D. Boughton
Mayor

ATTEST:

Joseph M. Cavo
President, City Council



RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

MAY 3, A.D. 2016

RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR

BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017

SECTION 1. The sum of \$201,521,865 representing the gross appropriation for the City of Danbury of \$244,100,000 for the fiscal year of July 1, 2016 and ending June 30, 2017, minus Indirect Revenue of \$42,043,012, minus use of fund balance of \$750,000, plus \$214,877 for uncollected taxes/tax appeals, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 2015.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 2016 and ending June 30, 2017 shall be as follows:

TAX RATE: 28.68 MILLS

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 2016, October 1, 2016, January 1, 2017, and April 1, 2017 except for taxes levied and assessed on mobile homes, motor vehicles and where not in excess of One Hundred Dollars (\$100.00), which taxes shall be paid on July 1, 2016, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the tax rolls for the fiscal year beginning July 1, 2016 and ending June 30, 2017.