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CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810-7769

DAVID ST. HILAIRE
DIRECTOR OF FINANCE

(203) 797-4652
FAX: (203) 796-1526

MEMORANDUM

TO: Mayor Mark D. Boughton via the City Council

FROM: Dan Garrick, Assistant Director of Finance *DHG*

DATE: July 21, 2014

CERTIFICATION #1

SUBJECT: Certification of Funds – Registrar of Voters

Pursuant to the attached request, I hereby certify the availability of \$28,697 for the August 12th primary. The appropriation will come from the Contingency account 002.9300-5855 and transferred to the Registrar's Accounts as listed in the attached request.

The status of the Contingency account is as follows:

Budgeted Amount:	\$475,000
This Request:	<u>28,697</u>
Balance:	\$446,303

Please feel free to contact me should you require any additional information.

Attachment



8-1

CITY OF DANBURY

155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810

REGISTRARS OF VOTERS
(203) 797-4550

Memorandum

To: Mayor Mark D. Boughton
Members of the City Council

From: *MAD* Mary Ann Doran, Republican Registrar of Voters
mgj Margaret Gallo, Democratic Registrar of Voters

Date: July 17, 2014

Subject: Request Additional Funding Appropriations
August 12, 2014 Primary

We are hereby requesting \$28,697 (\$21,200 to line item 1060.5040.1000; \$4,903 to line item 1060.5300.2040; \$2,294 to line item 1060.5300.2090; \$300 to line item 1060.5600.2500) be transferred to the Registrar's Office for the Republican and Democratic Primaries to be held on August 12, 2014.

We have attached a copy of the cost break down.

Thank you for your consideration.

August 12, 2014 Primary BUDGET

8.2

<i>Positions</i>	<i>Numbers</i>	<i>Cost</i>	<i>Totals</i>
Head Moderator	2		
Absentees	8		
Absentee Checkers	8		
Moderator	7		
Assistants	14		
Table	28		
Tabulator Tenders	28		
Ballot Clerk	28		
Staffing Total	123		

Money

Head Moderator	2	1000	
Moderators	7	2975	
Assistants	14	5250	
Required Training*	25	375	
Tableworker	28	2800	
Tabulator Tender	28	2800	
Ballot Clerk	28	2800	
Absentees Clerks	8	800	
Absentee Checkers	8	600	
Misc. Staffing - Deputies, etc		1800	
		21200	21200

Ballots - Democrat	3000	1000	
Ballots - Republican	3000	1000	
Sample Ballots (\$5 each)	42	210	
Instructions (\$6 each)	14	84	
LHS - Program Tabulators	14	913	
Program IVS Machine	7	700	
IVS Phone Lines	7	1400	
Supplies		300	
School Custodian Fees	6	1890	
		7497	7497
		TOTAL	28697

*Training for Moderators, Assistant, Deputies