



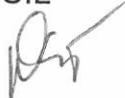
12

CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810

DAVID W. ST. HILAIRE
DIRECTOR FINANCE

(203) 797-4652
FAX: (203) 796-1526

M E M O R A N D U M

DATE: 05/22/2014
TO: HON. MARK D. BOUGHTON VIA THE CITY COUNCIL
FROM: DAVID W. ST. HILAIRE, DIRECTOR OF FINANCE 
RE: RESOLUTION-PHEP GRANT - DOH

Attached for your review is a resolution that will allow the City of Danbury, Department of Health and Human Services, to extend the current contract and accept additional funding from the State of Connecticut, Department of Public Health for the existing 'Public Health Emergency Preparedness' grant.

This additional funding, in the amount of \$56,234, increases the total contract amount to \$225,206. This funding will cover the contract extension of one year. The amended contract will cover 8/10/11-6/30/15 and there is no City match required.

The City Council is respectfully requested to consider this resolution at its next meeting.

Attach.

DWS/sk

Cc: S. Leroy



RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____A.D. 2014

RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

WHEREAS, the State of Connecticut Department of Public Health has notified the City of Danbury Health & Human Services Department of continued funding for public health emergency preparedness; and

WHEREAS, this funding will be used to fund the City's emergency planning and response activities; and

WHEREAS, the existing contract will be extended one (1) year increasing total funding by \$56,234.00 to cover the period 7/1/14 – 6/30/15; and

WHEREAS, the total amended contract amount is not to exceed \$225,206.00 covering the period 8/10/11 – 6/30/15 and requires no local match.

NOW THEREFORE BE IT RESOLVED THAT Mark D. Boughton, Mayor, or Scott T. LeRoy, Director of Health, as his designee, is authorized to apply for and accept this funding and execute on behalf of the City of Danbury all contracts and agreements and to take all actions necessary to effectuate the purposes thereof.

RECEIVED
FINANCE DEPT.

MAY 21 2014

12-2



CITY OF DANBURY

HEALTH & HUMAN SERVICES DEPARTMENT

155 DEER HILL AVENUE, DANBURY, CONNECTICUT 06810

Central Health Office

203 - 797-4625

Fax 796-1596

Social Services Office

203 - 797-4569

Fax 797-4566

Public Health Emergency Preparedness (PHEP) Impact Statement

New Contract Years 7/1/2014 through 6/30/2015

The Connecticut Department of Public Health provides the City funds for the Public Health Emergency Response (PHEP) grant and recently sent the City of Danbury a new 1-year budget application package in the amount of \$56,324.

The City of Danbury relies on the Public Health Emergency Preparedness (PHEP) grant from the State of Connecticut to fund the Department's Emergency Planning and Response activities related to Public Health Outbreak Prevention Planning.

PHEP activities would include, but are not limited to, City personnel to implement actions and planning, training / conferences, drills, equipment, consultants, public education, telecommunications, etc.

There are no matching requirements for these funds.

Sincerely,

Scott T. LeRoy, MPH, MS
Director of Health & Human Services

All City Services 311
Eviction Prevention 797-4565
Information-Referral 797-4569

Dial 2-1-1 for all
Connecticut Services!

Emergency Shelter 796-1661
Em. Shelter Fax 796-1660
WIC Program 797-4638

12-3

Local Health Per Capita Funding (Revised 5-20-14)

| LHD | 2012 Population | Population Rank | 2014-15 Funding Amounts | 2015-16 Per Capita Rate of \$.728 | Percentage Change | Potential 2015-16 Reductions | | |
|------------------------|-----------------|-----------------|-------------------------|-----------------------------------|-------------------|------------------------------|---------------|---------------|
| | | | | | | 10% Reduction | 25% Reduction | 37% Reduction |
| North Central (1) | 177,891 | 1 | \$62,752 | \$129,505 | 106% | \$116,554 | \$97,128 | \$81,588 |
| Ledge Light (2) | 154,959 | 2 | \$62,596 | \$112,810 | 80% | \$101,529 | \$84,608 | \$71,070 |
| Bridgeport | 146,425 | 3 | \$60,677 | \$106,597 | 76% | \$95,938 | \$79,948 | \$67,156 |
| Torrington Area (3) | 137,823 | 4 | \$59,657 | \$100,335 | 68% | \$90,302 | \$75,251 | \$63,211 |
| New Haven | 130,741 | 5 | \$58,446 | \$95,179 | 63% | \$85,662 | \$71,385 | \$59,963 |
| Naugatuck Valley | 126,649 | 6 | \$58,710 | \$92,200 | 57% | \$82,980 | \$69,150 | \$58,086 |
| Stamford | 125,109 | 7 | \$59,801 | \$91,079 | 52% | \$81,971 | \$68,310 | \$57,380 |
| Hartford | 124,893 | 8 | \$59,673 | \$90,922 | 52% | \$81,830 | \$68,192 | \$57,281 |
| Quinnipiac Valley (4) | 113,346 | 9 | \$58,580 | \$82,516 | 41% | \$74,264 | \$61,887 | \$51,985 |
| Waterbury | 109,915 | 10 | \$57,704 | \$80,018 | 39% | \$72,016 | \$60,014 | \$50,411 |
| Farmington Valley | 108,538 | 11 | \$57,999 | \$79,016 | 36% | \$71,114 | \$59,262 | \$49,780 |
| Norwalk (5) | 107,300 | 12 | \$58,420 | \$78,114 | 34% | \$70,303 | \$58,586 | \$49,212 |
| Uncas (6) | 103,024 | 13 | \$61,428 | \$75,001 | 22% | \$67,501 | \$56,251 | \$47,251 |
| Central CT | 97,504 | 14 | \$55,655 | \$70,983 | 28% | \$63,885 | \$53,237 | \$44,719 |
| Northeast | 85,080 | 15 | \$56,046 | \$61,938 | 11% | \$55,744 | \$46,454 | \$39,021 |
| W. Htfd./Bloomfield | 83,876 | 16 | \$57,705 | \$61,062 | 6% | \$54,956 | \$45,796 | \$38,469 |
| Danbury | 82,807 | 17 | \$56,324 | \$60,283 | 7% | \$54,255 | \$45,213 | \$37,979 |
| Eastern Highlands | 81,004 | 18 | \$56,276 | \$58,971 | 5% | \$53,074 | \$44,228 | \$37,152 |
| New Britain | 73,153 | 19 | \$56,954 | \$53,255 | -6% | \$47,930 | \$39,942 | \$33,551 |
| Chatham | 72,172 | 20 | \$57,664 | \$52,541 | -9% | \$47,287 | \$39,406 | \$33,101 |
| East Shore | 71,593 | 21 | \$58,668 | \$52,120 | -11% | \$46,908 | \$39,090 | \$32,835 |
| Bristol-Burlington | 70,037 | 22 | \$56,124 | \$50,987 | -9% | \$45,888 | \$38,240 | \$32,122 |
| Fairfield (7) | 68,053 | 23 | \$55,655 | \$49,543 | -11% | \$44,588 | \$37,157 | \$31,212 |
| Greenwich | 62,256 | 24 | \$54,927 | \$45,322 | -17% | \$40,790 | \$33,992 | \$28,553 |
| Plainville-Southington | 61,253 | 25 | \$56,547 | \$44,592 | -21% | \$40,133 | \$33,444 | \$28,093 |
| Meriden | 60,638 | 26 | \$55,320 | \$44,144 | -20% | \$39,730 | \$33,108 | \$27,811 |
| Middletown (8) | 59,109 | 27 | \$56,660 | \$43,031 | -24% | \$38,728 | \$32,274 | \$27,110 |
| Manchester | 58,289 | 28 | \$57,326 | \$42,434 | -26% | \$38,191 | \$31,826 | \$26,734 |
| Trumbull-Monroe (NL) | 56,308 | 29 | \$32,830 | \$40,992 | 25% | \$36,893 | \$30,744 | \$25,825 |
| Chesprocott | 55,666 | 30 | \$54,986 | \$40,525 | -26% | \$36,472 | \$30,394 | \$25,531 |
| West Haven | 55,404 | 31 | \$54,023 | \$40,334 | -25% | \$36,301 | \$30,251 | \$25,410 |
| Windsor (9) | 54,975 | 32 | \$54,023 | \$40,022 | -26% | \$36,020 | \$30,016 | \$25,214 |
| Milford | 52,981 | 33 | \$56,571 | \$38,570 | -32% | \$34,713 | \$28,928 | \$24,299 |
| CT River Area (10) | 52,348 | 34 | \$55,183 | \$38,109 | -31% | \$34,298 | \$28,582 | \$24,009 |
| Stratford | 52,077 | 35 | \$57,282 | \$37,912 | -34% | \$34,121 | \$28,434 | \$23,885 |
| East Hartford | 51,272 | 36 | \$54,652 | \$37,326 | -32% | \$33,593 | \$27,995 | \$23,515 |
| Newtown (11) | 48,764 | 37 | \$56,258 | \$35,500 | -37% | \$31,950 | \$26,625 | \$22,365 |
| Wallingford | 45,179 | 38 | \$32,830 | \$32,890 | 0% | \$29,601 | \$24,668 | \$20,721 |
| Pomperaug | 42,544 | 39 | \$54,579 | \$30,972 | -43% | \$27,875 | \$23,229 | \$19,512 |
| Westport-Weston | 37,418 | 40 | \$54,023 | \$27,240 | -50% | \$24,516 | \$20,430 | \$17,161 |
| New Milford (12) | 35,017 | 41 | \$54,723 | \$25,492 | -53% | \$22,943 | \$19,119 | \$16,060 |
| Glastonbury (NL) | 34,698 | 42 | \$32,830 | \$25,260 | -23% | \$22,734 | \$18,945 | \$15,914 |
| Bethel (13) | 28,460 | 43 | \$54,652 | \$20,719 | -62% | \$18,647 | \$15,539 | \$13,053 |
| Ridgefield (NL) | 25,045 | 44 | \$32,830 | \$18,233 | -44% | \$16,409 | \$13,675 | \$11,487 |
| Guilford (NL) | 22,403 | 45 | \$23,501 | \$16,309 | -31% | \$14,678 | \$12,232 | \$10,275 |
| Darien (NL) | 21,114 | 46 | \$32,830 | \$15,371 | -53% | \$13,834 | \$11,528 | \$9,684 |
| Wilton (NL) | 18,617 | 47 | \$32,830 | \$13,553 | -59% | \$12,198 | \$10,165 | \$8,539 |
| Madison (NL) | 18,291 | 48 | \$11,340 | \$13,316 | 17% | \$11,984 | \$9,987 | \$8,389 |
| Cromwell (NL) | 14,217 | 49 | \$32,830 | \$10,350 | -68% | \$9,315 | \$7,762 | \$6,520 |
| New Fairfield (NL) | 14,112 | 50 | \$32,830 | \$10,274 | -69% | \$9,246 | \$7,705 | \$6,472 |
| Tribal Nations: | | | | | | | | |
| Mashantucket | | | \$16,237 | \$0 | | | | |
| Mohegan | | | \$16,237 | \$0 | | | | |
| TOTAL | 3,590,347 | | \$2,615,203 | \$2,613,773 | | \$2,352,395 | \$1,960,329 | \$1,646,677 |

NL: Non-Lead MDA

12-4

STATE OF CONNECTICUT

DEPARTMENT OF PUBLIC HEALTH

Jewel Mullen, M.D., M.P.H., M.P.A.
Commissioner



Dannel P. Malloy
Governor
Nancy Wyman
Lt. Governor

MEMO

To: Local Health Directors

From: Jonathan Best, Director of the Office of Public Health Preparedness and Response
Mary Pettigrew, PHEP Coordinator *MP*

Date: May 21, 2014

Re: Public Health Emergency Preparedness (PHEP) Funding and Priorities

The purpose of this memorandum is to update you about PHEP funding and activities effective July 1, 2014 through June 30, 2015.

1. PHEP Funding Allocation effective July 1, 2014

- Local health agency contracts will be amended for one year. Funding levels will remain the same as last year.
- Contract amendments will be mailed starting May 22, 2014. Amendments will include the budget you put together for Year 1 of the contract and may require revision. Revised budgets should be submitted after the amended contract has been signed and returned. **Please return the signed amended contract as soon as possible**, as they need to be fully executed by June 30th.
- Justifications for budget revisions will need to include a brief description of activities that will be undertaken to meet the needs of your local health agency in terms of the public health preparedness capabilities. A description of the capabilities is included with this memorandum.

2. Objectives

- Objectives for the remaining three years of the PHEP grant cycle include:
 - Strengthen regional collaboration among all RESF8 partners, and with other RESFs as appropriate.
 - Develop regional strategies and strength in meeting all 23 HPP and PHEP capabilities.
 - Test regional strategies and strength through operational exercises.
 - Improve coordination and communication between DPH and RESF8 partners.



Phone: (860) 509-8000 • Fax: (860) 509-7184 • VP: (860) 899-1611
410 Capitol Avenue, P.O. Box 340308
Hartford, Connecticut 06134-0308
www.ct.gov/dph

Affirmative Action/Equal Opportunity Employer

12.5

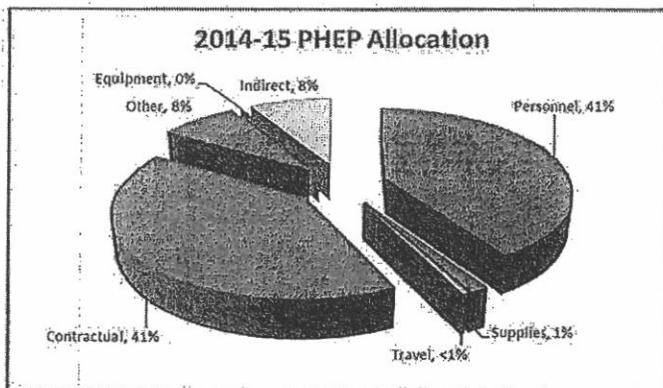
PHEP Funding and Priorities 2014-15

3. Priorities and Activities for 2014-15

- Priority capabilities for the coming year include Medical Surge, Fatality Management and Responder Safety and Health. These capabilities will be addressed at the regional and state levels. You will be able to select capabilities and activities specific to the needs of your local health agency as part of your budget revision justification for Year 4.
- 2014-15 will emphasize the following activities for the Medical Countermeasure Dispensing capability:
 - Complete regional frameworks in all 5 DEMHS regions. The regional framework consolidates all aspects of the local mass dispensing plans that are common to all mass dispensing areas in the region. MDA and POD specific elements of the local plans serve as annexes to the regional framework.
 - We will be pilot-testing a new tool for the CDC (referred to as the Medical Countermeasure Operational Readiness Review tool). This tool is replacing the Technical Assistance Review (TAR) and will be pilot-tested on the State's SNS Plan and in one (1) region prior to November 2014. The tool will also be applied in each of the other four (4) regions prior to April 2015.
 - Planning and preparing for the full-scale POD exercise scheduled for the middle of 2015. The exercise will include standing up and measuring throughput in 5-10 PODs (1-2 in each DEMHS region). DPH staff will be offering training throughout the year in preparation of the exercise.

4. Regional Funding: We have changed the way in which we are funding the regions and are looking for ways to build RESF8 as a whole. This not only reflects the expectations of ASPR and CDC for funding, but it makes sense for assuring the entire state is prepared for any emergency.

5. PHEP Budget¹



Total Funding for 2014-15
\$7,760,623

¹ Last year, CDC funding was reduced \$400,000. This reduction was absorbed by DPH. Approximately \$200,000 was added back into the funding for 2014-15, making the net reduction \$200,000 over the past two years.