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CITY OF DANBURY
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MEMORANDUM

TO: Honorable Mark D. Boughton via the City Council
FROM: Dan Garrick, Assistant Director of Finance *DK*
DATE: May 28, 2013
SUBJECT: Appropriation to the Ambulance Fund

The total number of responses for Ambulance services has increased this year. The following volume driven expense line items requires an additional appropriation to accommodate the increase in activity.

The volume driven expenditures, which are mostly related to vehicle use and maintenance, will require an additional appropriation of \$75,000 for Account #005.2011-5300.2195 – Purchased Services, Misc Services.

We have also received a quote for equipment to upgrade the existing mobile data terminals. This equipment will increase efficiency with the current software and the new emergency medical software scheduled to go live in September. This will require an additional appropriation of \$8,800 for Account #005.2011-5700.2795 Equipment, Other.

I am respectfully requesting that the City Council approve an additional appropriation of \$83,800 to the Ambulance Fund budget.

I hereby certify the availability of funds from increased revenue generated from ambulance user fees. The Ambulance Fund remains in a strong financial position and is anticipated to have another surplus this fiscal year.

Please feel free to contact me should you require any additional information. Thank you.