



18

CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810

DAVID W. ST. HILAIRE
DIRECTOR FINANCE

(203) 797-4652
FAX: (203) 796-1526

M E M O R A N D U M

DATE: 4/26/13
TO: HON. MARK D. BOUGHTON VIA THE COMMON COUNCIL
FROM: DAVID W. ST. HILAIRE, DIRECTOR OF FINANCE *DWH*
RE: RESOLUTION- SBHC FY 12/13 ADDITIONAL FUNDING

Attached for your review is a resolution that will allow the City of Danbury Health, Housing and Welfare department to accept additional funding from the State of Connecticut Department of Public Health for the current contract.

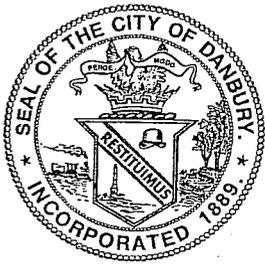
The existing three-year contract which expires 6/30/13 will be increased by \$2,481, allowing for a COLA (Cost of Living Adjustment) increase for salaries and fringe. The total contract amount will be \$1,493,382, with an allocation of \$496,967 for Year 1 and 2 and Year 3 of \$499,448.

The City Council is respectfully requested to consider this resolution at the next Common Council meeting.

DST/sk

cc: S. LeRoy
M. Bonjour

18-1



RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A.D. 2013

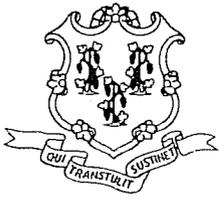
RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

WHEREAS, the State of Connecticut Department of Health Services has notified the City of Danbury Health and Human Services Department of a COLA (Cost of Living Adjustment) increase for the final 6 months of the existing SBHC contract; and

WHEREAS, the current three-year grant period, covering July 1, 2010 through June 30, 2013, will be increased by \$2,481, for a total amount not to exceed \$1,493,382; and

WHEREAS, this additional funding is to be used for wages and fringe benefits increases only for the time period 1/1/13 - 6/30/13, allocating \$496,967 for Years One and Two and \$499,448 for the current fiscal year.

NOW, THEREFORE, BE IT RESOLVED THAT Mark D. Boughton, Mayor of the City of Danbury or Scott T. Leroy, Director of Health, as his designee, is hereby authorized to apply for and accept said grant funds and to take all actions necessary to effectuate the purposes hereof.



STATE OF CONNECTICUT

DEPARTMENT OF PUBLIC HEALTH
Contracts and Grants Management Section

18-2

April 24, 2013

Mark D. Boughton, Mayor
City of Danbury
155 Deer Hill Avenue
Danbury, CT 06810

Re: Contract Cost of Living Adjustments (COLA)
School Based Health Center

I am writing to inform you that the Department of Public Health (DPH) has revised the amount of the COLA award for FY13 DPH Contract Log #2011-0109 with your agency due to a re-calculation. The recalculated amount for the COLA funds is \$2,481.

The COLA award is based on the period, January 1, 2013 and ending June 30, 2013 which amounts to one half a percent of the affected annual funding. As a reminder, these funds can only be used for increases in the Salary and Wages and Fringe Benefit Contract line items.

An Amendment to the Contract is required. Please submit a revised budget and position schedule through the Department of Public Health's Program contact for your Contract. The Program contact is available to assist with any questions or concerns that you may have.

Very truly yours,

Anthony Nwankwo
Public Health Preparedness Contract Coordinator

cc: Meryl Tom
Mark D. Boughton



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Telephone Device for the Deaf (860) 509-7191
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183

IMPACT STATEMENT
Continuation Funding Application

City of Danbury

School-Based Health Centers

CONTRACT COST OF LIVING ADJUSTMENT (COLA)*

Original Allocation: \$496,967

COLA Awarded: \$2,481

Amended Total: \$499,448

Contract Period: July 1, 2010 to June 30, 2013

Budget Period: July 1, 2012 to June 30, 2013

Program Impact

This cost of living increase will enable the City of Danbury to expand its efforts to address unmet health needs of the community's adolescent population through the provision of quality medical and mental health services. Further benefits will be achieved through the removal of potential barriers to education, namely unmet health problems, which can interfere or hinder an adolescent's capacity to learn. The primary beneficiaries of these services will be students enrolled in Danbury High School, Broadview Middle School and additionally Rogers Park Middle School.

This impact will be achieved through the maintenance of established State licensed outpatient clinics located on the grounds of Danbury High School, Broadview Middle School, and Rogers Park Middle School. Professional medical and mental health care services will be easily accessible to students, conducted in a confidential manner, and provided at no out of pocket cost to students or their family. Outreach measures targeting the student population will be carried out by program staff and will include health promotion and disease prevention strategies.

Fiscal Impact

*A COLA totaling \$2,481 in funding on existing funding has been awarded from the State Department of Public Health to support school-based health center services during FY 2012-13.

Anticipated Grant Lifetime

Currently, funding for services operated under this grant is available through June 30, 2013. Renewal of the contract funding is contingent on passage of a State budget which includes funding for the described services in the Department of Health budget line item.