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CITY OF DANBURY
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MEMORANDUM

TO: Hon. Mark D. Boughton via the City Council

FROM: David W. St Hilaire, Director of Finance *DWS*

DATE: May 15, 2012

CERTIFICATION

SUBJECT: Appropriation to the Ambulance Fund

The City of Danbury has contractual relationships with Danbury Health Care Affiliates, Inc. for the delivery of ambulance services. Danbury Health Care changed its name to Western Connecticut Health Network Affiliates, Inc. as of September 23, 2011.

The total number of responses for Ambulance services has increased this year. The following volume driven expense line item requires an additional appropriation to accommodate the increase in activity.

The volume driven expenditures which are mostly related to vehicle use and maintenance will require an additional appropriation of \$50,000 for line item # 50000.5338 – Other Misc Services.

I am respectfully requesting that the City Council approve an additional appropriation of \$50,000 to the Ambulance Fund budget.

I hereby certify the availability of funds from increased revenue generated from ambulance user fees. The Ambulance Fund remains in a strong fiscal position and is anticipated to have another surplus this fiscal year.

Please feel free to contact me should you require any additional information. Thank you.