



ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

CITY COUNCIL

_____ A.D. 2011

Be it ordained by the City Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating \$215,919,397 or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the Municipal Government and for the purpose hereinafter mentioned for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

<u>I. GENERAL GOVERNMENT</u>	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
City Council	\$ 23,650	
Mayor's Office	336,028	
Legislative Assistant	55,370	
Ordinances	22,000	
Probate Court	18,600	
Registrars & Elections	183,936	
City Treasurer	22,134	
Director of Finance	845,604	
Information Technology	1,223,703	
Independent Audit	40,000	
Bureau of Assessments	440,667	
Board of Assessment Appeals	4,465	
Tax Collector	561,013	
Purchasing	225,585	
Corporation Counsel	806,627	
Town Clerk	342,122	
Annual Report	10,000	
Permit Coordination	300,624	
Planning Department	475,163	



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	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
I. <u>GENERAL GOVERNMENT</u>		
Office of Economic Development	\$ 81,541	
Conservation Commission	10,024	
Department of Human Resources/Civil Service	325,716	
Mayor's Discretionary Fund	10,500	
Fair Rent Commission	875	
City Memberships	84,714	
Lake Authority	60,514	
Retirement Administration	20,000	
Labor Negotiations	115,300	
Public Buildings	1,046,218	
City Hall Building	425,794	
Library Building	225,162	
Police Station Building – 120 Main Street	0	
Police Station Building – 375 Main Street	550,381	
Senior Center Building	88,275	
Old Library Building	53,224	
Park Buildings	145,416	
Employee Service Benefit	<u>0</u>	
<u>TOTAL GENERAL GOVERNMENT</u>	<u>\$9,180,945</u>	
II. <u>PUBLIC SAFETY</u>		
Police Department	\$14,944,367	
Fire Department	11,589,983	



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	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
II. <u>PUBLIC SAFETY</u>		
Building Inspector	\$ 638,968	
Department of Civil Preparedness	127,550	
Department of Consumer Protection	53,381	
Unified Neighborhood Inspection Team	128,904	
Employee Service Benefit	<u>543,710</u>	
<u>TOTAL PUBLIC SAFETY</u>	<u>\$28,026,863</u>	
III. <u>PUBLIC WORKS</u>		
Director of Public Works	\$ 210,822	
Highways	2,455,521	
State Aid – Highways	375,000	
Snow and Ice Removal	849,000	
Street Lighting	500,000	
Park Maintenance	1,188,651	
Forestry	245,357	
Public Building Maintenance and Repair	547,555	
Equipment Maintenance	1,352,104	
Recycling/Solid Waste	308,080	
Engineering Department	938,951	
Construction Services	220,114	
Employee Service Benefit	65,000	
<u>TOTAL PUBLIC WORKS</u>	<u>\$9,256,155</u>	



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	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
IV. <u>HEALTH & HUMAN SERVICES</u>		
Health & Human Services	\$1,358,714	
Employee Service Benefit	<u>52,850</u>	
<u>TOTAL HEALTH & HUMAN SERVICES</u>	<u>\$1,411,564</u>	
V. <u>SOCIAL SERVICES AGENCIES</u>		
Veterans' Advisory Center	\$ 57,568	
Commission on Aging	245,298	
Elderly Transportation	12,000	
Community Services	<u>456,275</u>	
<u>TOTAL SOCIAL SERVICES AGENCIES</u>	<u>\$ 771,141</u>	
VI. <u>SCHOOL DEPARTMENT</u>		
Schools, Regular	\$114,895,291	
Schools, Health & Welfare	<u>208,575</u>	
<u>TOTAL SCHOOL DEPARTMENT</u>	<u>\$115,103,866</u>	
VII. <u>LIBRARIES</u>		
Danbury Public Library	\$1,906,053	
Long Ridge Library	<u>4,860</u>	
<u>TOTAL LIBRARIES</u>	<u>\$1,910,913</u>	
VIII. <u>CULTURE & RECREATION</u>		
Department of Recreation	\$382,670	
Tarrywile Park Authority	229,635	



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	<u>BUDGET</u>	<u>BUDGET</u>
VIII. <u>CULTURE & RECREATION</u>		
Cultural Commission	\$76,545	
Lake Kenosia Commission	16,038	
Ives Center for the Performing Arts	58,320	
Danbury Museum Authority	69,255	
Employee Service Benefit	_____ 0	
<u>TOTAL CULTURE & RECREATION</u>	<u>\$832,463</u>	
IX. <u>RECURRING COSTS</u>		
FICA	\$1,600,000	
Pension Expense	7,677,000	
Employee Service Benefit	200,000	
Worker's Compensation	1,051,950	
State Unemployment Compensation	45,000	
Employee Health & Life Insurance	15,417,196	
Union Welfare	1,200,000	
Insurance & Official Bond Premium	<u>2,533,301</u>	
<u>TOTAL RECURRING COSTS</u>	<u>\$29,724,447</u>	
X. <u>DEBT SERVICE</u>		
Interest on Debt	\$ 5,111,496	
Interest on Debt – School	854,554	
Redemption of Debt	8,018,600	
Redemption of Debt – School	<u>2,663,000</u>	
<u>TOTAL DEBT SERVICE</u>	<u>\$16,647,650</u>	



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	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
XI. <u>CAPITAL PROGRAM</u>		
TOTAL CAPITAL PROGRAM	<u>\$1,100,000</u>	
XII. <u>TRANSPORTATION</u>		
Danbury Airport	\$511,858	
HART	<u>733,080</u>	
<u>TOTAL TRANSPORTATION</u>	<u>\$1,244,938</u>	
XIII. <u>CONTINGENCY</u>		
Contingency	\$450,000	
Operating Transfer Out – Animal Control	<u>258,452</u>	
<u>TOTAL CONTINGENCY</u>	<u>\$708,452</u>	
 <u>TOTAL BUDGET</u>	 <u>\$215,919,397</u>	

SECTION 2. That the amount of \$3,265,750 is appropriated to the AMBULANCE FUND in the same manner as set forth in Section 1 hereof.

SECTION 3. That the amount of \$272,478 is appropriated to the ANIMAL CONTROL FUND in the same manner as set forth in Section 1 hereof.

SECTION 4. That the amount of is \$10,751,082 appropriated to the SEWER FUND in the same manner as set forth in Section 1 hereof.

SECTION 5. That the amount of is \$7,928,528 appropriated to the WATER FUND in the same manner as set forth in Section 1 hereof.

Adopted by the City Council
Approved by Mayor Mark D. Boughton

Mark D. Boughton
Mayor

ATTEST:

Joseph M. Cavo
President, City Council



RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A.D. 2011

RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR

BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012

SECTION 1. The sum of \$170,171,244 representing the gross appropriation for the City of Danbury of \$215,919,397 for the fiscal year of July 1, 2011 and ending June 30, 2012, minus Indirect Revenue of \$43,598,153, minus use of fund balance of \$2,400,000, minus operating transfer in of \$750,000, plus \$1,000,000 for uncollected taxes/tax appeals, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 2010.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 2011 and ending June 30, 2012 shall be as follows:

TAX RATE: 21.69 MILLS

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 2011, October 1, 2011, January 1, 2012, and April 1, 2012 except for taxes levied and assessed on mobile homes, motor vehicles and where not in excess of One Hundred Dollars (\$100.00), which taxes shall be paid on July 1, 2011, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the tax rolls for the fiscal year beginning July 1, 2011 and ending June 30, 2012.