



CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810

DAVID W. ST. HILAIRE
DIRECTOR OF FINANCE

(203)797-4652
FAX: (203)796-1526

M E M O R A N D U M

DATE: 3/22/10
TO: HON. MARK D. BOUGHTON VIA THE CITY COUNCIL
FROM: DAVID W. ST. HILAIRE, DIRECTOR OF FINANCE *DST*
RE: RESOLUTION-LOCIP 2010-2011 APPLICATIONS

On or about March 1 of each year, the City becomes eligible for State LoCIP (Local Capital Improvements Program) funding through the Office of Policy and Management. City Council approval is necessary in order to make application for these funds. The March 2010 entitlement amount from the State is \$514,354. Consistent with the City's Capital Improvement Plan as recommended by the Planning Commission in February 2009, resolutions are attached for the following projects:

Senior Center Boiler/Burner Replacement	\$ 50,500
Senior Center Masonry Repair	45,000
Sidewalk Repair/Library Place	86,065
Hatters Park Bowling Alley ADA Access	75,000
Hatters Park Pavilion Renovation	75,000
City Hall ADA Lavatory	61,000
Library-Fountain Pump Mechanism Replacement	30,000
Tarrywile Park Mansion Renovations	75,000
Tarrywile Greenhouse Repairs	16,789

The City Council is respectfully requested to consider these resolutions at the April 2010 meeting so that project applications can be forwarded to the State. Please contact me should you require any additional information.

DWS/sk
cc: F. Khouri
R. Palanzo

RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A.D. 2010



RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

WHEREAS; the City of Danbury is eligible to make application for State grant funds through the Office of Policy and Management under the Local Capital Improvement Program (LoCIP) for local programs within the meaning of Section 7-536(a)(4) of the General Statutes of the State of Connecticut; and

WHEREAS, the City of Danbury desires to make application for a State grant in the amount of \$16,789 for repairs to the greenhouse at Tarrywile Park; and

WHEREAS, said project is consistent with the City of Danbury's capital improvement program authorized for a five year period by the Danbury Planning Commission in February 2009; and

WHEREAS, the City will maintain detailed accounting records of said project and make them available to the Office of Policy and Management of the State of Connecticut upon request.

NOW, THEREFORE, BE IT RESOLVED THAT Mark D. Boughton, Mayor of the City of Danbury is authorized to make said application to the State of Connecticut under its Local Capital Improvement Program (LoCIP), to execute any contracts or agreements in connection therewith, to accept payments and to do any and all things necessary to effectuate the purposes thereof.

13-2

RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A.D. 2010



RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

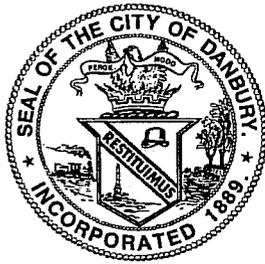
WHEREAS, the City of Danbury is eligible to make application for State grant funds through the Office of Policy and Management under the Local Capital Improvement Program (LoCIP) for local programs within the meaning of Section 7-536(a)(4) of the General Statutes of the State of Connecticut; and

WHEREAS, the City of Danbury desires to make application for a State grant in the amount of \$45,000 to cover the cost of masonry repair at the Senior Center; and

WHEREAS, said project is consistent with the City of Danbury's capital improvement program authorized for a five year period by the Danbury Planning Commission in February 2009; and

WHEREAS, the City will maintain detailed accounting records of said project and make them available to the Office of Policy and Management of the State of Connecticut upon request.

NOW, THEREFORE, BE IT RESOLVED THAT Mark D. Boughton, Mayor of the City of Danbury, is authorized to make said application to the State of Connecticut under its Local Capital Improvement Program (LoCIP), to execute any contracts or agreements in connection therewith, to accept payments and to do any and all things necessary to effectuate the purposes thereof.



RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A.D. 2010

RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

WHEREAS, the City of Danbury is eligible to make application for State grant funds through the Office of Policy and Management under the Local Capital Improvement Program (LoCIP) for local programs within the meaning of Section 7-536(a)(4) of the General Statutes of the State of Connecticut; and

WHEREAS, the City of Danbury desires to make application for a State grant in the amount of \$50,500 to cover the cost of replacing the Senior Center boiler and burner; and

WHEREAS, said project is consistent with the City of Danbury's capital improvement program authorized for a five year period by the Danbury Planning Commission in February 2009; and

WHEREAS, the City will maintain detailed accounting records of said project and make them available to the Office of Policy and Management of the State of Connecticut upon request.

NOW, THEREFORE, BE IT RESOLVED THAT Mark D. Boughton, Mayor of the City of Danbury is authorized to make said application to the State of Connecticut under its Local Capital Improvement Program (LoCIP), to execute any contracts or agreements in connection therewith, to accept payments and to do any and all things necessary to effectuate the purposes thereof.

RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A.D. 2010



RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

WHEREAS, the City of Danbury is eligible to make application for State grant funds through the Office of Policy and Management under the Local Capital Improvement Program (LoCIP) for local programs within the meaning of Section 7-536(a)(4) of the General Statutes of the State of Connecticut; and

WHEREAS, the City of Danbury desires to make application for a State grant in the amount of \$86,065 for repairs to sidewalks on Library Place; and

WHEREAS, said project is consistent with the City of Danbury's capital improvement program authorized for a five year period by the Danbury Planning Commission in February 2009; and

WHEREAS, the City will maintain detailed accounting records of said project and make them available to the Office of Policy and Management of the State of Connecticut upon request.

NOW, THEREFORE, BE IT RESOLVED THAT Mark D. Boughton, Mayor of the City of Danbury is authorized to make said application to the State of Connecticut under its Local Capital Improvement Program (LoCIP), to execute any contracts or agreements in connection therewith, to accept payments and to do any and all things necessary to effectuate the purposes thereof.

RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A.D. 2010



RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

WHEREAS, the City of Danbury is eligible to make application for State grant funds through the Office of Policy and Management under the Local Capital Improvement Program (LoCIP) for local programs within the meaning of Section 7-536(a)(4) of the General Statutes of the State of Connecticut; and

WHEREAS, the City of Danbury desires to make application for a State grant in the amount of \$30,000 to replace the pump mechanism of the fountain at the Danbury Public Library; and

WHEREAS, said project is consistent with the City of Danbury's capital improvement program authorized for a five year period by the Danbury Planning Commission in February 2009; and

WHEREAS, the City will maintain detailed accounting records of said project and make them available to the Office of Policy and Management of the State of Connecticut upon request.

NOW, THEREFORE, BE IT RESOLVED THAT Mark D. Boughton, Mayor of the City of Danbury, is authorized to make said application to the State of Connecticut under its Local Capital Improvement Program (LoCIP), to execute any contracts or agreements in connection therewith, to accept payments and to do any and all things necessary to effectuate the purposes thereof.



RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A.D. 2010

RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

WHEREAS, the City of Danbury is eligible to make application for State grant funds through the Office of Policy and Management under the Local Capital Improvement Program (LoCIP) for local programs within the meaning of Section 7-536(a)(4) of the General Statutes of the State of Connecticut; and

WHEREAS, the City of Danbury desires to make application for a State grant in the amount of \$75,000 for renovations to the Hatters Park pavilion; and

WHEREAS, said project is consistent with the City of Danbury's capital improvement program authorized for a five year period by the Danbury Planning Commission in February 2009; and

WHEREAS, the City will maintain detailed accounting records of said project and make them available to the Office of Policy and Management of the State of Connecticut upon request.

NOW, THEREFORE, BE IT RESOLVED THAT Mark D. Boughton, Mayor of the City of Danbury, be and hereby is authorized to make application to the State of Connecticut under its Local Capital Improvement Program (LoCIP) in the amount of \$75,000 for renovations to the Hatters Park pavilion, to execute any contracts or agreements in connection therewith, to accept payments and to do any and all things necessary to effectuate the purposes thereof.

13-7

RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____A.D. 2010



RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

WHEREAS, the City of Danbury is eligible to make application for State grant funds through the Office of Policy and Management under the Local Capital Improvement Program (LoCIP) for local programs within the meaning of Section 7-536(a)(4) of the General Statutes of the State of Connecticut; and

WHEREAS, the City of Danbury desires to make application for a State grant in the amount of \$75,000 for ADA access at the bowling alley at Hatters Park; and

WHEREAS, said project is consistent with the City of Danbury's capital improvement program authorized for a five year period by the Danbury Planning Commission in February 2009; and

WHEREAS, the City will maintain detailed accounting records of said project and make them available to the Office of Policy and Management of the State of Connecticut upon request.

NOW, THEREFORE, BE IT RESOLVED THAT Mark D. Boughton, Mayor of the City of Danbury is authorized to make said application to the State of Connecticut under its Local Capital Improvement Program (LoCIP), to execute any contracts or agreements in connection therewith, to accept payments and to do any and all things necessary to effectuate the purposes thereof.



RESOLUTION

13-8

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A.D. 2010

RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

WHEREAS, the City of Danbury is eligible to make application for State grant funds through the Office of Policy and Management under the Local Capital Improvement Program (LoCIP) for local programs within the meaning of Section 7-536(a)(4) of the General Statutes of the State of Connecticut; and

WHEREAS, the City of Danbury desires to make application for a State grant in the amount of \$61,000 for ADA access of a City Hall lavatory; and

WHEREAS, said project is consistent with the City of Danbury's capital improvement program authorized for a five year period by the Danbury Planning Commission in February 2009; and

WHEREAS, the City will maintain detailed accounting records of said project and make them available to the Office of Policy and Management of the State of Connecticut upon request.

NOW, THEREFORE, BE IT RESOLVED THAT Mark D. Boughton, Mayor of the City of Danbury is authorized to make said application to the State of Connecticut under its Local Capital Improvement Program (LoCIP), to execute any contracts or agreements in connection therewith, to accept payments and to do any and all things necessary to effectuate the purposes thereof.



RESOLUTION

13-9

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A.D. 2010

RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

WHEREAS, the City of Danbury is eligible to make application for State grant funds through the Office of Policy and Management under the Local Capital Improvement Program (LoCIP) for local programs within the meaning of Section 7-536(a)(4) of the General Statutes of the State of Connecticut; and

WHEREAS, the City of Danbury desires to make application for a State grant in the amount of \$75,000 for renovations to the Tarrywile Mansion; and

WHEREAS, said project is consistent with the City of Danbury's capital improvement program authorized for a five year period by the Danbury Planning Commission in February 2009; and

WHEREAS, the City will maintain detailed accounting records of said project and make them available to the Office of Policy and Management of the State of Connecticut upon request.

NOW, THEREFORE, BE IT RESOLVED THAT Mark D. Boughton, Mayor of the City of Danbury, is authorized to make said application to the State of Connecticut under its Local Capital Improvement Program (LoCIP), to execute any contracts or agreements in connection therewith, to accept payments and to do any and all things necessary to effectuate the purposes thereof.



CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810

PLANNING & ZONING DEPARTMENT
(203) 797-4525
(203) 797-4586 (FAX)

February 10, 2009

To: Mayor Mark D. Boughton
David St. Hilaire

From: Dennis I. Elpern

Re: Capital Improvement Program, FY 09/10 - FY 14/15

Enclosed please find a copy of the Capital Improvement Program for FY 09/10 to FY 14/15 as approved by the Planning Commission at a special meeting held February 9, 2009. This meets the Charter responsibility of the Commission to propose a CIP by no later than February 15, 2009.

A total cost of \$ 399,906,155 was submitted for the six year program. Of these, \$ 230,070,155 was for City projects, \$ 144,704,000 was for the sewer fund, and \$ 25,132,000 was for the water fund.

The proposed capital budget for FY 09/10 totals \$ 20,216,339, divided as follows:

- City projects: \$ 4,936,339
- Sewer projects: \$ 6,889,000
- Water projects: \$ 8,391,000

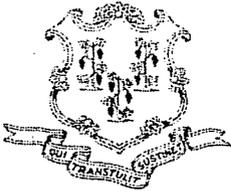
A breakdown of proposed funding for City projects is attached, showing for each project the total cost, existing funding, and funding sources.

**PROPOSED CAPITAL BUDGET - CITY PROJECTS
FY 09-10**

PROJECT DESCRIPTION	TOTAL COST	Existing Funding						FY 09/10 Capital Budget
			Notes	Bonds	Federal/ State	CDBG	LoCIP	
Immanuel Lutheran School/Head Start	9,500,000	7,500,000				2,000,000		2,000,000
Federal Rd Improvements: Internat'l - Starr Rd	2,000,000				2,000,000			2,000,000
King St. Intermediate Boiler and Burner	65,000				65,000			65,000
Broadview Middle School Steam Boilers	123,050				123,050			123,050
DHS Four Boilers	220,000				220,000			220,000
Senior Center Boiler and Burner	50,500						50,500	50,500
Senior Center Masonry Repair	45,000						45,000	45,000
Sidewalk Repair/Replacement - Library Pl.	100,000						100,000	100,000
Hatter's Park Bowling Alley ADA Access	75,000						75,000	75,000
Hatter's Park Pavilion Renovation	75,000						75,000	75,000
City Hall ADA Lavatory	61,000						61,000	61,000
Library Fountain Pump Mechanism Replace.	30,000						30,000	30,000
Tarrywile Park Mansion Renovation	75,000						75,000	75,000
Tarrywile Park Greenhouse Repairs	16,789						16,789	16,789
TOTAL	12,436,339	7,500,000	0	0	2,408,050	2,000,000	528,289	4,936,339

2/9/2009

13-11



STATE OF CONNECTICUT
OFFICE OF POLICY AND MANAGEMENT

MEMORANDUM

To: Local Chief Elected Officials, City and Town Managers
From: Sandra M. Huber, LoCIP Program Coordinator
Intergovernmental Policy Division *Sandra M. Huber*
Date: February 23, 2010
Subject: **2010 Local Capital Improvement Program (LoCIP) Guidelines**

For the first time, the 2010 edition of the *Local Capital Improvement Program (LoCIP) Guidelines* is not being mailed; we are making it available on the internet only for the first time. As with previous Guidelines, the following is provided:

- A listing, by community, of all certified LoCIP entitlements for 2010. Also included is a column entitled "Available 3/2010" which includes the new 2010 entitlement plus any undesignated LoCIP entitlements remaining from previous years.
- The latest LoCIP Authorization/Expenditure form which is required to be filed with any LoCIP authorization and/or reimbursement request.
- An updated copy of the Connecticut General Statutes sections (7-535 through 7-538) that relate to the LoCIP program.
- A question and answer section that covers the most frequently asked questions relating to the LoCIP program.

Please use the Authorization/Expenditure form when requesting authorization or reimbursement. Be sure to provide the name, title, and contact information of the LoCIP contact person for your municipality when requesting authorization and/or reimbursement. This is the person to whom program correspondence will be addressed.

Remember to provide copies of detailed invoices for items or services for which you request LoCIP reimbursement with your reimbursement request along with copies of cancelled checks or a list of checks issued, the date, vendor and amount.

If you have questions or comments concerning the LoCIP program, please contact me at (860) 418-6293 or e-mail me at: sandra.huber@ct.gov

Thank you.

13-13

**Local Capital Improvement Program (LOCIP)
Certified Municipal Entitlements
ENTITLEMENTS FOR 2010**

MUNICIPALITY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Available 3/10
Andover	28,506	28,704	28,420	28,056	28,947	28,955	28,444	27,913	28,270	\$28,129	134,911.00
Ansonia	173,953	181,126	182,297	180,193	178,096	177,577	183,724	177,179	176,373	\$167,621	325,579.68
Ashford	54,018	53,837	53,680	52,845	53,550	53,451	54,548	54,225	52,892	\$51,790	51,790.00
Avon	92,425	96,408	97,522	97,349	99,187	101,018	102,083	103,691	104,219	\$105,218	105,218.00
Barkhamsted	37,347	36,657	36,804	35,939	36,276	36,196	36,180	36,835	36,472	\$35,849	35,852.00
Beacon Falls	35,715	34,943	35,099	35,362	37,087	36,995	36,279	36,665	37,937	\$37,538	68,659.57
Berlin	118,579	120,390	120,957	122,259	124,221	124,578	127,412	129,881	132,310	\$128,158	394,145.66
Bethany	44,015	45,094	45,700	46,975	47,502	47,419	47,661	48,577	48,581	\$47,882	51,543.00
Bethel	118,079	117,964	118,278	116,381	115,168	115,270	120,169	118,327	118,520	\$114,416	586,702.00
Bethlehem	34,929	35,036	35,141	34,819	35,115	35,017	34,378	34,695	34,229	\$34,463	34,468.00
Bloomfield	124,872	125,237	126,692	131,315	128,024	130,388	131,196	137,928	134,852	\$130,091	534,067.00
Bolton	40,468	40,593	41,332	40,709	40,824	40,590	40,252	40,959	40,890	\$40,043	194,352.00
Bozrah	26,799	27,011	26,659	25,903	26,215	26,159	26,480	26,263	26,571	\$26,144	26,452.00
Branford	164,991	170,930	171,080	168,325	168,892	168,161	167,858	170,313	168,464	\$164,305	438,662.65
Bridgeport	2,289,790	2,295,174	2,222,529	2,350,415	2,348,030	2,344,708	2,229,742	2,123,842	2,090,303	\$2,004,673	5,804,776.88
Bridgewater	25,152	25,125	25,037	24,907	24,456	24,387	24,403	24,508	24,503	\$24,363	24,365.00
Bristol	502,268	507,337	498,978	490,629	493,760	494,243	520,268	508,904	504,113	\$486,019	1,254,213.46
Brookfield	101,664	103,285	103,371	102,014	102,150	102,802	102,353	104,397	104,469	\$105,434	105,434.00
Brooklyn	68,762	69,525	69,417	70,345	69,347	70,063	70,858	74,723	71,219	\$69,581	69,581.00
Burlington	71,217	71,025	71,604	69,950	71,054	71,693	72,387	73,695	74,013	\$73,041	101,327.48
Canaan	20,065	19,544	19,526	18,938	19,398	19,343	19,274	18,864	18,879	\$18,827	19,009.00
Canterbury	59,408	58,238	57,779	57,801	56,969	56,925	57,203	58,741	56,216	\$55,618	63,388.00
Canton	62,231	63,482	64,406	63,068	64,605	64,757	66,775	69,054	69,315	\$68,247	252,479.47
Chaplin	31,146	29,776	30,442	29,927	30,392	30,363	30,581	31,121	31,003	\$29,965	62,089.00
Cheshire	180,361	185,765	188,753	183,217	183,149	182,673	182,415	185,740	185,945	\$183,234	183,234.00
Chester	29,698	28,731	28,862	28,020	27,801	27,695	27,495	27,731	28,012	\$27,525	101,463.81
Clinton	93,902	91,162	91,875	92,590	90,811	90,362	89,943	90,417	92,522	\$89,295	89,295.00
Colchester	112,319	118,840	120,801	116,096	119,288	119,956	117,627	119,835	119,912	\$118,684	118,684.00
Colebrook	26,283	26,381	26,387	26,172	25,785	25,708	25,834	25,574	25,626	\$25,407	25,571.40
Columbia	39,244	38,921	39,350	38,989	40,523	40,904	39,731	40,418	40,418	\$40,348	413,510.27
Corwall	33,988	33,864	33,771	33,409	33,365	33,283	33,268	33,343	33,327	\$33,194	33,194.00
Coventry	101,099	101,606	101,056	100,936	100,911	102,289	102,437	106,884	105,001	\$101,855	113,672.61
Cromwell	85,345	82,542	81,416	80,977	81,359	81,135	84,682	84,114	84,530	\$82,653	124,300.96
Danbury	453,630	491,317	502,790	507,848	506,680	510,150	550,266	533,302	529,226	\$514,354	519,900.33
Darien	104,773	109,528	109,869	108,758	108,606	110,955	110,746	110,761	110,374	\$109,072	109,270.00
Deep River	33,940	32,934	33,033	31,676	32,014	31,910	31,459	31,655	32,764	\$31,405	31,405.00
Derby	104,679	105,121	105,106	106,210	103,381	102,981	100,556	98,314	104,359	\$97,950	130,606.51
Durham	54,086	54,326	54,035	54,606	54,307	54,338	54,820	55,569	56,514	\$55,451	55,451.00
Eastford	23,417	24,126	24,212	23,856	23,627	24,101	24,494	24,230	24,511	\$23,422	47,933.00
East Granby	32,771	33,462	33,749	34,229	34,425	34,371	34,936	35,899	35,862	\$35,248	113,864.45
East Haddam	88,339	90,068	90,403	90,477	90,773	90,579	91,949	90,340	90,585	\$89,231	89,231.00
East Hampton	87,872	96,658	90,650	90,244	95,654	98,344	94,428	96,374	99,570	\$94,898	194,468.00
East Hartford	405,692	423,733	426,200	423,158	421,912	417,852	411,401	427,946	424,786	\$430,890	430,949.90
East Haven	229,069	237,776	236,908	235,710	227,384	227,207	227,259	227,296	227,409	\$221,743	221,743.00
East Lyme	117,263	124,789	126,293	121,416	124,303	124,270	119,769	120,297	121,797	\$122,534	139,995.00
Easton	65,681	66,311	66,255	66,724	66,870	66,716	66,858	66,790	66,041	\$65,657	332,293.79
East Windsor	76,041	74,908	73,577	73,763	74,206	74,068	76,752	77,173	78,253	\$76,728	105,979.15