

COMMON COUNCIL - SPECIAL MEETING

MAY 13, 1980

The Meeting is called to order at 7:30 O'Clock P.M. by his  
honor Mayor James E. Dyer.

PLEDGE OF ALLEGIANCE TO THE FLAG

PRAYER

ROLL CALL OF COUNCIL MEMBERS

Councilmembers - Delsin, McManus, Gallo, Walsh, Rinder, Scialabba  
Repole, Kennedy, White, Cassano, Murray, Ryan, Visconti, DaSilva,  
Turk, Boynton, Burke, Butera, Evans, Fabiano, Torian.

19 Present 2 Absent.

NOTICE OF SPECIAL MEETING TO BE HELD MAY 13, 1980 at 7:30 P.M.  
for the purpose of considering and acting upon the following:

1. ORDINANCE - Appropriations for the fiscal year of 1980-1981.
2. Fixing of the Tax Rate for the fiscal year of 1980-1981, based upon the above Ordinance.

RETURN OF SERVICE - by Police Officers of the Danbury Police Dept

The Call and Return of Service were unanimously accepted.

ORDINANCE ✓ Appropriations for the fiscal year of 1980-1981.

A Roll Call vote on the final Ordinance resulted as follows:

Councilmembers - Delsin, McManus, Gallo, Walsh, Rinder,  
Scialabba, Repole, Kennedy, White, Cassano, Murray, Ryan,  
Visconti, DaSilva, Turk, Boynton, Burke, Butera, Evans, Torian.

The Ordinance was

TAX LEVY ✓ Tax Levy for the fiscal year of 1980-1981.

A Roll Call vote on the Tax Levy resulted as follows:

Councilmembers - Delsin, McManus, Gallo, Walsh, Rinder,  
Scialabba, Repole, Kennedy, White, Cassano, Murray, Ryan,  
Visconti, DaSilva, Turk, Boynton, Burke, Butera, Evans, Torian.

The Tax Levy was

There being no further business to come before the Council, the

CITY OF DANBURY

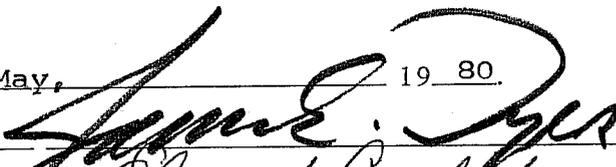
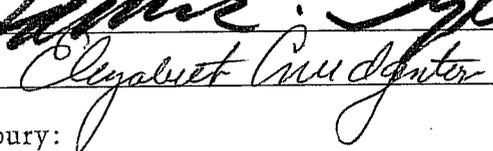
To: Common Council - City of Danbury

A special meeting of the Common Council \_\_\_\_\_ of the City of Danbury will be held on the 13th day of May, 19 80 at 7:30 o'clock p.m., at the City Hall in said Danbury.

For the purpose of considering and acting upon the following:

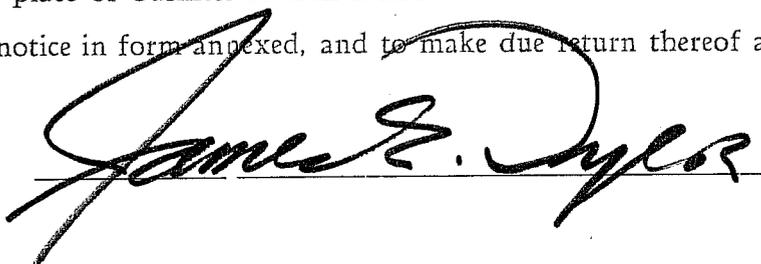
1. ORDINANCE - Appropriations for the fiscal year of 1980-1981.
2. Fixing of the Tax Rate for the fiscal year of 1980-1981, based upon the above Ordinance.

Dated at Danbury, this 8th day of May, 19 80.

  
 \_\_\_\_\_ Mayor  
  
 \_\_\_\_\_ Clerk

To the sheriff or any policeman of the City of Danbury:

You are hereby required to notify the above named member \_\_\_\_\_ of the Common Council of the City of Danbury of the special meeting of said board by leaving with or at the usual place of abode or place of business of such member not less than 24 hours before the hour specified for said meeting, a notice in form annexed, and to make due return thereof at the time of said meeting.

  
 \_\_\_\_\_ Mayor

NOTE: This Form is to be returned to Office of City Clerk after all envelopes have been delivered. Thank you!

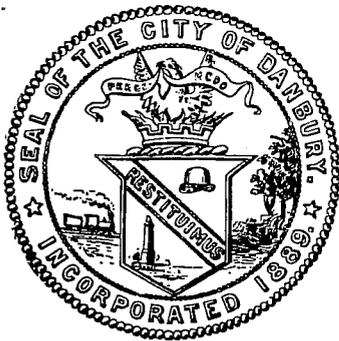
RETURN OF SERVICE

By virtue of the within warning, I have served Notice on each of the members of the Common Council of the City of Danbury, of the Special Meeting of said Board, each Notice duly signed by the Mayor and City Clerk, by leaving such written Notice with each of the following members of said Common Council, to-wit:

<u>NAME</u>	<u>TIME</u>
1. Roger Delsin	1846
2. Constance McManus	1825
3. Bernard P. Gallo	1705
4. William T. Walsh	1802
5. Lilija Rinder	<del>1802</del> 2118
6. Vincent Scialabba	<del>1802</del> 2114
7. Richard Murray	<del>1802</del> 2128
8. James E. Ryan	<del>1802</del> 2135
9. Frederick Visconti	1632
10. Frank Repole	1601
11. Peter Kennedy	2002
12. Richard White	1953
13. Anthony Cassano	1925
14. John Turk	<del>1802</del> 2149
15. Ernest Boynton	1620
16. Joseph DaSilva	1846
17. James P. Burke Jr.	1637
18. Thomas E. Evans	1946
19. Janet A. Butera	1607
20. Thomas Fabiano Jr.	1735
21. Edward T. Torian	1844

Each Notice so served upon each member, all having been done by me on this date 5/8/80.

Attest: Officer Robert J. Hickey  
Policemen of the City of  
Danbury



(1)

# ORDINANCE

## CITY OF DANBURY, STATE OF CONNECTICUT COMMON COUNCIL

May 14, 1980

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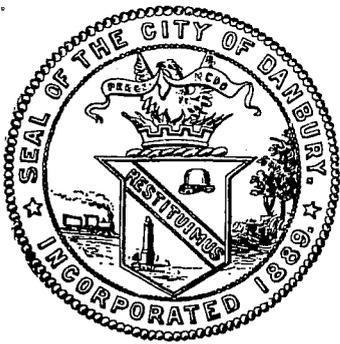
Be it ordained by the Common Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING  
JULY 1, 1980 AND ENDING JUNE 30, 1981.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating FORTY-FOUR MILLION, ONE-HUNDRED TWENTY-TWO THOUSAND, FIVE-HUNDRED FORTY-FOUR DOLLARS (\$44,122,544) or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the municipal government and for the purposes hereinafter mentioned, for the fiscal year beginning July 1, 1980 and ending June 30, 1981.

<u>I. GENERAL GOVERNMENT</u>	<u>FINAL BUDGET</u>
Common Council	\$ 4,000
Mayor's Office	77,913
City Clerk's Office	36,170
Ordinances	4,250
Probate Court	9,060
Jury Committee	300
Registrars	69,299
City Treasurer	20,350
Comptroller's Office	147,852
Data Processing	142,854
Independent Audit	22,500
Bureau of Assessments	131,726
Board of Tax Review	2,385
Tax Collector	99,942
Purchasing	43,286
Corporation Counsel	39,540
Assistant Corporation Counsels	44,464
Town Clerk	96,070
Annual Report	4,500
Environmental Impact Commission	2,595

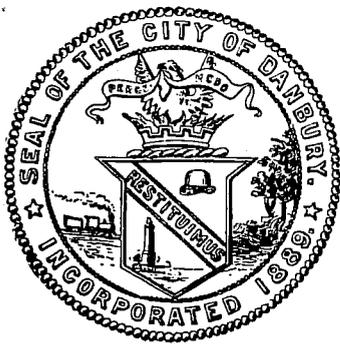


**ORDINANCE**  
**CITY OF DANBURY, STATE OF CONNECTICUT**  
**COMMON COUNCIL**

May 14, 1980

Be it ordained by the Common Council of the City of Danbury:

<u>GENERAL GOVERNMENT (continued)</u>	<u>FINAL BUDGET</u>
Planning Commission	8,150
Planning Department	123,539
Zoning Commission	6,630
Zoning Board of Appeals	7,066
Civil Service Commission	34,760
Conservation Commission	2,647
Equal Rights & Opportunities	29,744
Mayor's Discretionary Fund	2,000
Fair Rent Commission	4,550
City Memberships	24,300
Lake Authority	8,555
Retirement Administration	7,354
Labor Negotiations	13,000
Public Buildings	28,489
City Hall Building	158,554
Library Building	63,209
Police Station Building	40,041
Old Library Building	18,704
Water Use City Building	41,500
Community Promotion	6,000
TOTAL GENERAL GOVERNMENT	<u>\$1,627,848</u>
II. <u>PUBLIC SAFETY</u>	
Police Department	\$2,830,992
Dog Warden	39,500
Fire Department	2,495,840
Building Inspector	119,418
Weights & Measures	4,003



**ORDINANCE**  
**CITY OF DANBURY, STATE OF CONNECTICUT**  
**COMMON COUNCIL**

May 14, 1980

Be it ordained by the Common Council of the City of Danbury:

<u>PUBLIC SAFETY (continued)</u>	<u>FINAL BUDGET</u>
Office of Civil Preparedness	\$ 40,892
TOTAL PUBLIC SAFETY	<u>\$5,530,645</u>
III. <u>PUBLIC WORKS</u>	
Director of Public Works	\$ 28,250
Highways	1,530,518
State Aid Project	7,000
Snow & Ice	332,500
Bridges & Rivers	1,100
School Maintenance & Repair	254,417
Storm Water Drains	14,000
Refuse Disposal	378,217
Engineering	246,752
Septic Waste Lagoon	<u>23,417</u>
TOTAL PUBLIC WORKS	<u>\$2,816,171</u>
IV. <u>HEALTH DEPARTMENT</u>	
Health Department	<u>481,989</u>
TOTAL HEALTH DEPARTMENT	<u>\$481,989</u>
V. <u>PUBLIC WELFARE, SOCIAL AGENCIES</u>	
Welfare Department	187,151
VETERANS Advisory Center	17,546
Veterans Graves	7,368
Community Action	85,608
Scott Fanton Museum	10,000
Legal Services O.E.O.	8,500
Youth Commission	430
Commission on Aging	42,575
Danbury Animal Welfare	5,000

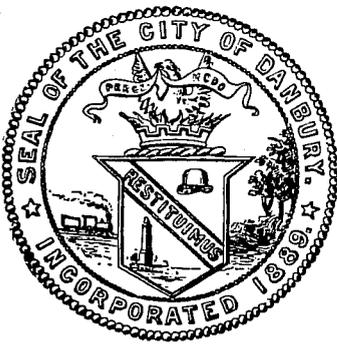


**ORDINANCE**  
**CITY OF DANBURY, STATE OF CONNECTICUT**  
**COMMON COUNCIL**

May 14, 1980

Be it ordained by the Common Council of the City of Danbury:

	<u>FINAL BUDGET</u>
<u>PUBLIC WELFARE, SOCIAL AGENCIES</u> (continued)	
DATAHR	\$ 25,000
Elderly Transportation	74,465
Cemeteries	<u>5,075</u>
TOTAL PUBLIC WELFARE, SOCIAL AGENCIES	<u>\$468,718</u>
VI. <u>SCHOOL DEPARTMENT</u>	
Schools, Regular	<u>22,925,123</u>
TOTAL SCHOOL DEPARTMENT	<u>\$22,925,123</u>
VII. <u>LIBRARIES</u>	
Danbury Library	\$ 470,542
Long Ridge Library	<u>2,000</u>
TOTAL LIBRARIES	<u>\$ 472,542</u>
VIII. <u>RECREATION AND PARKS</u>	
Parks & Recreation	\$ 274,969
Richter Authority	46,108
War Memorial	82,125
Youth Group	6,500
Tree Warden/City Forester	85,288
Cultural Commission	<u>18,000</u>
TOTAL RECREATION & PARKS	<u>512,990</u>
IX. <u>RECURRENT COSTS</u>	
Claims	\$ 14,000
FICA	247,000
Pension Expense	1,914,422
Employee Service Benefits	43,439
Workmen's Compensation	20,468
State Unemployment Compensation	7,000
Employee Health & Life Insurance	446,600



**ORDINANCE**  
**CITY OF DANBURY, STATE OF CONNECTICUT**  
**COMMON COUNCIL**

May 14, 1980

Be it ordained by the Common Council of the City of Danbury:

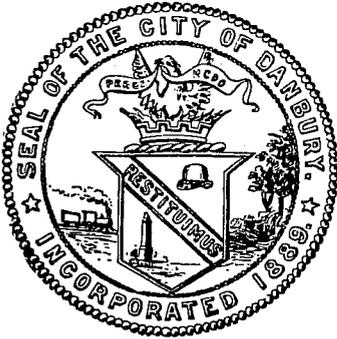
<u>RECURRENT COSTS</u> (continued)	<u>FINAL BUDGET</u>
Union Welfare	\$ 121,112
Insurance Bond Premium	<u>951,708</u>
TOTAL RECURRING COSTS	<u>\$3,765,749</u>
X. <u>DEBT SERVICE</u>	
Interest on Bonds	\$ 875,458
Redemption of Debt	<u>1,423,339</u>
TOTAL DEBT SERVICE	<u>\$2,298,797</u>
XI. <u>CAPITAL PROGRAM</u>	<u>\$840,000</u>
XII. <u>TRANSPORTATION</u>	
Danbury Airport	\$ 98,808
Danbury Bethel Transit District	<u>6,314</u>
TOTAL TRANSPORTATION	<u>\$ 105,122</u>
XIII. <u>STATE &amp; FEDERAL PROJECTS</u>	<u>\$1,626,850</u>
XIV. <u>CONTINGENCY</u>	<u>\$ 650,000</u>
<u>TOTAL BUDGET</u>	<u>\$44,122,544</u>

SECTION 2. THAT, the amount of Seventy Thousand and Fifty-Eight (\$70,058)

Dollars is appropriated in the same manner as in Section 1 hereof, for the DOG LICENSE FUND.

SECTION 3. THAT, the amount of THREE HUNDRED SEVENTY-TWO THOUSAND, SEVEN HUNDRED FORTY AND FIVE CENTS (\$372,740.05) DOLLARS is appropriated in the same manner as in Section 1 hereof, for the REVENUE SHARING BUDGET in compliance with the State and Local Fiscal Assistance Act of 1972, as amended.

SECTION 4. THAT, the amount of ONE MILLION ONE HUNDRED THIRTY NINE THOUSAND SIX HUNDRED SIXTEEN (\$1,139,616) DOLLARS is appropriated to the WATER ACCOUNT in the same manner as set forth in Section 1 hereof.



**ORDINANCE**  
**CITY OF DANBURY, STATE OF CONNECTICUT**  
**COMMON COUNCIL**

May 14, 1980

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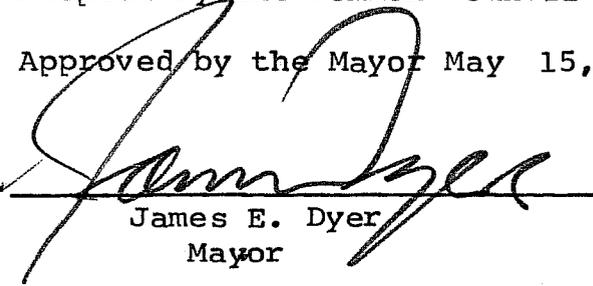
Be it ordained by the Common Council of the City of Danbury:

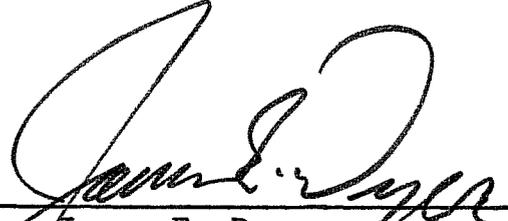
SECTION 5. THAT, the amount of ONE MILLION, ONE-HUNDRED NINETY-FOUR THOUSAND, SIX-HUNDRED NINETEEN DOLLARS (\$1,194,619) is appropriated to the SEWER OPERATING BUDGET in the same manner as set forth in Section 1, hereof.

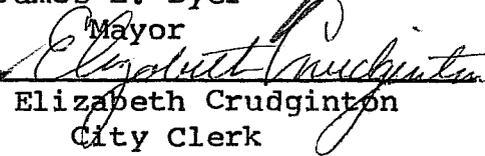
SECTION 6. THAT, a provision for uncollectible taxes reserve at the rate of 3.5% reserve is established in the amount of \$1,072,539.

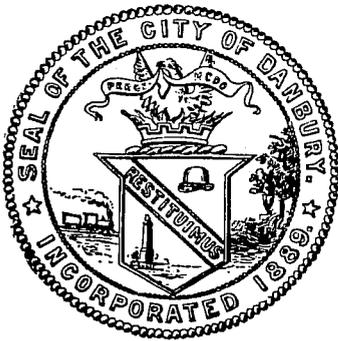
Adopted by the Common Council May 14, 1980

Approved by the Mayor May 15, 1980.

  
\_\_\_\_\_  
James E. Dyer  
Mayor

  
\_\_\_\_\_  
James E. Dyer  
Mayor

Attest:   
\_\_\_\_\_  
Elizabeth Crudginton  
City Clerk



**ORDINANCE**  
**CITY OF DANBURY, STATE OF CONNECTICUT**  
**COMMON COUNCIL**

May \_\_\_\_\_ 1980

Be it ordained by the Common Council of the City of Danbury:

AN ORDINANCE LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR BEGINNING JULY 1, 1980 AND ENDING JUNE 30, 1981.

SECTION 1. The sum of THIRTY-TWO MILLION, ONE-HUNDRED & FOUR THOUSAND, FIVE-HUNDRED & SEVENTY-FOUR (\$32,104,574) DOLLARS,

is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 1979.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 1980 and ending June 30, 1981 shall be as follows:

TAX RATE:      36.13 MILLS

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in equal quarterly installments on July 1, 1980, Oct. 1, 1980, January 1, 1981 and April 1, 1981 in accordance with the General Statutes of the State of Connecticut, unless said dates shall lapsed before the effective date of this Ordinance, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said Taxes above levied and assessed to be inserted on the Tax Rolls for the fiscal year beginning July 1, 1980 and ending June 30, 1981.

SECTION 5. This Ordinance shall take effect THIRTY (30) days after publication hereof as provided by law and Section 3-10 of the Charter of the City of Danbury.

Adopted by the Common Council \_\_\_\_\_ 1980.

Approved by the Mayor \_\_\_\_\_ 1980.

\_\_\_\_\_  
James E. Dyer  
Mayor

\_\_\_\_\_  
Elizabeth Crudginton  
City Clerk

Report From the General Government Budget Review Committee

Councilmembers: DaSilva-Chairman, Beynton, Delsin, Rinder, Repole,  
Ryan, and Scialabba

Account 01-100 Common Council

Line 029500 - Outside Services: To be increased by \$800.00.  
Line change now reads \$3600.00. Department total now reads \$4000.00

Account 01-110 Mayors Office

Line 010100 - Regular Salaries: To be decreased by \$500.00 (Administrative Aid)  
Line change now reads \$65,200.00.

Line 020501 - Postage: To be decreased by \$50.00.  
Line change now reads \$400.00. Department total now reads \$77,863.00

Account 01-111 City Clerks Office

Line 010100 - Regular Salaries: To be increased by \$29.00 (Asst. City Clerk)  
Line change now reads \$32,011.

Line 02100 - Mileage: To be increased \$150.00  
Line change now reads \$350.00. Department total now reads \$36,170.00

Account 01-122 Probate Court

Line 040100 - Office Equipment: To be increased by \$3450.00  
Line change now reads \$3450.00. Department total now reads \$9060.00

Account 01-123 Jury Committee

Line 010100 - Regular Salaries: To be increased by \$300.00  
Line change now reads \$300.00. Department total now reads \$300.00

Account 01-131 Registrars and Elections

Line 024500 - Rental, Real Estate: To be decreased by \$200.00  
Line change now reads \$1400.00. Department total now reads \$69,299.00

Account 01-141 Comptrollers Office

Line 010100- Regular Salaries: To be decreased by \$500.00 (Internal Auditor)  
Line change now reads \$139,285.00.

Line 021501 - Postage: To be decreased by \$400.00  
Line change now reads \$1200.00. Department total now reads \$147,852.00

Account 01-142 Data Processing

Line 040100 - Office Supplies: To be decreased by \$500.00  
Line change now reads \$12,000.00. Department total now reads \$142,854.00

Account 01-147 Tax Collector

Line 010500 - Overtime Services: To be decreased by \$400.00  
 Line change now reads \$6000.00

Line 020108 - Litigation Special: To be decreased by \$500.00  
 Line change now reads \$1500.00

Line 021000 - Mileage: To be decreased by \$30.00  
 Line change now reads \$150.00

Line 021002 - Conferences: To be decreased by \$50.00  
 Line change now reads \$200.00

Line 022000 - Printing and Binding: To be decreased by \$250.00  
 Line change now reads \$1750.00. Department total new reads \$99,942.00

Account 01-148 Purchasing

Line 010100 - Regular Salaries: To be decreased by \$15,000.00 (Buyer)  
 Line change now reads \$35,835.00. Department total new reads \$43,286.00

Account 01-150 Corporation Council

Line 020108 - Litigation Special: To be decreased by \$2500.00  
 Line change now reads \$15,000.00

Line 021000 - Mileage: To be increased by \$100.00  
 Line change now reads \$100.00. Department total new reads \$39,540.00

Account 01-151 Assistant Corporation Council

Line 021000 - Mileage: To be increased by \$250.00  
 Line change now reads \$350.00. Department total new reads \$44,464.00

Account 01-161 Town Clerk

Line 020105 - Research and Surveys: To be decreased by \$500.00  
 Line change now reads \$10,500.00

Line 022000 - Printing and Binding: To be decreased by \$2000.00  
 Line change now reads \$11,000.00

Line 024501 - Leased Equipment: To be decreased by \$500.00  
 Line change now reads \$2500.00. Department total new reads \$96,070.00

Account 01-178 Environmental Impact Commission

Line 011001 - Part Time Services: To be decreased \$600.00  
 Line change now reads \$1500.00. Department total new reads \$2595.00

Account 01-179 Planning Commission

Line 020100 - Professional Service Fees: To be decreased by \$350.00  
Line change now reads \$500.00

Line 022000 - Printing and Binding: To be increased by \$500.00  
Line change now reads \$4500.00. Department total new reads \$8150.00

Account 01-180 Planning Department

Line 011001 - Part Time Services: To be decreased by \$3000.00  
Line change now reads \$3000.00. Department total new reads \$123,539.00

Account 01-190 Fair Rent Commission

Line 011001 - Part Time Service: To be increased by \$500.00  
Line change now reads \$2500.00. Department total new reads \$4550.00

Account 05-163 Community Action

Line 072800 - Grant: To be decreased by \$7000.00  
Line change now reads \$85,608.00. Department total new reads \$85,608.00

Account 05-166 Youth Commission

Line 072800 - Contribution Grant: To be decreased by \$1300.00  
Line change now reads \$0.00. Department total new reads \$430.00

Account 05-167 Commission on Aging

Line 011001 - Part Time Services: To be increased by \$800.00  
Line change now reads \$22,800.00. Department total new reads \$42,575.00

Account 05-168 Animal Welfare Society

Line 072800 - Contributions Grants: To be decreased by \$1000.00  
Line change now reads \$5000.00. Department total new reads \$5000.00

Account 07-101 Danbury Public Library

Line 010100 - Regular Salaries: To be decreased by \$12,000.00 (Comm.Serv.Librarian)  
Line change now reads \$266,200.00

Line 061200 - Books, Childrens Dept: To be decreased by \$3000.00  
Line change now reads \$17,000.00

Line 061201 - Books: To be decreased by \$5000.00  
Line change now reads \$40,000.00. Department total new reads \$450,542.00

Account 08-130 Parks and Recreation

Line 011001 - Part Time Services: To be increased by \$10,000.00

Line change now reads \$90,000.00

Line 061500 - Automotive Equipment: To be increased by \$10,000.00

Line change now reads \$10,000.00

Line 010100 - Regular Salaries: To be increased by \$790.00

Line change now reads \$113,979.00. Department total new reads \$274,969.00

Account 08-150 Cultural Commission

Line 072800 - Contributions Grants: To be decreased by \$2000.00

Line change now reads \$18,000.00. Department total new reads \$18,000.00

Account 09-110 Claims

Line 073500 - Settlement of Claims: To be decreased by \$2000.00

Line change now reads \$14,000.00. Department total new reads \$14,000.00

Account 09-131 State Unemployment Comp.

Line 073000 - Payments, Civil Divisions: To be reduced by \$3000.00

Line change now reads \$7000.00. Department total new reads \$7000.00

Account 09-150 Emp. Health & Life Insurance

Line 071100 - Cont. To Employees Group Ins. CST: To be decreased by \$5000.00

Line change now reads \$425,000.00. Department total new reads \$446,600.00

Account 09-160 Ins. and Official Bond Prem.

Line 076600 - Workmens Comp: To be decreased by \$10,000.00

Line change now reads \$492,457.00

Line 010100 - Regular Salaries: To be decreased by \$5000.00 (Secretary)

Line change now reads \$24,424.00

Line 076900 - Ins. Not Classified: To be decreased by \$1000.00

Line change now reads \$2300.00.

Line 079500 - Fixed charges not listed: To be decreased by \$300.00

Line change now reads \$700.00. Department total new reads \$951,708.00

Account 11-000 Capital Program

Line 810003 - Repair Chimney, Mill Ridge School: To be decreased by \$3000.00

Line change now reads \$0.00

Line 810009 - Old Jail, Renovations: To be decreased by \$50,000.00

Line change now reads \$0.00

Line 810010 - Ives House Re-location: To be decreased by \$10,000.00

Line change now reads \$0.00

Line 810011 - Park Benches: To be decreased by \$2000.00

Line change now reads \$0.00

Account 11-000 Capital Program (Continued)

Line 810015 - Tree Planting Program: To be decreased by \$15,000.00  
 Line change new reads \$0.00

Line 810020 - Land Acquisition Appraisals: To be decreased by \$10,000.00  
 Line change new reads \$0.00

Line 810012 - Repair Public Library Entrance Walk: To be decreased by \$20,000.00  
 Line change new reads \$20,000.00

Line 810013 - Reconstruct Highways: To be decreased by \$50,000.00  
 Line change new reads \$420,000.00. Department total new reads \$840,000.00

Account 14-000 Contingency

Line 072000 - Appro City Depts-Conting: To be decreased by \$50,000.00  
 Line change new reads \$650,000.00. Department total new reads \$650,000.00

Mayor's General Government Proposed Budget	\$10,348,733.00
Committee's Recommended Budget	\$10,080,972.00

REPORT

PUBLIC WORKS BUDGET REVIEW COMMITTEE - 1980-1981

Committee members - Thomas Fabiano, Chairman - Constance A. McManus  
William T. Walsh, Richard Murray, Richard M. White,  
Anthony J. Cassano, James P. Burke, Jr.

The committee had met on several occasions and reviewed the budgets that they were assigned. This review process also included meeting with the responsible department representatives.

Listed below are the changes that this committee recommends:

<u>Department Codes</u>	<u>Mayor's Proposal</u>	<u>Committee Proposal</u>
<u>01-222 Public Buildings</u>		
Acct. 010100 - Regular Salaries		
Supt. of Public Bldgs.	<u>\$18,639</u>	<u>\$18,139</u>
Bottom line	from <u>\$28,989.</u>	to <u>\$28,489.</u>
<u>01-226 Police Station Building</u>		
Acct. 010100 - Regular Salaries	<u>\$21,408.</u>	<u>\$10,704</u>
(eliminate 1 custodian)		
Bottom line		to <u>\$40,041</u>
<u>03-116 School Maint. &amp; Repair</u>		
Acct. 039500 - Maint. not listed	<u>\$46,000</u>	to <u>\$36,000</u>
060500 - Office Equipment	<u>0</u>	to <u>1,170</u>
Bottom line		<u>\$254,417.</u>
<u>03-109 Director of Public Works</u>		
Acct. 010100 - Regular Salaries	<u>\$33,000</u>	<u>\$23,000</u>
(eliminate Full time Sec.)		
Acct. 011001 - Part Time Services	<u>0</u>	<u>5,000</u>
Bottom line		<u>\$28,250.</u>
<u>03-130 Engineering Department</u>		
Acct. 010100 - Regular Salaries	<u>\$226,922</u>	<u>\$226,422</u>
(Engineer I)		
Bottom line		<u>\$246,752</u>

REPORT

RECOMMENDATIONS OF THE 1980-1981 HEALTH & SAFETY BUDGET COMMITTEE  
OF THE COMMON COUNCIL

02-123 - Weights & Measures -- OK

02-134 - Office of Civil Preparedness

	<u>Mayor's Budget</u>	<u>Committee Recommendation</u>
010500 - Overtime Salaries	0	\$129.00
069500 - Equipment not classified	400.00	500.00
Bottom Line totals	\$40,663.00	\$40,892.00

04-101 - Health Department

010100 - Regular Salaries	\$153,388.00	138,200.00
020100 - Professional Ser. Fees.	1,000.00	000.00
020107 - Public Health Nursing Ser.	100,000.00	105,000.00
072805 - NW. Health Systems AG Grant	10,529.00	5,700.00
072808 - Council on Alcoholism	6,400.00	5,900.00
072815 - Danbury Hospital	100,000.00	90,000.00
Bottom line totals	\$498,818.00	472,301.00

05-100 - Welfare Department -- OK

02-110 - Fire Department

011011 - Special Services	\$ 25,000.00	18,000.00
011012 - Educational Credits	26,000.00	18,000.00
020300 - Communication Services	13,000.00	11,000.00
021001 - Training Courses	1,000.00	2,000.00
026000 - Public Welfare	750.00	900.00
035100 - Maintain Automotive Eq.	30,000.00	28,000.00
042600 - Repair Materials & Parts	16,000.00	12,000.00
043500 - Medical - Chemical Supplies	3,000.00	1,000.00
046000 - Building-Eq-Repair Mtls.	3,000.00	1,000.00
061100 - Educational Recreation Eq.	4,500.00	10,000.00
071500 - Cont. & Tr. Other Town Funds	141,405.00	151,145.00
Bottom Line totals	\$2,499,450.00	\$2,488,840.00

02-122 - Building Inspector

010100 - Regular Salaries	121,933.00	107,043.00
011001 - Part Time Services	3,700.00	000.00
042500 - Motor Fuel	2,000.00	2,500.00
Bottom Line Totals	\$137,508.00	\$119,418.00

02-100-Police Department

010100 - Regular Salaries	\$1,905,590.00	\$1,907,100.00
011001 - Part Time Services	16,000.00	14,000.00
011014 - School Crossing Guards	111,000.00	100,000.00
011015 - Housing Authority	70,000.00	20,000.00
011016 - Elderly Housing Guards		50,000.00
020501 - Postage	1,600.00	2,100.00
021001 - Training Course	750.00	3,000.00
021002 - Conferences	100.00	1,000.00
029501 - Police Dept. Evidence	2,000.00	4,000.00
035400 - Maintain Office Equip.& Furniture	1,500.00	1,000.00
042600 - Repair Materials & Parts	18,000.00	16,000.00
047000 - Paving Materials	23,000.00	20,000.00
Bottom Line Totals	\$2,842,332.00	\$2,830,992.00

02-102 - Dog Warden - OK

Submitted by Councilmembers - Gallo, Chairman; Kennedy, Turk, Walsh, Delsin Torian, Butera, Burke, White, Visconti.

Members of the Common Council met as a committee of the whole, on May 9, 1980 at 7:30 P.M.

At roll call, 18 members were present - 3 members absent. Ryan, White Visconti. Councilman Ryan had Bar exams - Councilmen Delsin and White would be late.

Councilman Murray outlined the agenda for the meeting.

A motion was made by Councilwoman McManus and seconded by Councilman Boynton to reduce the School Budget by \$69,877. Total to read \$22,925,123. Councilman Scialabba spoke against the budget.

The motion carried by a vote of 10 yes, 6 no, 2 abstentions, 3 absent.

Councilman Delsin questioned the legality involved in the abstentions. Mr. DaSilva noted that legally he could vote but due to personal feeling he abstained.

Mr. Fabiano read the recommendations of the Public Works Budget Review Committee.

Mr. Gallo read the recommendations of the Health & Safety Committee.

Lines in the Report were corrected to read:

010100 - Regular Salaries	\$153,388.00	\$151,200.00
011001 - Part Time Salaries	22,906.00	9,906.00

Line 011011 - Special Services - Mr. Setaro pointed out that this line cannot be changed because it is paid back federally.

Mr. DaSilva read the Report of the General Government Budget Committee.

#### Probate Court

There has to be a change in line 040100 - Office Equipment - Should read Office Supplies.

Account 01-151 - Assistant Corporation Counsel =  
Line 021000 Line change reads \$250.00

#### Danbury Public Library

Line 061200 - Should read - to be decreased by \$2,000.00 . Line now reads \$18,000.

Motion to adjourn was made by Councilman Turk and seconded by Councilman White at 9:00 P.M.

Respectfully submitted

Constance McManus  
Secretary



# RESOLUTION

2

CITY OF DANBURY, STATE OF CONNECTICUT

May 14, \_\_\_\_\_ A. D., 19<sup>80</sup>

RESOLVED by the Common Council of the City of Danbury:

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR BEGINNING JULY 1, 1980 AND ENDING JUNE 30, 1981.

SECTION 1. The sum of THIRTY-ONE MILLION, SEVEN-HUNDRED & SIXTEEN THOUSAND, FOUR-HUNDRED & NINETY-SEVEN (\$31,716,497.00) DOLLARS, representing the gross appropriation for the City of Danbury of \$44,122,544.00, for the fiscal year of July 1, 1980 and ending June 30, 1981, minus Indirect Revenue of \$12,478,586.00 and minus Estimated Available "Surplus" of \$1,000,000.00, plus 3.5% reserve for uncollectible taxes of \$1,072,539.00 is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 1979.

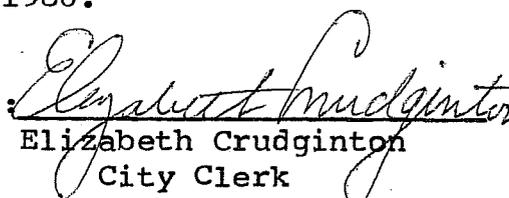
SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 1980 and ending June 30, 1981 shall be as follows:

TAX RATE: 35.69 Mills

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in equal quarterly installments on July 1, 1980, Oct. 1, 1980, January 1, 1981 and April 1, 1981 in accordance with the General Statute of the State of Connecticut, unless said dates shall lapsed before the effective date of this Resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herei as provided by law.

SECTION 4. The Tax Collector shall cause the said Taxes above levied and assessed to be inserted on the Tax Rolls for the fiscal year beginning July 1, 1980 and ending June 30, 1981.

SECTION 5. This Resolution shall, within ten days, be published in its entirety in a newspaper having a general circulation in the City of Danbury and shall become effective on July 1, 1980.

Attest:   
Elizabeth Crudginton  
City Clerk