

COMMON COUNCIL - SPECIAL MEETING

MAY 12, 1982 - 8:00 P.M.

Meeting is called to order by the Honorable Mayor, James E. Dyer at 8:00 O'Clock P.M.

PLEDGE OF ALLEGIANCE TO THE FLAG

PRAYER

ROLL CALL

Council Members - Elder, Gallo, McGarry, Foti, Torcaso, Eriquez, Esposito, Repole, Zotos, Eppoliti, McManus, DaSilva, Torian, White, Cassano, Charles, Boynton, Burke, Butera, Evans, Farah.

20 Present | 0 Absent.

NOTICE OF SPECIAL MEETING to be held on the 12th day of May, 1982 at 8:00 O'Clock P.M. for the purpose of acting upon the following:

1. Public Health and Safety Amendments.
2. General Government Amendments.
- ✓ 3. ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1982 AND ENDING JUNE 30, 1983.
- ✓ 4. RESOLUTION - A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR BEGINNING JULY 1, 1982 AND ENDING JUNE 30, 1983.

RETURN OF SERVICE - Notices delivered by Police Officers of the City of Danbury.

A motion is made by _____ & seconded by _____ for the Call and Return of Service to be accepted.

1. REPORT ✓

Re: Public Health & Safety Amendments to the Budget.

The Report was

2. REPORT ✓

Re: General Government Amendments to the Budget

The Report was

SPECIAL MEETING
COMMON COUNCIL - MAY 12, 1982

8:00 P.M.

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3.

ORDINANCE

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1982 AND ENDING JUNE 30, 1983.

The Ordinance was

4.

RESOLUTION

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR BEGINNING JULY 1, 1982 AND ENDING JUNE 30, 1983.

The Resolution was

PUBLIC SPEAKERS

SPECIAL MEETING
MAY 12, 1982
8:00 P.M.
(to start budget)

There being no further business to come before the Common Council
a motion was made by _____ & seconded by _____ for the
meeting to be adjourned at _____ O'Clock P.M.

CITY OF DANBURY

To: Common Council - City of Danbury

A special meeting of the Common Council _____ of the City of Danbury will be held on the 12th day of May, 1982 at 8:00 o'clock p.m., at the City Hall in said Danbury.

For the purpose of acting upon the following:

Adoption of Mayor's Budget re:

1. Public Health and Safety Amendments.
2. General Government Amendments.
3. AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1982 AND ENDING JUNE 30, 1983.
4. RESOLUTION - A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR BEGINNING JULY 1, 1982 AND ENDING JUNE 30, 1983.

Dated at Danbury, this 11th day of May, 1982

 _____ Mayor
 _____ Clerk

To the sheriff or any policeman of the City of Danbury:

You are hereby required to notify the above named member _____ of the Common Council of the City of Danbury of the special meeting of said board by leaving with or at the usual place of abode or place of business of such member not less than 24 hours before the hour specified for said meeting, a notice in form annexed, and to make due return thereof at the time of said meeting.

 _____ Mayor



CITY OF DANBURY

COMMON COUNCIL

DANBURY, CONNECTICUT 06810

HEALTH & PUBLIC SAFETY BUDGET COMMITTEE REPORT 1982-1983

Committee Members - B. Gallo Chairman, J. McGarry, N. Zotos, E. Boynton, T. Evans, J. Butera, E. Torian, J. Burke, D. Eppoliti. E. Boynton, Recording Secretary.

As the result of a series of budget review meetings, including meetings with the Department Heads involved, the Health & Public Safety Budget Committee recommends that the following changes be incorporated in the 1982-1983 Budget as proposed by the Mayor:

<u>02-100- POLICE DEPARTMENT</u>	<u>Mayor's Proposal</u>	<u>Committee Recommendation</u>
010500 - Overtime Services	75,000	50,000
011001 - Part Time Services	14,000	11,000
035400 - Maintain Office Eq. Furniture	2,750	1,750
035500 - " Tools-Instrument	1,900	1,300
040100 - Office Supplies	4,000	3,100
043500 - Medical-Chemical Supplies	7,500	9,000
060500 - Office Equipment	2,000	4,000
061500 - Automotive Equipment	136,000	116,000
072002 - Constables - Recommend Patrol car in best shape that is to be traded in, be given to constables.		
<u>BOTTOM LINE:</u>		\$3,363,430.00
<u>02-102 - DOG WARDEN</u> - No Change.		
<u>02-110 - FIRE DEPARTMENT:</u>		
010500 - Overtime Services	80,000	50,000
020300 - Communication Services	25,000	20,000
021001 - Training Courses	2,000	2,500
022000 - Printing & Binding	1,000	500
023500 - Cleaning Services	6,000	3,500
024501 - Leased Equipment	12,000	000
031000 - Maintain Bldgs & Structures	18,000	12,500
035100 - Maintain Automotive Eq.	30,000	18,500
035400 - Maintain Office Eq-Furniture	500	000
040500 - Custodian Supplies	8,000	5,000
042501 - Lubrication Materials	1,600	2,500

	<u>Mayor's Proposal</u>	<u>Committee Recommendation</u>
<u>02-110 - FIRE DEPT. (con't)</u>		
042600 - Repair Materials & Parts	25,000	28,000
042900 - Fire Alarm	10,000	8,000
043000 - Minor Supplies - Hand Tools	300	000
046000 - Bldg-Eq. Repair Mtls.	5,000	3,500
060500 - Office Equipment	2,000	000
060700 - Kitchen Equipment	2,000	000
06110 - Educational-Recreation Eq.	15,000	10,000
061300 - Medical-Dental-Lab. Eq.	6,000	2,000
061700 - Garage & Shop Eq.	8,600	6,000
062500 - Public Safety Eq.	17,000	10,000
<u>BOTTOM LINE:</u>		\$2,852,734

02-122 - BUILDING INSPECTOR

010100 - Regular Salaries	109,697	108,907
<u>BOTTOM LINE:</u>		\$116,707

02-123 WEIGHTS & MEASURES - No change.

02-134 - DEPT. CIVIL PREPAREDNESS - No change.

04-101 - HEALTH DEPARTMENT

010100 - Regular Salaries	262,138	260,743
060500 - Office Equipment	1,600	600
061500 - Automotive Equipment	000	7,000
<u>BOTTOM LINE:</u>		\$398,843

05-100 - WELFARE DEPARTMENT

011001 - Part Time Services	000	4,700
060500 - Office Equipment	000	500
<u>BOTTOM LINE:</u>		\$449,181.

DOG LICENSE FUND - No Change.

BOTTOM LINE REDUCTION of \$131,235.00

Respectfully submitted

Thomas Evans

Bernard Gallo, Chairman

Janet Butera

John McGarry

Edward Torian

Nicholas Zotos

James Burke

Ernest Boynton



CITY OF DANBURY

COMMON COUNCIL

DANBURY, CONNECTICUT 06810

GENERAL GOVERNMENT BUDGET COMMITTEE REPORT - 1982-1983

Committee Members - J. DaSilva, Chairman, R. Foti, R. Elder, L. Charles, E. Boynton, B. Gallo, J. Burke, G. Eriquez.

			<u>CHANGE</u>	<u>TOTALS</u>
<u>01-100 COMMON COUNCIL</u>				
	TY 4,500	LY 11,469	-0-	\$4,500
<u>01-110 MAYOR'S OFFICE</u>				
	TY 102,234	LY 93,582	-0-	\$102,234
<u>01-111 CITY CLERK</u>				
	TY 43,103	LY 39,813		
10100 - Regular Salaries - City Clerk	19,500 to		+ \$1,000	
Increase 5.1%	20,500			\$44,103.
<u>01-112 - ORDINANCES</u>				
	TY 4,250	LY 4,250	-0-	\$4,250
<u>01-122 - PROBATE COURT</u>				
	TY 6,030	LY 5,300	-0-	\$6,030
<u>01-123 - JURY COMMITTEE</u>				
	TY 900	LY 900	-0-	\$900.
<u>01-131 - REGISTRARS & ELECTORS</u>				
	TY 77,699	LY 76,865	-\$1,191	\$76,508 .
010100 Regular Salaries Registrars 11/82				
Budget 8 mos x 2				
<u>01-140 - CITY TREASURER</u>				
	TY \$21,510	LY 21,074	-0-	\$21,510
<u>01-141 - COMPTROLLER'S OFFICE</u>				
	TY \$199,567	LY \$169,079		
<u>0300-COMMUNICATION SERVICES</u>				
	TY 0	LY 0 to \$50,000	+\$50,000	
<u>01-141 COMPTROLLER'S OFFICE</u>				
	TY \$199,567	LY \$169,079		
0100 - Regular Salaries				
	Comptroller TY 39,726	LY 36,614 To 36,614	-3,112	
	(Position is adequately funded at present rate)			
Note: See above - Communication Service)				Total → \$246,455.
<u>01-142 - DATA PROCESSING</u>				
	TY 290,529	LY 160,114		\$289,719
010100 Regular Salaries:				
	Data Processing Mgr.			
	TY \$35,154	LY \$32,400 to \$34,344	-810	
<u>01-143 - INDEPENDENT AUDIT</u>				
	TY 22,900	LY 21,800	-0-	\$22,900

	<u>CHANGE</u>	<u>TOTALS</u>
<u>-145 - BUREAU OF ASSESSMENTS</u>		
TY \$157,577 LY 152,903 To		
0100 Regular Salaries - Assessor		
6% TY 32,100 LY 29,500 To \$31,270	-830	\$156,747
<u>-146 - BOARD OF TAX REVIEW</u>		
TY 2,175 LY 2,375		\$2,175
<u>-147 - TAX COLLECTOR</u>		
TY 172,888 LY 123,801 To		
Note: See Revenue Accts \$39,957		\$172,888
<u>-148 - PURCHASING</u>		
TY 72,919 LY 64,439		
0100 Regular Salaries P/A		\$72,366
TY 23,979 LY 22,100 To \$23,426	-553	
<u>-150 - CORPORATION COUNSEL</u>		
TY 109,127 LY 102,510 To		
0100 - Regular Salaries - Ass't Corp. (Gottschalk)		\$112,327
TY \$30,000 LY 27,000 To 32,000	+2,000	
reflect increase work load 10-20% re hool System and quality of performance.		
1001 - Part Time Services		
TY 11,052 LY 4,920 To 12,252		
(for summer interns)	+1,200	
<u>-161 - TOWN CLERK</u>		
TY 123,581 LY 102,759		
0100 Regular Salaries - Town Clerk		\$124,681
TY 22,000 LY 22,000 To 23,000	+1,100	
<u>-162 - ANNUAL REPORT</u>		
TY 5,500 LY 4,500	-0-	5,500
<u>-178 - ENVIRONMENTAL IMPACT COMMISSION</u>		
TY 7,140 LY 10,440	-0-	7,140
<u>-179 - PLANNING COMMISSION</u>		
TY 7,470 LY 5,170	-0-	7,470
<u>-180 - PLANNING DEPT.</u>		
TY 182,701 LY 128,949		
0100 Regular Salaries		\$170,951
TY 30,000 LY 32,550 To \$31,800	-750	
Cost of living increase		
NING ENFORCEMENT OFFICER		
TY 22,000 LY - 0 To \$22,000	-11,000	
udget 6 mos. reduce 11,000		

	<u>CHANGE</u>	<u>TOTALS</u>
<u>01-181 - ZONING COMMISSION</u> TY 16,300 LY 12,150	-0-	16,300
<u>01-182 - ZONING BOARD OF APPEALS</u> TY 6,885 LY 7,066	-0-	6,885
<u>01-183 - CIVIL SERVICE COMMISSION</u> TY 41,242 LY 37,707		41,242
010100 Regular Salaries - Chief Examiner TY 16,125 LY 15,000 to 16,500 To give overdue 10% cost of living increase.	+375	
<u>01-184 - DANBURY CONSERVATION COMMISSION</u> TY 4,609 LY 2,647	-0-	4,609
<u>01-185 - PERSONNEL DEPARTMENT</u> TY 51,695 LY 37,500	-0-	51,695
<u>01-186 - COMM. EQUAL RIGHTS & OPPORTUNITIES</u> TY 20,990 LY 20,097	-0-	20,990
<u>01-187 - ORDINANCE REVISION COMMISSION</u> TY 2,000 LY 2,500	-0-	2,000
<u>01-188 - MAYOR'S DISCRETIONARY FUND</u> TY 3,000 LY 2,500	-0-	3,000
<u>01-189 - CHARTER REVISION COMMISSION</u> TY 2,500 LY 2,500	-0-	2,500
<u>01-190 - Fair Rent Commission</u> - Sally Bushnell & Regina Platano. A discussion on line item #011001 - Part Time Services took place, as well as line item #010100 - Regular Salaries.		
<u>01-190 Fair Rent</u> - 011001 - Part Timer Services: TY 8300 LY 3000 To 5,000 Vote - unanimous	- 3,300	
For Part Time Sec. 020100 Professional Services TY 600 LY 1,000 To 3,900 Vote unanimous - For investigator	+3,300	
of 4/19/ 82 & 4/21/82.		
Net change - 0 -		
<u>01-191 - CITY MEMBERSHIPS</u> TY 26,356 LY 25,865	-0-	26,356
<u>01-192 - LAKE AUTHORITY</u> TY 9,000 LY 8,350	-0-	9,000
<u>01-200 - RETIREMENT ADMINISTRATION</u> TY 9,000 LY 6,000	-0-	9,000

	<u>CHANGE</u>	<u>TOTALS</u>
<u>-201 - LABOR NEGOTIATIONS</u>		14,500
LY 26,000 LY 26,000		
29500 - Outside Services		
LY 23,000 LY 23,000 to 11,500 (6 mos)		
(Due to personnel director's ability to perform task and expense in labor negotiations line not needed.)		
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<u>01-230 - COMMUNITY PROMOTION</u>		6,000
LY 6,000 LY 0 (Fed.Rev.Shair) LY	-0-	
<hr/>		
<u>05-115 - WECAHR</u>		-0-
LY 26,000 LY 0 to 0	-26,000	
Vote to remove item - 6 votes - yes		
Not a direct service and provides service already provided by other agencies		
New Program - Fiscal constraints		
<hr/>		
<u>05-120 A.R.C.</u>		-0-
LY 10,000 LY 0 To 0	-10,000	
Vote to remove funding		
Note: of total budget 29,852 - 26,777 for salaries.		
New Program. Fiscal constraint		
<hr/>		
<u>05-160 VETERANS ADVISORY CENTER</u>		20,175
LY 20,175 LY 28,427	-0-	
<u>05-162 - VETERANS GRAVES</u>		8,745
LY 8,745 LY 8,100	-0-	
<u>05-163 - COMMUNITY ACTION</u>		-0-
LY 0 LY 85,156	-0-	
(See Revenue Sharing)		
<u>05-164 - SCOTT FANTON MUSEUM</u>		14,000
LY 14,000 LY 14,000	-0-	
<u>05-165 - LEGAL SERVICES O.E.O.</u>		-0-
LY 0 LY 0	-0-	
(See Rev. Sharing) LY		
<u>05-166 - DANBURY YOUTH COMMISSION</u>		1,575
LY 1,575 LY 1,505	-0-	
<u>05-167 - COMMISSION ON AGING</u>		56,973
LY 56,973 LY 51,763	-0-	
<u>05-174 - ELDERLY TRANSPORTATION</u>		12,500
LY 12,500 LY 10,410	-0-	
<u>05-180 - GRANT CEMETERIES</u>		7,153
LY 7,153 LY 6093	-0-	

	<u>CHANGE</u>	<u>TOTALS</u>
<u>7-101 - DANBURY PUBLIC LIBRARY</u>		
Y 640,476 LY 528,060	-0-	\$640,476
29500 - Outside Services		
Y 61,690 LY 1,371		
motion to approve - 6 Yes 1 No (Foti)		
no change		
<u>7-102 - LONG RIDGE LIBRARY</u>		
Y 3,000 LY 3,150		3,000
<u>8-130 - PARKS & RECREATION</u>		
Y 353,000 LY 350,380		356,343.
10100 Regular Salaries		
Ass't Directors 18,000	-18,000	
motion to delete - Position never filled		
<u>10100: Director's Salary</u>		
Y 22,656 LY 20,881 to 24,000 +14.9%	+1,344	
motion to increase 14.9% 1,344		
<u>11001 Part Time Services</u>		
Y 115,000 LY 118,390 to 129,000		
motion to increase 14,000 to fund Dept. request	+ 14,000	
<u>42000 - Heating Fuel</u>		
Y 0 LY 0 to		
motion to increase line 6,000 from Winkelstern		
/W budget. Winkelstern's Budget reduced 6,000	+ 6,000	
	Net + 3,343	
<u>8-131 - RICHTER AUTHORITY</u>		
Y 50,000 LY 40,222	-0-	50,000
<u>8-133 - WAR MEMORIAL</u>		
Y 100,000 LY 102,152		105,000
72800 - Contribution - Grants		
Y 95,000 LY 95,452	+5,000	
motion to increase 5,000 to maintain services & repair ext.Bld.		
<u>8-150 - CULTURAL COMMISSION</u>		
Y 30,600 LY 23,000	-0-	30,600
<u>09-110 - CLAIMS</u>		
Y 10,000 LY 19,000	-0-	10,000
<u>09-120 - F.I.C.A.</u>		
Y 318,000 LY 285,000	-0-	318,000
<u>09-121 - PENSION EXPENSE</u>		
Y 2,793,419 LY 1,907,838	-0-	2,793,419
<u>09-122 - EMP. MERIT INCREASES</u>		
Y 63,469 LY 42,077	-0-	63,469

		<u>CHANGE</u>	<u>TOTALS</u>
<u>9-130 - WORKMEN'S COMPENSATION</u>			
Y 50,468	LY 50,468	-0-	50,468
<u>9-131 - STATE UNEMP. COMP.</u>			
Y 23,000	LY 13,000	-0-	23,000
<u>9-150 - EMP. HEALTH & LIFE INS.</u>			
Y 595,000	LY 519,800	-0-	595,000
<u>9-151 - UNION WELFARE</u>			
Y 170,102	LY 162,864	-0-	170,102
<u>9-160 - INS. & OFFICIAL BOND PREM.</u>			
Y 4,898,968	LY 3,968,620	-0-	4,898,968
<u>0-100 - INTEREST ON DEBT</u>			
Y 275,352	LY 1,213,881	-0-	275,352
<u>0-101 - INTEREST ON DEBT - SCHOOL</u>			
Y 855,842	LY - 0	-0-	855,842
<u>0-110 - REDEMPTION ON DEBT</u>			
Y 425,000	LY 1,742,089	-0-	425,000
<u>1-000 - CAPITAL PROGRAM</u>			
30001 - Rebuild - Repave Highways		-50,000	350,000
30002 - Road Const.& Maint. Eq.			198,300
30003 - Airport Runway Rep. (3 yr)			20,000
30004 - Hatters Park Improvements			60,000
30005 - South Side Elderly Center			50,000
30006 - Richter Tennis Courts			90,000
30007 - Ambulance & EMT Equipment			50,000
30008 - Bear Mtn. Park			15,000
30009 - Fire Dept.(Fire Pumper)		-30,000	90,000
30010 - Road & Traffic Improvements		-50,000	100,000
30011 - Traffic Sig. Tamarack & Hayestown			60,000
30012 - Locust School Feasibility Study		-2,500	-0-
30013 - Terminals - Danbury Public Library		+20,000	20,000
		<u>\$112,500</u>	<u>\$1,103,300</u>
<u>3-001 - AIRPORT</u>			
Y 146,446	LY 138,126	-0-	146,446
<u>3-002 - H.A.R.T.</u>			
Y 195,000	LY 92,778	-0-	195,000

LEGAL SERVICES OEO

TY -0- to 5,000

+5,000

13-002 H.A.R.T.

072800 - Contribution Grants

TY 195,000 LY 92,778

-0-

195,000

Discussion on this line was held.

14-000 CONTINGENCY

072000 - Appro. City Depts. Conting.

TY 758,500 LY 32,347 To 862,884

072004 Contingency State-Federal Grants

TY -0- LY 300,000

Discussed and to leave open until Budget is adjusted.

000000 State & Federal School Projects

072000 Appro. City Depts Conting.

TY 1,212,841 LY 1,476,332

-0-

1,212,841

REVENUE SHARING

TY 686,208.55

-0-

686,208.5

DANBURY YOUTH SERVICES

TY 95,000 To 90,000

-5,000

Vote - unanimous

Danbury Hospital

TY 130,000 to 120,000

-10,000

Vote - 4 yes 3 No-Burke, Gallo, Elder

WECAHR TY -0- to 10,000

+10,000

Vote Unanimous

Respectfully submitted

Joseph DaSilva, Chairman

Russell Foti

Richard Elder

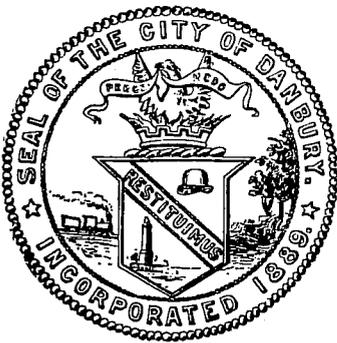
Louis Charles

Ernest Boynton

Bernard Gallo

James Burke

Gene Eriquez



ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

COMMON COUNCIL

May 12, 1982

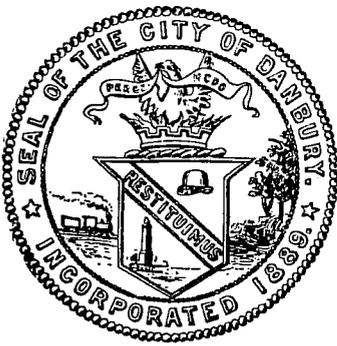
Be it ordained by the Common Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING
JULY 1, 1982 AND ENDING JUNE 30, 1983.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating Fifty-two Million, One-Hundred & Thirteen Thousand, One-Hundred & Fifty Nine dollars (\$52,113,159) or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the municipal government and for the purposes hereinafter mentioned, for the fiscal year beginning July 1, 1982 and ending June 30, 1983.

<u>1. GENERAL GOVERNMENT</u>	<u>FINAL BUDGET</u>
Common Council	4,500
Mayor's Office	102,234
City Clerk's Office	44,103
Ordinances	4,250
Probate Court	6,030
Jury Committee	900
Registrars & Elections	76,508
City Treasurer	21,510
Comptroller's Office	199,567
Data Processing	290,529
Independent Audit	22,900
Bureau of Assessments	157,577
Board of Tax Review	2,175
Tax Collector	172,888
Purchasing	72,919
Corporation Counsel	112,327
Town Clerk	126,081
Annual Report	5,500
Environmental Impact Commission	7,140



ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

May 12, 1982

Be it ordained by the Common Council of the City of Danbury:

<u>GENERAL GOVERNMENT</u> (continued)	<u>FINAL BUDGET</u>
Planning Commission	7,470
Planning Department	171,701
Zoning Commission	16,300
Zoning Board of Appeals	6,885
Civil Service Commission	41,617
Conservation Commission	4,609
Personnel Department	51,695
Equal Rights & Opportunities	20,990
Ordinance Revision Commission	2,000
Mayor's Discretionary Fund	3,000
Charter Revision Commission	2,500
Fair Rent Commission	10,515
City Memberships	26,356
Lake Authority	9,000
Retirement Administration	9,000
Labor Negotiations	14,500
Public Buildings	198,733
City Hall Building	199,667
Library Building	94,862
Police Station Building	79,820
Old Library Building	24,488
Water Use City Depts	61,000
Community Promotion	<u>6,000</u>
<u>TOTAL GENERAL GOVERNMENT</u>	<u>\$2,492,346</u>



ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

May 12, 1982

Be it ordained by the Common Council of the City of Danbury:

<u>II. PUBLIC SAFETY</u>	<u>FINAL BUDGET</u>
Police Department	3,364,180
Dog Warden	50,000
Fire Department	2,864,734
Building Inspector	116,707
Weights & Measures	5,625
Department of Civil Preparedness	<u>46,593</u>
<u>TOTAL PUBLIC SAFETY</u>	<u>\$6,447,839</u>
<u>III. PUBLIC WORKS</u>	
Director of Public Works	40,910
Highways	1,454,940
State Aid-Highway Project	250,000
Snow & Ice Removal	260,000
Street Lighting	221,000
Bridges & Rivers	20,500
Public Buildings Maint-Repair	200,000
Storm Water Drains	52,000
City Contribution - Landfill	156,000
Engineering Department	<u>284,610</u>
<u>TOTAL PUBLIC WORKS</u>	<u>\$2,939,960</u>
<u>IV. HEALTH DEPARTMENT</u>	
Health Department	<u>398,843</u>
<u>TOTAL HEALTH DEPARTMENT</u>	<u>\$398,843</u>

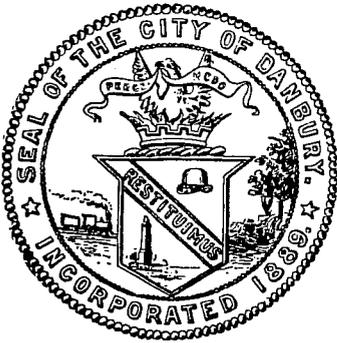


ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

May 12, 1982

Be it ordained by the Common Council of the City of Danbury:

<u>V. PUBLIC WELFARE, SOCIAL AGENCIES</u>	<u>FINAL BUDGET</u>
Welfare Department	449,181
VETERANS ADVISORY CENTER	20,175
Veterans Graves	8,745
Scott Fanton Museum	14,000
Youth Commission	1,575
Commission On Aging	56,973
Elderly Transportation	12,500
Grant Cemeteries	<u>7,153</u>
<u>TOTAL PUBLIC WELFARE, SOCIAL AGENCIES</u>	<u>\$570,302</u>
<u>VI. SCHOOL DEPARTMENT</u>	
Schools, Regular	<u>\$26,965,786</u>
<u>TOTAL SCHOOL DEPARTMENT</u>	<u>\$26,965,786.</u>
<u>VII. LIBRARIES</u>	
Danbury Library	640,476
Long Ridge Library	<u>3,000</u>
<u>TOTAL LIBRARIES</u>	<u>\$643,476</u>
<u>VIII. RECREATION & PARKS</u>	
Parks & Recreation	356,344
Richter Authority	50,000
War Memorial	105,000
Tree Warden/City Forester	126,583
Cultural Commission	<u>27,000</u>
<u>TOTAL RECREATION & PARKS</u>	<u>\$664,927</u>

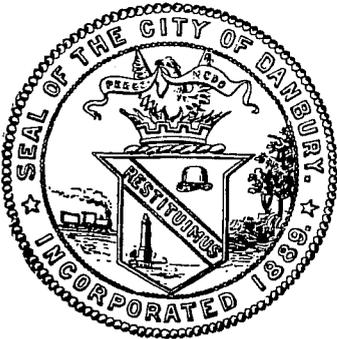


ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

May 12, 1982

Be it ordained by the Common Council of the City of Danbury:

<u>IX. RECURRENT COSTS</u>	<u>FINAL BUDGET</u>
Claims	10,000
F.I.C.A.	311,173
Pension Expense	2,777,523
Employees Merit Increases	63,469
Workmen's Compensation	50,468
State Unemployment Compensation	23,000
Employee Health & Life Insurance	643,960
Union Welfare	159,245
Insurance & Official Bond Premium	<u>855,119</u>
<u>TOTAL RECURRING COSTS</u>	<u>\$4,893,957</u>
<u>X. DEBT SERVICE</u>	
Interest on Bonds	275,352
Interest on Debt-School	855,842
Redemption of Debt	425,000
Redemption of Debt-School	<u>832,089</u>
<u>TOTAL DEBT SERVICE</u>	<u>\$2,388,283</u>
<u>XI. CAPITAL PROGRAM</u>	<u>\$1,153,300</u>
<u>XII. TRANSPORTATION</u>	
Danbury Airport	146,446
H.A.R.T.	<u>195,000</u>
<u>TOTAL TRANSPORTATION</u>	<u>\$341,446</u>
<u>XIII. CONTINGENCY</u>	
Contingency	<u>\$998,853</u>
<u>XIV. STATE & FEDERAL SCHOOL PROJECTS</u>	
Appro. City Depts - Conting.	<u>\$1,213,841</u>
<u>TOTAL BUDGET</u>	<u>\$52,113,159</u>



ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

May 12, 1982

Be it ordained by the Common Council of the City of Danbury:

SECTION 2. That the amount of Seventy-Nine Thousand, Six-Hundred (\$79,600) Dollars is appropriated in the same manner as in Section 1 hereof, for the DOG LICENSE FUND.

SECTION 3. That the amount of Six-Hundred & Eighty-six Thousand, Two-Hundred & Eight Dollars and Fifty-five cents (\$686,208.55) is appropriated in the same manner as in Section 1 hereof, for the REVENUE SHARING BUDGET in compliance with the State and Local Fiscal Assistance Act of 1972, as amended.

SECTION 4. That the amount of Four-Million, One-Hundred Thirty-two Thousand, Eight-Hundred Sixty-six (\$4,132,866) Dollars is appropriated to the WATER ACCOUNT in the same manner as set forth in Section 1 hereof.

SECTION 5. That the amount of One-Million, Three-Hundred & Twenty-two Thousand, Seven-Hundred & Thirty-eight (\$1,322,738) Dollars is appropriated to the SEWER OPERATING BUDGET in the same manner as set forth in Section 1 hereof.

SECTION 6. That a provision for uncollectible taxes reserve is established in the amount of 0.00 dollars.

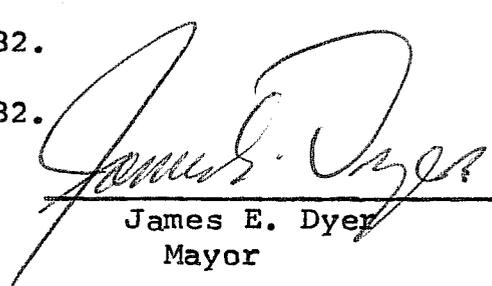
SECTION 7. That the amount of \$876,000 is appropriated to the Danbury Sanitary Landfill Enterprise Fund in the same manner as set forth in Section 1 hereof.

Adopted by the Common Council

May 12, 1982.

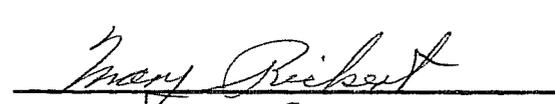
Approved by the Mayor

May 14, 1982.



James E. Dyer
Mayor

Attest:



Assistant City Clerk



ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

1982.

Be it ordained by the Common Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING
JULY 1, 1982 AND ENDING JUNE 30, 1983.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating Fifty-two Million, Six-Hundred & Eighty-three Thousand, Six-Hundred & Fifteen dollars (\$52,683,615) or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the municipal government and for the purposes hereinafter mentioned, for the fiscal year beginning July 1, 1982 and ending June 30, 1983.

<u>I. GENERAL GOVERNMENT</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Common Council	4,500	
Mayor's Office	102,234	
City Clerk's Office	43,103	
Ordinances	4,250	
Probate Court	6,030	
Jury Committee	900	
Registrars & Elections	77,699	
City Treasurer	21,510	
Comptroller's Office	199,567	
Data Processing	290,529	
Independent Audit	22,900	
Bureau of Assessments	157,577	
Board of Tax Review	2,175	
Tax Collector	172,888	
Purchasing	72,919	
Corporation Counsel	109,127	
Assistant Corporation Counsel		
Town Clerk	123,581	
Annual Report	5,500	
Environmental Impact Commission	7,140	



ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

COMMON COUNCIL

1982

Be it ordained by the Common Council of the City of Danbury:

<u>GENERAL GOVERNMENT (continued)</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Planning Commission	7,470	
Planning Department	182,701	
Zoning Commission	16,300	
Zoning Board of Appeals	6,885	
Civil Service Commission	41,242	
Conservation Commission	4,609	
Personnel Department	51,695	
Equal Rights & Opportunities	20,990	
Ordinance Revision Commission	2,000	
Mayor's Discretionary Fund	3,000	
Charter Revision Commission	2,500	
Fair Rent Commission	10,515	
City Memberships	26,356	
<i>City Administration Office</i>		
Lake Authority	9,000	
Retirement Administration	9,000	
Labor Negotiations	26,000	
Public Buildings	203,490	198,733
City Hall Building	211,167	
Library Building	94,862	
Police Station Building	79,820	
Old Library Building	24,488	
Water Use City Dept's	61,000	
Community Promotion	<u>6,000</u>	
<u>TOTAL GENERAL GOVERNMENT</u>	<u>\$2,525,219</u>	



ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

<u>II. PUBLIC SAFETY</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Police Department	3,411,180	
Dog Warden	50,000	
Fire Department	2,945,234	
Building Inspector	117,497	
Weights & Measures	5,625	
Department of Civil Preparedness	46,593	
<u>TOTAL PUBLIC SAFETY</u>	<u>\$6,576,129</u>	
<u>III. PUBLIC WORKS</u>		
Director of Public Works	40,910	
Highways	1,454,940	
State Aid-Highway Project	250,000	
Snow & Ice Removal	260,000	
Street Lighting	221,000	
Bridges & Rivers	20,500	
Public Buildings Maint-Repair	815,840	
Storm Water Drains	52,000	
Solid Waste Management	892,464	
Engineering Department	284,610	
<u>TOTAL PUBLIC WORKS</u>	<u>\$3,476,424</u>	
<u>IV. HEALTH DEPARTMENT</u>		
Health Department	394,238	
<u>TOTAL HEALTH DEPARTMENT</u>	<u>\$394,238</u>	



ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

1982

Be it ordained by the Common Council of the City of Danbury:

<u>V. PUBLIC WELFARE, SOCIAL AGENCIES</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Welfare Department	443,981	
WECAHR	26,000	
ARC	10,000	
VETERANS ADVISORY CENTER	20,175	
Veterans Graves	8,745	
Scott Fanton Museum	14,000	
Youth Commission	1,575	
Commission On Aging	56,973	
Elderly Transportation	12,500	
Grant Cemeteries	<u>7,153</u>	
<u>TOTAL PUBLIC WELFARE, SOCIAL AGENCIES</u>	<u>\$601,102</u>	
<u>VI. SCHOOL DEPARTMENT</u>		
✓ Schools, Regular	<u>\$26,990,006</u>	<i>26,965,786</i>
<u>TOTAL SCHOOL DEPARTMENT</u>	<u>\$26,990,006</u>	<i>26,965,786</i>
<u>VII. LIBRARIES</u>		
Danbury Library	640,476	
Long Ridge Library	<u>3,000</u>	
<u>TOTAL LIBRARIES</u>	<u>\$643,476</u>	
<u>VIII. RECREATION & PARKS</u>		
Parks & Recreation	353,000	
Richter Authority	50,000	
War Memorial	100,000	
Tree Warden/City Forester	126,583	
Cultural Commission	<u>30,600</u>	
<u>TOTAL RECREATION & PARKS</u>	<u>\$660,183</u>	



ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

1982

Be it ordained by the Common Council of the City of Danbury:

<u>IX. RECURRENT COSTS</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Claims	10,000	
F.I.C.A.	318,000	
Pension Expense	2,793,419	
Employees Merit Increases	63,469	
Workmen's Compensation	50,468	
State Unemployment Compensation	23,000	
Employee Health & Life Insurance	595,000	
Union Welfare	170,102	
Insurance & Official Bond Premium	<u>875,510</u>	
<u>TOTAL RECURRING COSTS</u>	<u>\$4,898,968</u>	
<u>X. DEBT SERVICE</u>		
Interest on Bonds	<u>\$275,352</u>	
Interest on Debt-School	<u>\$855,842</u>	
Redemption of Debt	<u>\$425,000</u>	
Redemption of Debt-School	<u>\$832,089</u>	
<u>TOTAL DEBT SERVICE</u>	<u>\$2,388,283</u>	
<u>XI. CAPITAL PROGRAM</u>	<u>\$1,215,800</u>	
<u>XII. TRANSPORTATION</u>		
Danbury Airport	\$146,446	
H.A.R.T.	<u>\$195,000</u>	
<u>TOTAL TRANSPORTATION</u>	<u>\$341,446</u>	
<u>XIII. CONTINGENCY</u>		
Contingency <i>St. Ref. Grants</i>	<u>\$758,500</u>	
<u>XIV. STATE & FEDERAL SCHOOL PROJECTS</u>		
Appro. City Depts - Conting.	<u>\$1,213,841</u>	
<u>TOTAL BUDGET</u>	<u>\$52,683,615</u>	



ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

1982

Be it ordained by the Common Council of the City of Danbury:

SECTION 2. That the amount of Seventy-Nine Thousand, Six-Hundred (\$79,600) Dollars is appropriated in the same manner as in Section 1 hereof, for the DOG LICENSE FUND.

SECTION 3. That the amount of Six-Hundred & Eighty-six Thousand, Two-Hundred & Eight dollars and Fifty-five cents (\$686,208.55) is appropriated in the same manner as in Section 1 hereof, for the REVENUE SHARING BUDGET in compliance with the State and Local Fiscal Assistance Act of 1972, as amended.

SECTION 4. That the amount of Four-Million, One-Hundred Thirty-two Thousand, Eight-Hundred Sixty-Six (\$4,132,866) Dollars is appropriated to the WATER ACCOUNT in the same manner as set forth in Section 1 hereof.

SECTION 5. That the amount of One-Million, Three-Hundred & Twenty-two Thousand, Seven-Hundred & Thirty-eight (\$1,322,738) Dollars is appropriated to the SEWER OPERATING BUDGET in the same manner as set forth in Section 1 hereof.

SECTION 6. That a provision for uncollectible taxes reserve is established in the amount of 0.00 dollars.

SECTION 7. That the amount of \$876,000 is appropriated to the Danbury Sanitary Landfill Enterprise Fund in the same manner as set forth in Section I hereof.

Adopted by the Common Council
Approved by the Mayor

1982.
1982

James E. Dyer
Mayor

Attest:

Elizabeth Crudginton
City Clerk



RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A. D., 19 82

RESOLVED by the Common Council of the City of Danbury:

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR BEGINNING JULY 1, 1982 AND ENDING JUNE 30, 1983.

SECTION 1. The sum of THIRTY-SEVEN MILLION, FIFTY-TWO THOUSAND, EIGHT-HUNDRED & THIRTY-THREE (\$37,052,833) DOLLARS, representing the gross appropriation for the City of Danbury of \$52,683,615, for the fiscal year of July 1, 1982 and ending June 30, 1983, minus Indirect Revenue of \$14,630,782 and minus Estimated Available "Surplus" of \$1,000,000 plus uncollectible taxes reserve in the amount of 0.00 dollars, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 1981.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 1982 and ending June 30, 1983 shall be as follows:

TAX RATE: 35.68 Mills

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 1982, October 1, 1982, January 3, 1983 and April 1, 1983, except for taxes levied and assessed on Aircraft, Boats, Mobile Homes, Motor Vehicles and where not in excess of \$100.00 Dollars, which taxes shall be paid on July 1, 1982, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this Resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the Tax Rolls for the fiscal year beginning July 1, 1982 and ending June 30, 1983.



RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

May 12, 1982

A. D., 19

RESOLVED by the Common Council of the City of Danbury:

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR BEGINNING JULY 1, 1982 AND ENDING JUNE 30, 1983.

SECTION 1. The sum of THIRTY-SEVEN MILLION, FIFTY-THOUSAND, NINE-HUNDRED AND TWENTY-SEVEN DOLLARS (\$37,050,927.00) representing the gross appropriation for the City of Danbury of \$52,113,159.00, for the fiscal year of July 1, 1982 and ending June 30, 1983, minus Indirect Revenue of \$14,312,232 and minus Estimated Available "Surplus" of \$750,000 plus uncollectible taxes reserve in the amount of 0.00 dollars, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 1982.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 1982 and ending June 30, 1983 shall be as follows:

TAX RATE: 35.68 Mills

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 1982, October 1, 1982, January 3, 1983 and April 1, 1983, except for taxes levied and assessed on Aircraft, Boats, Mobile Homes, Motor Vehicles and where not in excess of \$100.00 Dollars, which taxes shall be paid on July 1, 1982, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this Resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the Tax Rolls for the fiscal year beginning July 1, 1982 and ending June 30, 1983.

Adopted by the Common Council May 12, 1982

Attest:

Mary Gilbert
Assistant City Clerk