

COMMON COUNCIL - SPECIAL MEETING

MAY 13, 1981

Meeting called to order at 7:30 O'Clock P.M. by his honor  
Mayor James E. Dyer.

PLEDGE OF ALLEGIANCE TO THE FLAG

PRAYER

ROLL CALL OF COUNCILMEMBERS

Delsin, McManus, Gallo, Walsh, Rinder, Scialabba, Repole,  
Eppoliti, White, Cassano, Murray, Ryan, Zotos, DaSilva, Turk,  
Boynton, Burke, Butera, Evans, Farah, Torian.

21 Present 0 Absent.

NOTICE OF SPECIAL MEETING to be held on the 13th day of May, 1981  
at 7:30 O'Clock P.M. for the purpose of considering and acting  
upon the following:

1. ORDINANCE - Appropriations for the fiscal year of 1981-1982.
2. Fixing of the Tax Rate for the fiscal year of 1981-1982, based upon the above Ordinance.

RETURN OF SERVICE - Notices served by Police Officers of the City of Danbury.

A motion was made by \_\_\_\_\_ & seconded by \_\_\_\_\_ for the  
Call and Return of Service to be accepted.

ORDINANCE -- Appropriations for the fiscal year of 1981-1982.

A Roll Call vote on the final Ordinance resulted as follows:

Councilmembers - Delsin, McManus, Gallo, Walsh, Rinder, Scialabba,  
Repole, Eppoliti, White, Cassano, Murray, Ryan, Zotos, DaSilva,  
Turk, Boynton, Burke, Butera, Evans, Farah, Torian.

The Ordinance was

COMMON COUNCIL SPECIAL MEETING

MAY 13, 1981

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✓  
RESOLUTION -- Tax Levy for the fiscal year of 1981-1982.

A Roll Call vote on the Tax Levy resulted as follows:

Councilmembers - Delsin, McManus, Gallo, Walsh, Rinder, Scialabba,  
Repole, Eppoliti, White, Cassano, Murray, Ryan, Zotos, DaSilva,  
Turk, Boynton, Burke, Butera, Evans, Farah, Torian.

The Tax Levy was

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PUBLIC SPEAKING SESSION

There being no further business to come before the Common Council,  
a motion was made by \_\_\_\_\_ & seconded by \_\_\_\_\_ for the  
meeting to be adjourned at \_\_\_\_\_ O'Clock P.M. (A.M.)

TO SUPER PACER  
SECRETARY MEMBERS  
MAY 13, 1981

CITY OF DANBURY

To: Common Council - City of Danbury

A special meeting of the Common Council \_\_\_\_\_ of the City of Danbury will be held on the 13th day of May, 1981 at 7:30 o'clock p.m., at the City Hall in said Danbury.

For the purpose of considering and acting upon the following:

1. Ordinance - Appropriations for the fiscal year of 1981-1982.
2. Fixing of the Tax Rate for the fiscal year of 1981-1982, based upon the above Ordinance.

Dated at Danbury, this 8th day of May, 1981.

\_\_\_\_\_ James E. Dyer Mayor  
 \_\_\_\_\_ Mary Rickert Ass't Clerk

To the sheriff or any policeman of the City of Danbury:

You are hereby required to notify the above named member \_\_\_\_\_ of the Common Council of the City of Danbury of the special meeting of said board by leaving with or at the usual place of abode or place of business of such member not less than 24 hours before the hour specified for said meeting, a notice in form annexed, and to make due return thereof at the time of said meeting.

\_\_\_\_\_ James E. Dyer Mayor

May 8, 1981

RETURN OF SERVICE

By virtue of the within warning, I have served Notice on each of the members of the Common Council of the City of Danbury, of the Special Meeting of said Board, each Notice duly signed by the Mayor and City Clerk, by leaving such written Notice with each of the following members of said Common Council, to-wit:

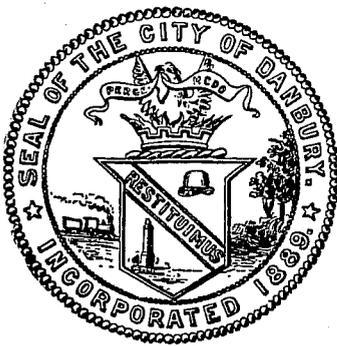
<u>NAME</u>	<u>TIME</u>
1. ✓ Roger Delsin	8:35 PM 5/8
2. ✓ Constance McManus	9:00 5/9
3. ✓ Bernard P. Gallo	8:00 5/8
4. ✓ William T. Walsh	9:15 5/9
5. ✓ Lilija Rinder	9:25 5/9
6. ✓ Vincent Scialabba	9:15
7. ✓ Richard Murray	9:48 5/9
8. ✓ James E. Ryan *	4:45 PM 5/9
9. ✓ Nicholas Zotos <del>Frederick Wisnorski</del>	8:00 PM 5/8
10. ✓ Frank Repole	7:30 PM 5/8
11. ✓ Diane Eppoliti	10:35 5/9
12. ✓ Richard White	8:30 5/9
13. ✓ Anthony Cassano	8:40 5/9
14. ✓ John Turk	8:45 5/9
15. ✓ Ernest Boynton	7:40 5/8
16. ✓ Joseph DaSilva	8:30 PM 5/8
17. ✓ James P. Burke Jr.	10:10 5/9
18. ✓ Thomas E. Evans	3:20 PM 5/9
19. ✓ Janet A. Butera	10:15 5/9
20. ✓ Mounir Farah <del>Thomas Fabiano</del>	7:50 PM 5/8
21. ✓ Edward T. Torian	8:50 5/9

Each Notice so served upon each member, all having been done by me on this date \_\_\_\_\_.

Attest: *D. J. Deino*

Policemen of the City of  
Danbury

\* We had some difficulty in locating Mr. Ryan. Please add to the address label apt. #2 in future parcels.  
Thank you



**ORDINANCE**  
CITY OF DANBURY, STATE OF CONNECTICUT  
**BOARD OF COUNCILMEN**

May 13, 1981

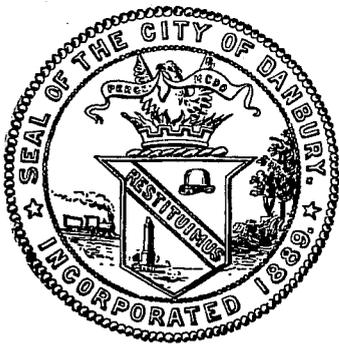
Be it ordained by the Common Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING  
JULY 1, 1981 AND ENDING JUNE 30, 1982.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating Forty-seven Million, Five-Hundred-Sixty-one Thousand, Seven-Hundred & Seventy-five dollars (\$47,561,775) or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the municipal government and for the purposes hereinafter mentioned, for the fiscal year beginning July 1, 1981 and ending June 30, 1982.

<u>I. GENERAL GOVERNMENT</u>	<u>FINAL BUDGET</u>
Common Council	4,000
Mayor's Office	93,582
City Clerk's Office	39,813
Ordinances	4,250
Probate Court	5,300
Jury Committee	900
Registrars	69,835
City Treasurer	21,074
Comptroller's Office	168,672
Data Processing	159,940
Independent Audit	21,800
Bureau of Assessments	150,825
Board of Tax Review	2,375
Tax Collector	123,683
Purchasing	63,689
Corporation Counsel	48,845
Assistant Corporation Counsels	53,665
Town Clerk	102,294
Annual Report	4,500
Environmental Impact Commission	6,890

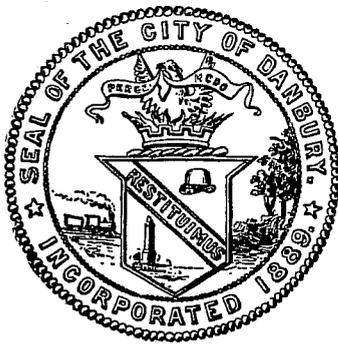


**ORDINANCE**  
CITY OF DANBURY, STATE OF CONNECTICUT  
**BOARD OF COUNCILMEN**

May 13, 1981

Be it ordained by the Common Council of the City of Danbury:

<u>GENERAL GOVERNMENT (continued)</u>	<u>FINAL BUDGET</u>
Planning Commission	5,170
Planning Department	128,820
Zoning Commission	10,150
Zoning Board of Appeals	7,066
Civil Service Commission	37,707
Conservation Commission	2,647
Personnel Department	37,500
Equal Rights & Opportunities	20,097
Ordinance Revision Commission	2,500
Mayor's Discretionary Fund	2,500
Fair Rent Commission	4,450
City Memberships	25,390
Lake Authority	8,350
Retirement Administration	6,000
Labor Negotiations	26,000
Public Buildings	38,671
City Hall Building	162,776
Library Building	64,776
Police Station Building	60,001
Old Library Building	20,448
Water Use City Building	42,000
<del>Community &amp; Recreation Center</del>	
<b>TOTAL GENERAL GOVERNMENT</b>	<b><u>\$1,858,951</u></b>
<b>II. <u>PUBLIC SAFETY</u></b>	
Police Department	\$3,058,883
Dog Warden	39,000
Fire Department	2,577,175
Building Inspector	131,337
Weights & Measures	5,625



# ORDINANCE

## CITY OF DANBURY, STATE OF CONNECTICUT

### BOARD OF COUNCILMEN

May 13, 1981

Be it ordained by the Common Council of the City of Danbury:

<u>PUBLIC SAFETY</u> (continued)	<u>FINAL BUDGET</u>
Office of Civil Preparedness	44,365
<b>TOTAL PUBLIC SAFETY</b>	<b>\$5,856,385</b>
<b>III. <u>PUBLIC WORKS</u></b>	
Director of Public Works	32,734
Highways	1,235,140
State Aid Project	7,000
Snow & Ice	257,000
Bridges & Rivers	12,100
School Maintenance & Repair	274,721
Storm Water Drains	9,000
<del>Refuse Disposal</del> Solid Waste Management	531,507
Engineering	270,164
<del>Public Works Labor</del>	
<b>TOTAL PUBLIC WORKS</b>	<b>\$2,629,366</b>
<b>IV. <u>HEALTH DEPARTMENT</u></b>	
Health Department	317,940
<b>TOTAL HEALTH DEPARTMENT</b>	<b>\$317,940</b>
<b>V. <u>PUBLIC WELFARE, SOCIAL AGENCIES</u></b>	
Welfare Department	\$242,590
<del>Vet</del> Veterans Advisory Center	28,427
Veterans Graves	8,100
Community Action	85,156
Scott Fanton Museum	14,000
<del>Legal Services Office</del>	
Youth Commission	1,505
Commission on Aging	51,763
Danbury Animal Welfare	7,000
Women's Center	12,032



**ORDINANCE**  
CITY OF DANBURY, STATE OF CONNECTICUT  
**BOARD OF COUNCILMEN**

May 13, 1981

Be it ordained by the Common Council of the City of Danbury:

PUBLIC WELFARE, SOCIAL AGENCIES (Continued) FINAL BUDGET

~~XXXXXXXX~~

Elderly Transportation	10,410
Cemeteries	<u>6,090</u>
TOTAL PUBLIC WELFARE, SOCIAL AGENCIES	<u>\$467,073</u>

VI. SCHOOL DEPARTMENT

Schools, Regular	<u>\$25,288,691</u>
TOTAL SCHOOL DEPARTMENT	<u>\$25,288,691</u>

(\$25,188,691)

VII. LIBRARIES

Danbury Library	527,570
Long Ridge Library	<u>2,500</u>
TOTAL LIBRARIES	<u>\$530,070</u>

VIII. RECREATION AND PARKS

Parks & Recreation	343,525
Richter Authority	40,222
War Memorial & Youth Center	102,152

~~XXXXXXXXXX~~

Tree Warden/City Forester	93,813
Cultural Commission	<u>23,000</u>
TOTAL RECREATION & PARKS	<u>\$602,712</u>

IX. RECURRENT COSTS

CLAIMS	9,000
FICA	285,000
PENSION EXPENSE	1,907,838
Employee Service Benefits	46,913
Workmen's Compensation	50,468
State Unemployment Compensation	13,000
Employee Health & Life Insurance	519,800



# ORDINANCE

## CITY OF DANBURY, STATE OF CONNECTICUT

### BOARD OF COUNCILMEN

May 13, 1981

Be it ordained by the Common Council of the City of Danbury:

<u>RECURRENT COSTS (continued)</u>	<u>FINAL BUDGET</u>
Union Welfare	162,864
Insurance Bond Premium	<u>968,573</u>
TOTAL RECURRING COSTS	<u>\$3,963,456</u>
X. <u>DEBT SERVICE</u>	
Interest on Bonds	\$1,200,481
Redemption of Debt	<u>1,742,089</u>
TOTAL DEBT SERVICE	<u>\$2,942,570</u>
XI. <u>CAPITAL PROGRAM</u>	<u>\$773,500</u>
XII. <u>TRANSPORTATION</u>	
Danbury Airport	\$125,051
<del>Danbury District H.A.R.T.</del> H.A.R.T.	<u>92,778</u>
TOTAL TRANSPORTATION	<u>\$217,829</u>
XIII. <u>STATE &amp; FEDERAL PROJECTS</u>	<u>\$1,476,332</u>
XIV. <u>CONTINGENCY</u>	<u>\$436,900</u>
Contingency State, Fed. Grants	<u>300,000</u>
TOTAL BUDGET	<u>\$47,561,775</u>

SECTION 2. THAT, the amount of Seventy-Four Thousand (\$74,000) Dollars is appropriated in the same manner as in Section 1 hereof, for the DOG LICENSE FUND.

SECTION 3. THAT, the amount of One-Million, One-hundred & thirty-one thousand, Six-hundred & thirty-two dollars & 13 cents is appropriated in the same manner as in Section 1 hereof, for the REVENUE SHARING BUDGET in compliance with the State and Local Fiscal Assistance Act of 1972, as amended (\$1,131,632.13)

SECTION 4. THAT, the amount of One-Million, three-hundred forty-eight thousand, one-hundred & thirty-nine dollars is appropriated to the WATER ACCOUNT in the same manner as set forth in Section 1 hereof. (\$1,348,139.)



**ORDINANCE**  
CITY OF DANBURY, STATE OF CONNECTICUT  
**BOARD OF COUNCILMEN**

May 13, 1981

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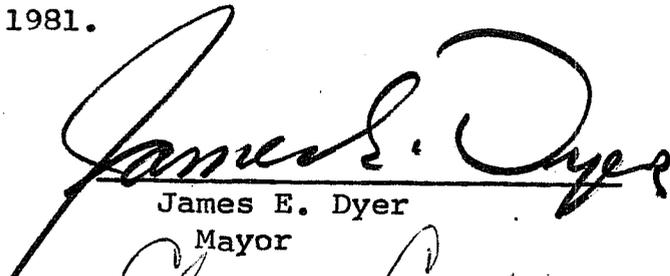
SECTION 5. THAT, the amount of One-Million, One-hundred & sixty-eight thousand, Nine-Hundred & eleven dollars is appropriated to the SEWER OPERATING BUDGET in the same manner as set forth in Section 1, hereof. (\$1,168,911)

~~SECTION 6. THAT, a provision for uncollectible taxes reserve at the rate of 3.5% reserve is established in the amount of~~

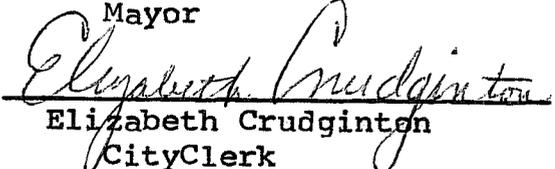
SECTION 6. THAT, a provision for uncollectible taxes reserve is established in the amount of 0.00 dollars.

Adopted by the Common Council May 13, 1981.

Approved by the Mayor May 14, 1981.

  
James E. Dyer  
Mayor

Attest:

  
Elizabeth Crudginton  
City Clerk



## CITY OF DANBURY

COMMON COUNCIL

DANBURY, CONNECTICUT 06810

May 13, 1981

### REPORT

Re: Board of Education 1981-1982 Budget Recommendation.

The Common Council of the City of Danbury met as a committee of the whole on May 12, 1981 at 7:30 P.M. in the Council Chambers at City Hall, to consider the appropriation for the Schools, Regular Account.

By a vote of 14 Ayes, 3 Nays, 1 abstention, the Council recommends that Account #000000 Schools, Regular, be reduced to read \$25,188,691.

Respectfully submitted

Councilman Richard Murray  
Council President

MINUTES OF THE MEETING OF THE COMMON COUNCIL AS A COMMITTEE OF THE WHOLE, HELD ON MAY 12, 1981.

The Common Council as a committee of the whole, met on May 12, 1981 at 7:30 P.M. in the Council Chambers at City Hall, to consider the appropriation for the Schools Regular Account.

The committee, on a motion from Councilman Ryan and seconded by Councilwoman McManus, voted to recommend that the Council appropriate the sum of \$25,188,691 to the Board for Education related expenses.

The following members voted for approval:  
Councilmembers - Delsin, McManus, Gallo, Rinder, Repole, Cassano, Murray, Ryan, Zotos, Boynton, Burke, Evans, Farah, Torian. (14).

The following members opposed: Councilmembers - Butera, Turk, Walsh.(3)

Councilman DaSilva abstained. (1)  
Councilmembers - Scialabba, White, Eppoliti were absent (3).

Respectfully submitted

Councilman Richard Murray  
Council President.



# CITY OF DANBURY

COMMON COUNCIL

DANBURY, CONNECTICUT 06810

May 13, 1981

## REPORT

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Respectfully submitted

Councilman Richard Murray  
Council President

RM/mr

MINUTES OF THE MEETING OF THE COMMON COUNCIL AS A COMMITTEE OF THE WHOLE, HELD ON MAY 12, 1981.

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The following members voted for approval:

Councilmembers - Delsin, McManus, Gallo, Rinder, Repole, Cassano, Murray, Ryan, Zotos, Boynton, Burke, Evans, Farah, Torian. (14).

The following members opposed: Councilmembers - Butera, Turk, Walsh. (3)

Councilman DaSilva abstained. (1)

Councilmembers - Scialabba, White, Eppoliti were absent (3).

Respectfully submitted

Councilman Richard Murray  
Council President.

REPORT

HEALTH & PUBLIC SAFETY BUDGET COMMITTEE -- 1981-1982

Committee members - B. Gallo, Chairman; C. McManus, R. White, E. Torian, J. Butera, F. Repole, R. Delsin, W. Walsh, J. Turk, E. Eppoliti, Recording Sec.

As the result of a series of Budget Review meetings, including meetings with the Department Heads involved, the Health & Public Safety Budget Committee recommends that the following changes be incorporated in the 1981-1982 Budget as proposed by the Mayor:

	<u>Mayor's Proposal</u>	<u>Committee Recommendation</u>
<u>02-100 Police Department</u>		
061500 Automotive Equipment	\$82,000.	\$54,000.
062000 Communication Equip.	17,500.	19,000.
Bottom line	\$3,085,383.	\$3,058,883.
<u>02-102 - Dog Wardens</u> No change		
<u>02-110- Fire Department</u>		
010100 Regular Salaries (Administrative Ass't)	\$1,986,813.	\$1,960,813.
010500 Overtime Services	35,000.	30,000.
046000 Building Eq. Repairs	5,000.	2,000.
062500 Public Safety Eq.	000.	5,000.
071500 Cont. & Tr Other Town Funds	187,847.	165,249.
Bottom Line	\$2,625,534.	\$2,573,936.
<u>02-122 - Building Inspector</u> No change		
<u>02-123 - Weights &amp; Measures</u> No change		
<u>02-134 - Office of Civil Preparedness</u>		
010100 Regular Salaries	\$30,311.	\$30,649.
Bottom Line	\$44,027.	\$44,365.
<u>04-101 Health Department</u>		
010100 Regular Salaries (Health Educator)	\$199,004.	\$179,330.
011001 Parttime services (Medical Secretary)	12,138	17,138
Bottom line	\$332,614.	\$319,940.
<u>05-100 Welfare Department</u> No change		
<u>Dog License Fund</u> No change		

Bottom line reduction of \$92,434.00

Respectfully submitted

Bernard Gallo Chairman  
Bernard Gallo

Constance McManus  
Constance McManus

Richard White  
Richard White

Edward Torian  
Edward Torian

Janet Butera  
Janet Butera

Frank Repole  
Frank Repole

Roger Delsin  
Roger Delsin

William Walsh  
William Walsh

John Turk  
John Turk

Diane Eppoliti  
Diane Eppoliti

OK

REPORT

PUBLIC WORKS BUDGET COMMITTEE -- 1981 - 1982 FISCAL YEAR

Committee members - A. Cassano, Chairman - J. DaSilva, T. Evans,  
C. McManus, R. Murray, F. Repole, J. Turk, W. Walsh.

As the result of a series of budget review meetings, including meetings with Public Works Department management, the Public Works Budget Committee recommends that the following changes be incorporated in the 1981-1982 budget as proposed by the Mayor:

	<u>Mayor's Proposal</u>	<u>Committee Recommendation</u>
<u>01-222 - PUBLIC BUILDINGS</u>		
023500 Cleaning Services	0	\$ 950. <i>OK</i>
040500 Custodial Supplies	4,250	5,500. <i>OK</i>
042000 Heating Fuel (Hatters Community Park Bldg)	0	2,500. <i>OK</i>
Bottom Line	\$33,971.	\$38,671.
<u>01-224 - CITY HALL BUILDING</u>		
010100 Regular Salaries (Head custodian for 3/4 year)	\$60,696.	\$57,446. <i>OK</i>
010500 Overtime Services	250.	500. <i>OK</i>
Bottom Line	\$165,776.	\$162,776.
<u>01-225 - LIBRARY BUILDING</u>		
No Change		
<u>01-226 - POLICE STATION BUILDING</u>		
010500 Overtime Services	250.	500. <i>OK</i>
023000 Utility Service	19,950.	22,650. <i>OK</i>
029500 Outside Services (to complete fire alarm system)	500.	3,500. <i>OK</i>
Bottom Line	\$54,051	\$60,001.
<u>01-228 - OLD LIBRARY BUILDING</u>		
031000 Maintain Bldgs.-Structures	0	600. <i>OK</i>
Bottom Line	\$19,848.	\$20,448.
<u>01-229 - WATER USE CITY DEPTS.</u>		
NO CHANGE		
<u>03-109 - DIRECTOR OF PUBLIC WORKS</u>		
NO CHANGE		
<u>03-110 - HIGHWAYS</u>		
010100 - Regular Salaries (Increase Superintendent by \$1,000.) (Increase Supt. of Equip. Maint. by \$400)	\$877,355.	\$878,755. <i>OK</i>
023500 - Cleaning Services	1,500.	2,000. <i>OK</i>
040500 - Custodial Supplies <i>Deke</i>	1,000.	1,500. <i>OK</i>
042501 - Lubrication Materials	12,000.	14,000. <i>OK</i>
061600 - Rd. Construct. & Maint. Equip. (Recommend that General Government Budget Committee consider funding of \$105,300 from Revenue Sharing to purchase two new fully equipped trucks.)		
Bottom Line	\$1,230,740.	\$1,235,140.

*Public Works*

*recess*

MAYOR'S PROPOSAL

COMMITTEE RECOMMENDATION

03-111 - STATE AID - HIGHWAY PROJECT  
NO CHANGE

03-112 - SNOW & ICE REMOVAL *Cassano & Murray*  
047002 - Ice Control Materials  
Bottom Line

\$100,000.  
\$237,000.                      \$120,000.  
\$257,000.

03-113 - STREET LIGHTING  
NO CHANGE

03-115 - BRIDGES & RIVERS  
NO CHANGE

03-116 - SCHOOL MAINT & REPAIR  
010100 - Regular Salaries  
(Two Bldg. Maint. Mech. II  
positions for 3/4 years)  
031000 - Maintain. Bldgs. Structures  
060500 - Office Equipment  
Bottom Line

\$152,156.                      \$144,616.4  
5,000.                      25,000.4  
150.                      750.  
\$261,661.                      \$274,721.

03-124 - STORM WATER DRAINS  
NO CHANGE

03-126 - SOLID WASTE MANAGEMENT  
047005 - Fill  
Bottom Line

\$350,000.                      \$400,000.  
\$481,507.                      \$531,507.

03-130 - ENGINEERING DEPARTMENT  
NO CHANGE

03-142 - SEPTIC WASTE LAGOON  
NO CHANGE

08-145 - TREE WARDEN/CITY FORESTER  
NO CHANGE

SEWER OPERATIONS BUDGET - ALL ACCOUNTS  
NO CHANGE

WATER DEPARTMENT BUDGET - ALL ACCOUNTS  
NO CHANGE

The above recommended changes result in a net increase, over all the considered accounts, of \$95,710.00 to the Mayor's proposed budget.

Respectfully submitted

\_\_\_\_\_  
Chairman  
Anthony Cassano

\_\_\_\_\_  
John Turk

\_\_\_\_\_  
Constance McManus

\_\_\_\_\_  
William Walsh

\_\_\_\_\_  
Frank Repole

\_\_\_\_\_  
Richard Murray

\_\_\_\_\_  
Thomas Evans

\_\_\_\_\_  
Joseph DaSilva

012 M.R.

REPORT

HEALTH & PUBLIC SAFETY BUDGET COMMITTEE -- 1981-1982

Committee members - B. Gallo, Chairman; C. McManus, R. White, E. Torian, J. Butera, F. Repole, R. Delsin, W. Walsh, J. Turk, E. Eppoliti, Recording Sec.

As the result of a series of Budget Review meetings, including meetings with the Department Heads involved, the Health & Public Safety Budget Committee recommends that the following changes be incorporated in the 1981-1982 Budget as proposed by the Mayor:

	<u>Mayor's Proposal</u>	<u>Committee Recommendation</u>
<i>Gallo - Murray</i>		
<u>02-100 Police Department</u>		
061500 Automotive Equipment	\$82,000.	\$54,000.00
062000 Communication Equip.	17,500.	19,000.00
Bottom line	\$3,085,383.	\$3,058,883.
<u>02-102 - Dog Wardens</u>		
No change		
<u>02-110- Fire Department</u>		
010100 Regular Salaries (Administrative Ass't) <i>eliminate</i>	\$1,986,813.	\$1,960,813.00
010500 Overtime Services <i>1. Repole</i>	35,000.	30,000.00
046000 Building Eq. Repairs	5,000.	2,000.00
062500 Public Safety Eq.	000.	5,000.00
071500 Cont. & Tr Other Town Funds	187,847.	<del>165,249.00</del>
Bottom Line <i>Just lower 168 486 9 of 0 OK</i>	\$2,625,534.	168 486 \$2,573,936. (2,577,125)
<u>02-122 - Building Inspector</u>		
No change		
<u>02-123 - Weights &amp; Measures</u>		
No change		
<u>02-134 - Office of Civil Preparedness</u>		
010100 Regular Salaries	\$30,311.	\$30,649.00
Bottom Line	\$44,027.	\$44,365.00
<u>04-101 Health Department</u> <i>Gallo - Murray</i>		
010100 Regular Salaries (Health Educator)	\$199,004.	\$179,330.00
011001 Parttime services (Medical Secretary)	12,138	17,138.00
Bottom line	\$332,614.	\$319,940.
<u>05-100 Welfare Department</u>		
No change		
<u>Dog License Fund</u>		
No change		

HEALTH & PUBLIC SAFETY BUDGET COMMITTEE REPORT - Page 2

Bottom line reduction of \$92,434.00

Respectfully submitted

\_\_\_\_\_  
Bernard Gallo

Chairman

\_\_\_\_\_  
Constance McManus

\_\_\_\_\_  
Richard White

\_\_\_\_\_  
Edward Torian

\_\_\_\_\_  
Janet Butera

\_\_\_\_\_  
Frank Repole

\_\_\_\_\_  
Roger Delsin

\_\_\_\_\_  
William Walsh

\_\_\_\_\_  
John Turk

\_\_\_\_\_  
Diane Eppoliti

60m



ORDINANCE  
CITY OF DANBURY, STATE OF CONNECTICUT  
BOARD OF COUNCILMEN

May 13, 1981

Be it ordained by the Common Council of the City of Danbury:

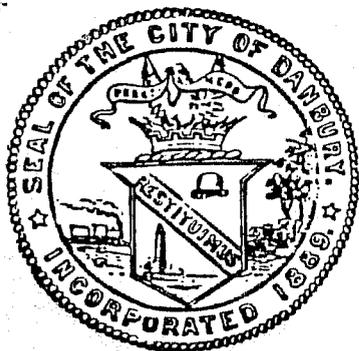
AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING  
JULY 1, 1981 AND ENDING JUNE 30, 1982.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating ~~4,921,000~~ <sup>4,756,775</sup> or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the municipal government and for the purposes hereinafter mentioned, for the fiscal year beginning July 1, 1981 and ending June 30, 1982.

<u>I. GENERAL GOVERNMENT</u>	<u>FINAL BUDGET</u>	
Common Council	4,000	4,000
Mayor's Office	90,915	93,582
City Clerk's Office	39,813	39,813
Ordinances	4,250	4,250
Probate Court	9,200	5,300
Jury Committee	900	900
Registrars	69,835	69,835
City Treasurer	21,074	21,074
Comptroller's Office	169,672	168,672
Data Processing	159,940	159,940
Independent Audit	21,800	21,800
Bureau of Assessments	150,825	150,825
Board of Tax Review	2,375	2,375
Tax Collector	122,683	123,683
Purchasing	63,459	63,689
Corporation Counsel	48,845	48,845
Assistant Corporation Counsels	53,665	53,665
Town Clerk	102,294	102,294
Annual Report	4,500	4,500
Environmental Impact Commission	3,495	6,896

*Butera  
L. W. Ke  
Schelatta  
Wells  
McMan  
Richard  
Farrah*



# ORDINANCE

## CITY OF DANBURY, STATE OF CONNECTICUT

### BOARD OF COUNCILMEN

May 13, 1981

Be it ordained by the Common Council of the City of Danbury:

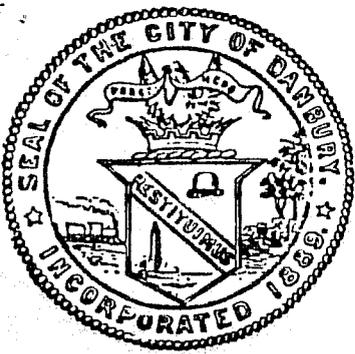
GENERAL GOVERNMENT (continued)

FINAL BUDGET

Planning Commission	6,160	5,170
Planning Department	128,820	128,820
Zoning Commission	10,150	10,150
Zoning Board of Appeals	7,066	7,066
Civil Service Commission	37,707	37,707
Conservation Commission	2,647	2,647
Personnel Department	45,000	37,500
Equal Rights & Opportunities	21,617	20,097
Ordinance Revision Commission	2,500	2,500
Mayor's Discretionary Fund	2,500	2,500
Fair Rent Commission	4,450	4,450
City Memberships	25,390	25,390
Lake Authority	8,350	8,350
Retirement Administration	6,000	6,000
Labor Negotiations	26,000	26,000
Public Buildings	33,971	38,671
City Hall Building	165,776	162,776
Library Building	64,776	64,776
Police Station Building	54,051	60,601
Old Library Building	19,848	20,448
Water Use City Building	42,000	42,000
<del>XXXXXXXXXXXXXXXXXXXX</del>		
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$1,858,319.00</b>	<b>1,858,319.00</b>
		<b>+ 632</b>

**II. PUBLIC SAFETY**

Police Department	3,085,383.00	3,058,883
Dog Warden	39,000.00	39,000
Fire Department ✓	2,625,534.00	2,577,171
Building Inspector	131,337.00	131,337
Weights & Measures	5,625.00	5,625



# ORDINANCE

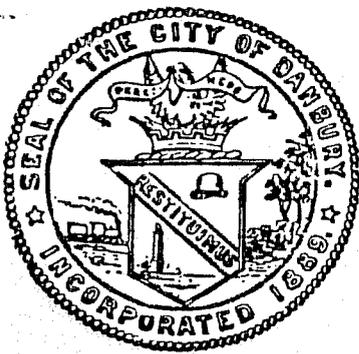
## CITY OF DANBURY, STATE OF CONNECTICUT

### BOARD OF COUNCILMEN

May 13, 1981

Be it ordained by the Common Council of the City of Danbury:

<u>PUBLIC SAFETY (continued)</u>	<u>FINAL BUDGET</u>
Office of Civil Preparedness	44,027.00 <i>44365</i>
<b>TOTAL PUBLIC SAFETY</b>	<u>\$5,930,906.00</u> <i>5856385</i>
<b>II. <u>PUBLIC WORKS</u></b>	
Director of Public Works	32,734.00 <i>32734</i>
Highways	1,230,740.00 <i>1235140</i>
State Aid Project	7,000.00 <i>7000</i>
Snow & Ice	237,000.00 <i>257000</i>
Bridges & Rivers	12,100.00 <i>12100</i>
School Maintenance & Repair	261,661.00 <i>274721</i>
Storm Water Drains	9,000.00 <i>9000</i>
<del>Refuse Disposal</del> Solid Waste Management	481,507.00 <i>531507</i>
Engineering	270,164.00 <i>270164</i>
<del>Septic Waste Disposal</del>	
<b>TOTAL PUBLIC WORKS</b>	<u>\$2,541,906.00</u> <i>262936</i>
	<i>+ 87460</i>
<b>IV. <u>HEALTH DEPARTMENT</u></b>	
Health Department	\$332,614.00 <i>31794</i>
<b>TOTAL HEALTH DEPARTMENT</b>	<u>\$332,614.00</u> <i>317946</i>
	<i>+ 17674</i>
<b>V. <u>PUBLIC WELFARE, SOCIAL AGENCIES</u></b>	
Welfare Department	\$242,590.00 <i>242590</i>
Veterans Advisory Center	28,427.00 <i>28427</i>
Veterans Graves	8,100.00 <i>8100</i>
Community Action	85,156.00 <i>85156</i>
Scott Fanton Museum	14,000.00 <i>14000</i>
<del>Legal Services Division</del>	
Youth Commission	1,505.00 <i>1505</i>
Commission on Aging	51,763.00 <i>51763</i>
Danbury Animal Welfare	7,000.00 <i>7000</i>
Women's Center	12,032.00 <i>12032</i>

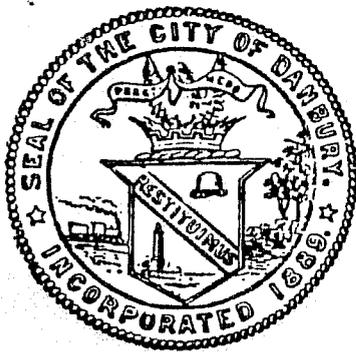


**ORDINANCE**  
CITY OF DANBURY, STATE OF CONNECTICUT  
BOARD OF COUNCILMEN

May 13, 1981

Be it ordained by the Common Council of the City of Danbury:

<u>PUBLIC WELFARE, SOCIAL AGENCIES</u> (Continued)	<u>FINAL BUDGET</u>
<del>XXXXXXXX</del>	
Elderly Transportation	10,410    10,410
Cemeteries	6,090    6,090
<b>TOTAL PUBLIC WELFARE, SOCIAL AGENCIES</b>	<u>\$467,073</u> ✓ 467,073
	- 0
<b>VI. <u>SCHOOL DEPARTMENT</u></b>	
Schools, Regular	\$25,200,000    25,188,6
<b>TOTAL SCHOOL DEPARTMENT</b>	<u>\$25,200,000</u> 25,188,6
	- 11309
<b>I. <u>LIBRARIES</u></b>	
Danbury Library	517,170    527,57
Long Ridge Library	2,500    2,500
<b>TOTAL LIBRARIES</b>	<u>\$519,670</u> 530,07
	+ 10400
<b>I. <u>RECREATION AND PARKS</u></b>	
Parks & Recreation	\$312,025    343,50
Richter Authority	40,222    40,222
War Memorial & Youth Center	92,452    102,1
<del>Youth Group</del>	
Tree Warden/City Forester	93,813    93,813
Cultural Commission	23,000    23,000
<b>TOTAL RECREATION &amp; PARKS</b>	<u>\$561,512</u> 602,71
	+ 41,200
<b>K. <u>RECURRENT COSTS</u></b>	
CLAIMS	9,000    9,000
FICA	285,000    285,000
PENSION EXPENSE	1,907,838    1,907,838
Employee Service Benefits	51,813    46,913
Workmen's Compensation	50,468    50,468
State Unemployment Compensation	13,000    13,000
Employee Health & Life Insurance	519,800    519,800



# ORDINANCE

## CITY OF DANBURY, STATE OF CONNECTICUT

### BOARD OF COUNCILMEN

May 13, 1981

Be it ordained by the Common Council of the City of Danbury:

RECURRENT COSTS (continued)

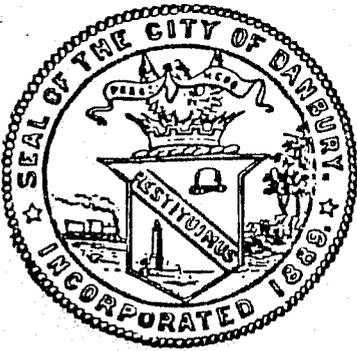
FINAL BUDGET

Union Welfare	162,864.	<i>162,864</i>
Insurance Bond Premium	968,573.	<i>968,573</i>
<b>TOTAL RECURRING COSTS</b>	<u>\$3,968,356</u>	<u><i>3,963,456</i></u>
	<i>-4900</i>	
<u>DEBT SERVICE</u>		
Interest on Bonds	\$1,196,693.	<i>1,200,481</i>
Redemption of Debt	1,742,089.	<i>1,742,089</i>
<b>TOTAL DEBT SERVICE</b>	<u>\$2,938,782</u>	<u><i>2,942,570</i></u>
	<i>+ 3788</i>	
<u>CAPITAL PROGRAM</u>	<u>\$1,183,000</u>	<u><i>773,500</i></u>
		<i>- 409,500</i>
<u>TRANSPORTATION</u>		
Danbury Airport	124,750.	<i>125,051</i>
<del>BRIDGE OVER RIVER</del> H.A.R.T.	92,778.	<i>92,778</i>
<b>TOTAL TRANSPORTATION</b>	<u>\$217,528.</u>	<u><i>217,829</i></u>
		<i>+ 301</i>
<u>STATE &amp; FEDERAL PROJECTS</u>	<u>\$1,476,332.</u>	<u><i>1,476,332</i></u>
<u>CONTINGENCY</u>	<u>\$436,900</u>	<u><i>436,900</i></u>
Contingency State, Fed. Grants	300,000.	<i>300,000</i>
<b>TOTAL BUDGET</b>	<u>\$47,932,898.</u>	<u><i>47,561,777</i></u>

SECTION 2. THAT, the amount of Seventy-four Thousand (\$74,000) Dollars is appropriated in the same manner as in Section 1 hereof, for the **DOG LICENSE FUND.**

SECTION 3. THAT, the amount of One-Million, One-hundred and thirty-one thousand, Six-hundred & thirty-two dollars & thirteen<sup>cents</sup> is appropriated in the same manner as in Section 1 hereof, for the **REVENUE SHARING BUDGET** in compliance with the State and Local Fiscal Assistance Act of 1972, as amended (\$1,131,632.13)

SECTION 4. THAT, the amount of One-million, three-hundred forty-eight thousand, one-hundred & thirty-nine dollars is appropriated to the **WATER ACCOUNT** in the same manner as set forth in Section 1 hereof. (\$1,348,139.)



**ORDINANCE**  
CITY OF DANBURY, STATE OF CONNECTICUT  
BOARD OF COUNCILMEN

May 13, 1981

Be it ordained by the Common Council of the City of Danbury:

SECTION 5. THAT, the amount of One-million, one-hundred & sixty-eight thousand, Nine-hundred & eleven dollars is appropriated to the SEWER OPERATING BUDGET in the same manner as set forth in Section hereof. (\$1,168,911)

SECTION 6. ~~THAT, a provision for uncollectible Taxes reserve at the rate of 3.5% reserve is established in the amount of~~

SECTION 6. THAT, a provision for uncollectible taxes reserve at the rate of % reserve is established in the amount of

*No provision*

Adopted by the Common Council

1981.

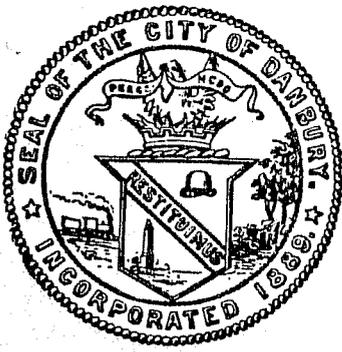
Approved by the Mayor

1981.

\_\_\_\_\_  
James E. Dyer  
Mayor

Attest:

\_\_\_\_\_  
Elizabeth Crudginton  
City Clerk



**ORDINANCE**  
**CITY OF DANBURY, STATE OF CONNECTICUT**  
**BOARD OF COUNCILMEN**

May 13, 1981.

Be it ordained by the Common Council of the City of Danbury:

SECTION 5. THAT, the amount of One-Million, One-Hundred & Sixty-eight Thousand, Nine-hundred & eleven dollars (\$1,168,911) is appropriated to the SEWER OPERATING BUDGET in the same manner as set forth in Section 1, hereof.

~~SECTION 6. THAT, no provision for uncollectible taxes reserve is established.~~

SECTION 6. THAT a provision for uncollectible taxes reserve is established in the amount of 0.00 dollars.

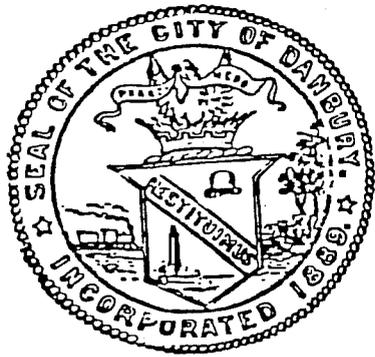
Adopted by the Common Council  
Approved by the Mayor

1981.  
1981.

\_\_\_\_\_  
James E. Dyer  
Mayor

Attest:

\_\_\_\_\_  
Elizabeth Crudginton  
City Clerk



ORDINANCE  
CITY OF DANBURY, STATE OF CONNECTICUT  
BOARD OF COUNCILMEN

May 13, 1981

Be it ordained by the Common Council of the City of Danbury:

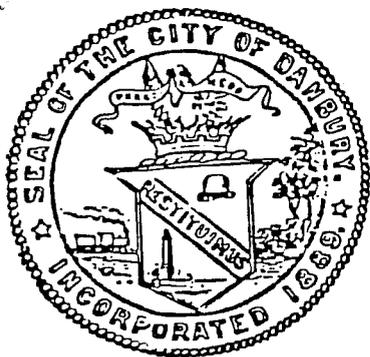
AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING  
JULY 1, 1981 AND ENDING JUNE 30, 1982.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating <sup>447,932,898</sup> or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the municipal government and for the purposes hereinafter mentioned, for the fiscal year beginning July 1, 1981 and ending June 30, 1982.

I. GENERAL GOVERNMENT

	<u>FINAL BUDGET</u>
Common Council	4,000
Mayor's Office	90,915
City Clerk's Office	39,813
Ordinances	4,250
Probate Court	9,200
Jury Committee	900
Registrars	69,835
City Treasurer	21,074
Comptroller's Office	169,672
Data Processing	159,940
Independent Audit	21,800
Bureau of Assessments	150,825
Board of Tax Review	2,375
Tax Collector	122,683
Purchasing	63,459
Corporation Counsel	48,845
Assistant Corporation Counsels	53,665
Town Clerk	102,294
Annual Report	4,500
Commission	3,495



# ORDINANCE

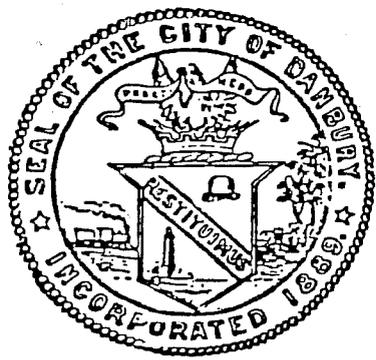
## CITY OF DANBURY, STATE OF CONNECTICUT

### BOARD OF COUNCILMEN

May 13, 1981

Be it ordained by the Common Council of the City of Danbury:

	<u>FINAL BUDGET</u>
<u>GENERAL GOVERNMENT (continued)</u>	
Planning Commission	6,160
Planning Department	128,820
Zoning Commission	10,150
Zoning Board of Appeals	7,066
Civil Service Commission	37,707
Conservation Commission	2,647
Personnel Department	45,000
Equal Rights & Opportunities	21,617
Ordinance Revision Commission	2,500
Mayor's Discretionary Fund	2,500
Fair Rent Commission	4,450
City Memberships	25,390
Lake Authority	8,350
Retirement Administration	6,000
Labor Negotiations	26,000
Public Buildings	33,971
City Hall Building	165,776
Library Building	64,776
Police Station Building	54,051
Old Library Building	19,848
Water Use City Building	42,000
<del>XXXXXXXXXXXXXXXXXXXX</del>	
<u>TOTAL GENERAL GOVERNMENT</u>	<u>\$1,858,319.00</u>
II. <u>PUBLIC SAFETY</u>	
Police Department	3,085,383.00
Dog Warden	39,000.00
Fire Department	2,625,534.00
Building Inspector	131,337.00
Weights & Measures	5,625.00



**ORDINANCE**  
CITY OF DANBURY, STATE OF CONNECTICUT  
BOARD OF COUNCILMEN

May 13, 1981

Be it ordained by the Common Council of the City of Danbury:

<u>PUBLIC SAFETY (continued)</u>	<u>FINAL BUDGET</u>
Office of Civil Preparedness	<u>44,027.00</u>
<b>TOTAL PUBLIC SAFETY</b>	<u>\$5,930,906.00</u>

PUBLIC WORKS

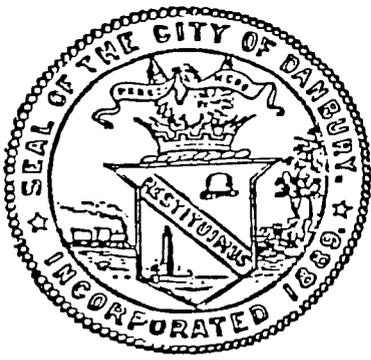
Director of Public Works	32,734.00
Highways	1,230,740.00
State Aid Project	7,000.00
Snow & Ice	237,000.00
Bridges & Rivers	12,100.00
School Maintenance & Repair	261,661.00
Storm Water Drains	9,000.00
<del>Refuse Disposal</del> Solid Waste Management	481,507.00
Engineering	270,164.00
<del>Septic Waste Disposal</del>	
<b>TOTAL PUBLIC WORKS</b>	<u>\$2,541,906.00</u>

HEALTH DEPARTMENT

Health Department	<u>\$332,614.00</u>
<b>TOTAL HEALTH DEPARTMENT</b>	<u>\$332,614.00</u>

PUBLIC WELFARE, SOCIAL AGENCIES

Welfare Department	\$242,590.00
Veterans Advisory Center	28,427.00
Veterans Graves	8,100.00
Community Action	85,156.00
Scott Fanton Museum	14,000.00
<del>Legal Services</del>	
Youth Commission	1,505.00
Commission on Aging	51,763.00
Danbury Animal Welfare	7,000.00
Women's Center	12,032.00



# ORDINANCE

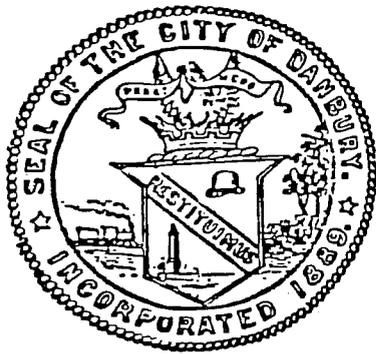
## CITY OF DANBURY, STATE OF CONNECTICUT

### BOARD OF COUNCILMEN

May 13, 1981

Be it ordained by the Common Council of the City of Danbury:

<u>PUBLIC WELFARE, SOCIAL AGENCIES (Continued)</u>	<u>FINAL BUDGET</u>
<del>XXXXXXXX</del>	
Elderly Transportation	10,410
Cemeteries	6,090
<b>TOTAL PUBLIC WELFARE, SOCIAL AGENCIES</b>	<b>\$467,073</b>
 <b>VI. <u>SCHOOL DEPARTMENT</u></b>	
Schools, Regular	\$25,200,000
<b>TOTAL SCHOOL DEPARTMENT</b>	<b>\$25,200,000.</b>
 <b>I. <u>LIBRARIES</u></b>	
Danbury Library	517,170
Long Ridge Library	2,500.
<b>TOTAL LIBRARIES</b>	<b>\$519,670.</b>
 <b>I. <u>RECREATION AND PARKS</u></b>	
Parks & Recreation	\$312,025.
Richter Authority	40,222.
War Memorial & Youth Center	92,452.
<del>Youth Groups</del>	
Tree Warden/City Forester	93,813.
Cultural Commission	23,000.
<b>TOTAL RECREATION &amp; PARKS</b>	<b>\$561,512.</b>
 <b>IX. <u>RECURRENT COSTS</u></b>	
CLAIMS	9,000.
FICA	285,000.
PENSION EXPENSE	1,907,838
Employee Service Benefits	51,813.
Workmen's Compensation	50,468.
State Unemployment Compensation	13,000.
Employee Health & Life Insurance	519,800.



# ORDINANCE

## CITY OF DANBURY, STATE OF CONNECTICUT

### BOARD OF COUNCILMEN

May 13, 1981

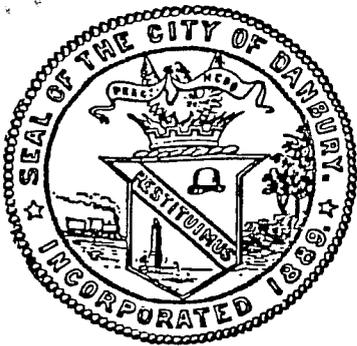
Be it ordained by the Common Council of the City of Danbury:

<u>RECURRENT COSTS (continued)</u>	<u>FINAL BUDGET</u>
Union Welfare	162,864.
Insurance Bond Premium	<u>968,573.</u>
<b>TOTAL RECURRING COSTS</b>	<b><u>\$3,968,356</u></b>
 <u>DEBT SERVICE</u>	
Interest on Bonds	\$1,196,693.
Redemption of Debt	<u>1,742,089.</u>
<b>TOTAL DEBT SERVICE</b>	<b><u>\$2,938,782</u></b>
 <u>CAPITAL PROGRAM</u>	
<u>TRANSPORTATION</u>	
Danbury Airport	124,750.
<del>EXPANDED DANBURY H.A.R.T.</del>	<u>92,778.</u>
<b>TOTAL TRANSPORTATION</b>	<b><u>\$217,528.</u></b>
 <u>STATE &amp; FEDERAL PROJECTS</u>	
<u>CONTINGENCY</u>	<u>\$436,900.</u>
Contingency State, Fed. Grants	300,000.
<b>TOTAL BUDGET</b>	<b><u>\$47,932,898.</u></b>

**SECTION 2.** THAT, the amount of Seventy-four Thousand (\$74,000) Dollars is appropriated in the same manner as in Section 1 hereof, for the DOG LICENSE FUND.

**SECTION 3.** THAT, the amount of One-Million, One-hundred and thirty-one thousand, Six-hundred & thirty-two dollars & thirteen cents is appropriated in the same manner as in Section 1 hereof, for the REVENUE SHARING BUDGET in compliance with the State and Local Fiscal Assistance Act of 1972, as amended (\$1,131,632.13)

**SECTION 4.** THAT, the amount of One-million, three-hundred forty-eight thousand, one-hundred & thirty-nine dollars is appropriated to the WATER ACCOUNT in the same manner as set forth in Section 1 hereof. (\$1,348,139.)



**ORDINANCE**  
**CITY OF DANBURY, STATE OF CONNECTICUT**  
**BOARD OF COUNCILMEN**

May 13, 1981.

Be it ordained by the Common Council of the City of Danbury:

SECTION 5. THAT, the amount of One-Million, One-Hundred & Sixty-eight Thousand, Nine-hundred & eleven dollars (\$1,168,911) is appropriated to the SEWER OPERATING BUDGET in the same manner as set forth in Section 1, hereof.

~~SECTION 6. THAT a provision for uncollectible taxes reserve is established in the amount of 0.00 dollars.~~

SECTION 6. THAT a provision for uncollectible taxes reserve is established in the amount of 0.00 dollars.

Adopted by the Common Council  
Approved by the Mayor

1981.  
1981.

---

James E. Dyer  
Mayor

Attest:

---

Elizabeth Crudginton  
City Clerk

May 13, 1981

SUMMARY OF GENERAL GOVERNMENT BUDGET AND FEDERAL REVENUE SHARING  
COMMITTEE

The General Government Budget as submitted by the Mayor totaled \$11,734,31

The Federal Revenue Sharing Budget totals \$1,131,632.

The General Government Budget Committee recommends, in the attached report a total cut in the General Government Budget of \$379,527.

This is made up of recommended reductions to line items totaling \$433,179 as well as increased to lines amounting to \$53,652.

You will note in the report that the bulk of our reductions came from the Capital Budget, however please note that \$64,000 has been re-instated in the Federal Revenue Sharing budget.

The Federal Revenue Sharing Budget has remained unchanged in total dollars however. You will note that we have recommended the removal of the Economic Development-West side Project in favor of the transfer of items as noted from the Capital Budget as well as acting favorably upon the request of the Public Works Committee's proposal for the addition of several items.

Respectfully submitted,

Councilman Joseph DaSilva

MR

REPORT

GENERAL GOVERNMENT BUDGET REVIEW COMMITTEE - 1981-1982

To: Council President R. Murray and members of the Common Council.

From: The General Government Budget Review Committee.

Subject: General Government Budget Recommendations.

REPORT & RECOMMENDATIONS

01-100 Common Council

No change

Dept. Total

\$4,000.

01-110 Mayor's Office *Doble - Ryan*

Add \$2,667.00 to reflect increase in line 010100 Mayor's salary of \$4,000 per yr. effective Nov. 1981 (13%) *Van & Tank set at May*

OK

Dept. total now reads -----

\$93,582. OK

01-111 City Clerk's Office

No change

Dept. total

\$39,813.

01-112 Ordinances

No change

Dept. Total

\$4,250.

01-122 Probate Court *Doble - Ryan*

Reduce \$3,900 as follows: *allays*

040100 - Office Supplies (filing cabinet) \$3,900.

Dept. total now reads -----

\$5,300. OK

01-141 Comptroller's Office - reduce by \$1,000. *Doble Ryan*

010100 - Regular Salaries - Internal Auditor- Hired at lower amount.

Dpt. total now reads -----

\$168,672. OK

01-145 - Bureau of Assessments - Reduced \$1,400.

010100 - Regular Salaries (Assessor) from \$29,500 to \$28,000 (8%). *failed 3-18 see notes*

Dept. total now reads

\$149,425.

01-147 Tax Collector - reduce \$700. *Doble + Ryan - failed - 4-14 no*

010100 Regular Salaries (1,700) from \$22,000 to 20,300 (=8%) *Doble - Ryan*

*see note ambient failed defeated 7-17-81 even to reduce (300)*

035400 Maintain office equip.furn (#1,000) " " To cover maint. contracts.

Dept. total now reads -----

\$121,983. OK

122,683

*Gen. Gov.*

01-148 - Purchasing Dept. (reduced \$1,570 as follows:

- 010100 - Regular Salaries ( Purchasing agent -1,800) from \$22,100 to \$20,300 (8%). *facted 10 & 11 no*
- 021002 - Conferences - add \$230. *OK*

Department total now reads ----- \$61,889

01-178 - Environmental Impact Commission  
(Increase \$3,395 as follows:

*D. Debra - Report*

- 011001 - Part time services + \$2,400. *OK*
- 020501 - Postage + 225 - "
- 021000 - Mileage + 90. "
- 021500 - Subscriptions & Membership + 100. "
- 022000 - Printing & Binding + 530. "
- 022500 - Legal & Public Notices + 400. "
- 029500 - Outside Services - (300.) "
- 040100 - Office Supplies + 9. "
- 060500 - Office Equipment - (59.) "

Note: to reflect needs of Commission. Didn't submit budget to Mayor on time. *OK*

Dept. total now reads ----- \$6,890.

*Mc ... delet 900 L ? OK Plans*

01-185 - Personnel Department - reduced \$7,500.

- 010100 - Regular Salaries (director) to reflect salary of \$30,000 yearly - Budgeted for 9 months (-\$7,500) 1981-1982 Budget. *OK after*

Dept. total now reads ----- \$37,500. *01-185-1 Walk to almost 010100 - Personnel Dept. for note*

01-186 - Commission on Equal Rights & Opportunities

Reduce \$1,520.00

- 010100 - Regular Salaries (Director Compliance Officer) *OK*
- To keep salary same as last year.

Dept. total now reads ----- \$20,097.

08-130 - Parks & Recreation - increase \$31,500 as follows:

- 010100 - Regular Salaries (Ass't Director) *OK*  
Budget 6 months only (-\$4,500)
- 011001 - Part time services (+\$25,000) *OK*  
reflects added responsibilities - Hatters Park & Ball fields at Schools also increase in minimum wage.
- 061500 - Automotive Equipment (+11,000) *OK*  
For truck - was needed last year.

Dept. total now reads ----- \$343,525.

08-133 - War Memorial

Increase by \$9,700.

- 072800 - Contribution Grants + 9,700.

Total now reads ----- \$102,152. *OK May a bit*

*See page 16*

CAPITAL BUDGET

820001 - Rebuild-repave highways	-	50,000.	-OK
820005 - Old Library Renovations	-	20,000.	-OK
820007 - Underpass West St.	-	1,000.	-OK
820008 - Lake Kenosia Concess Stand.	-	15,000.	-OK - med
820009 - Bear Mtn. Park Imp.	-	7,500.	-OK
820010 - New Ambulance & E.M.T. Eq.	-	47,500.	-OK
820014 - Bus Shelters	-	8,500.	-OK
820017 - Pembroke Fence	-	5,000.	-OK
820018 - Fire Hose	-	8,000.	-OK
820019 - Cross St. Bridge	-	122,000.	-OK
820020 - Traffic Signal Osborne-Balmforth	-	55,000.	-OK
820021 - Traffic Signal Hospital & Locust.	-	70,000.	-OK

*Doble Even*

*" "*

*" Request" Paper*

*Doble + Name to restore 70,000 would have to be to*

Note: See Revenue Sharing on items 820010. 820014 & 820018 later in this report.

Dept. Capital Budget now reads ----- \$773,500.

13-001 - Danbury Airport - Increased by \$301 *Doble Paper*  
010100 - Regular Salaries (Administrator) increased to Dept. request (10%) *OK - Doble May*

Dept. total now reads ----- \$125,051.

*10 - same*

FEDERAL REVENUE SHARING BUDGET changes as follows:

1. Removal of Economic Development West side match grant (\$250,000)	-	250,000.	<i>OK Doble - Mr. Deane May</i>
2. Additions -- 2 new public works trucks full equipped	+	105,300.	
- 1 ambulance & E.M.T. eq.	+	47,500.	<i>" "</i>
Repair Roof - Park Ave. School	+	80,700.	
(4) Bus Shelters	+	8,500.	
Fire Hose	+	8,000.	<i>OK all eyes</i>
Total additions		\$250,000	
Federal Revenue Sharing Total -----		\$1,131,632.13	

Respectfully submitted

Chairman

Joseph DaSilva

Ernest Boynton

James Burke

James Ryan

Thomas Evans

Lilija Rinder

Mounir Farah

Roger Delsin

519M

REPORT

GENERAL GOVERNMENT BUDGET REVIEW COMMITTEE - 1981-1982

To: Council President R. Murray and members of the Common Council.

From: The General Government Budget Review Committee.

Subject: General Government Budget Recommendations.

REPORT & RECOMMENDATIONS

01-100 Common Council

No change

Dept. Total

\$4,000.

01-110 Mayor's Office

Add \$2,667.00 to reflect increase in  
line 010100 Mayor's salary of \$4,000 per yr.  
effective Nov. 1981 (13%)

Dept. total now reads

\$93,582.

01-111 City Clerk's Office

No change

Dept. total

\$39,813.

01-112 Ordinances

No change

Dept. Total

\$4,250.

01-122 Probate Court

Reduce \$3,900 as follows:

040100 - Office Supplies (filing cabinet \$3,900.)

Dept. total now reads

\$5,300.

01-141 Comptroller's Office - reduce by \$1,000.

010100 - Regular Salaries - Internal Auditor- Hired at lower amount.

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from \$29,500 to \$28,000 (8%).

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021002 - Conferences - add \$230.

Department total now reads ----- \$61,889

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(Increase \$3,395 as follows:

011001 - Part time services + \$2,400.  
020501 - Postage + 225  
021000 - Mileage + 90.  
021500 - Subscriptions & Membship + 100.  
022000 - Printing & Binding + 530.  
022500 - Legal & Public Notices + 400.  
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060500 - Office Equipment - (59.)

Note: to reflect needs of Commission. Didn't submit  
budget to Mayor on time.

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9 months (-\$7,500) 1981-1982 Budget.

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reflects added responsibilities - Hatters Park & Ball fields at Schools  
also increase in minimum wage.

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For truck - was needed last year.

Dept. total now reads ----- \$343,525.

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Increase by \$9,700.

072800 - Contribution Grants + 9,700.

Total now reads ----- \$102,152.

CAPITAL BUDGET

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820009 - Bear Mtn. Park Imp.	-	7,500.
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820017 - Pembroke Fence	-	5,000.
820018 - Fire Hose	-	8,000.
820019 - Cross St. Bridge	-	122,000
820020 - Traffic Signal Osborne-Balmforth	-	55,000.
820021 - Traffic Signal Hospital & Locust.	-	70,000.

Note: See Revenue Sharing on items 820010.  
820014 & 820018 later in this report.

Dept. Capital Budget now reads ----- \$773,500.

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increased to Dept. request (10%)

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FEDERAL REVENUE SHARING BUDGET changes as follows:

1. Removal of Economic Development West side match grant (\$250,000)
2. Additions - 2 new public works trucks full equipped +105,300.  
                   - 1 ambulance & E.M.T. eq. + 47,500.  
                   Repair Roof - Park Ave. School + 80,700.  
                   (4) Bus Shelters + 8,500.  
                   Fire Hose + 8,000.  
                   -----  
                   Total additions \$250,000

Federal Revenue Sharing Total ----- \$1,131,632.13

Respectfully submitted

Joseph DaSilva Chairman  
Joseph DaSilva

Ernest M. Boynton  
Ernest Boynton

James Burke  
James Burke

James Ryan  
James Ryan

Thomas Evans  
Thomas Evans

Lilija Rinder  
Lilija Rinder

Mounir Farah  
Mounir Farah

Roger Delsin  
Roger Delsin

✓

REPORT

PUBLIC WORKS BUDGET COMMITTEE -- 1981 - 1982 FISCAL YEAR

Committee members - A. Cassano, Chairman - J. DaSilva, T. Evans,  
C. McManus, R. Murray, F. Repole, J. Turk, W. Walsh.

As the result of a series of budget review meetings, including meetings with Public Works Department management, the Public Works Budget Committee recommends that the following changes be incorporated in the 1981-1982 budget as proposed by the Mayor:

	<u>Mayor's Proposal</u>	<u>Committee Recommendation</u>
<u>01-222 - PUBLIC BUILDINGS</u>		
023500 Cleaning Services	0	\$ 950.
040500 Custodial Supplies	4,250	5,500.
042000 Heating Fuel (Hatters Community Park Bldg)	0	2,500.
Bottom Line	\$33,971.	\$38,671.
<u>01-224 - CITY HALL BUILDING</u>		
010100 Regular Salaries (Head custodian for 3/4 year)	\$60,696.	\$57,446.
010500 Overtime Services	250.	500.
Bottom Line	\$165,776.	\$162,776.
<u>01-225 - LIBRARY BUILDING</u> No Change		
<u>01-226 - POLICE STATION BUILDING</u>		
010500 Overtime Services	250.	500.
023000 Utility Service	19,950.	22,650
029500 Outside Services (to complete fire alarm system)	500.	3,500.
Bottom Line	\$54,051	\$60,001.
<u>01-228 - OLD LIBRARY BUILDING</u>		
031000 Maintain Bldgs.-Structures	0	600.
Bottom Line	\$19,848.	\$20,448.
<u>01-229 - WATER USE CITY DEPTS.</u> NO CHANGE		
<u>03-109 - DIRECTOR OF PUBLIC WORKS</u> NO CHANGE		
<u>03-110 - HIGHWAYS</u>		
010100 - Regular Salaries (Increase Superintendent by \$1,000.) (Increase Supt. of Equip. Maint. by \$400)	\$877,355.	\$878,755.
023500 - Cleaning Services	1,500.	2,000.
040500 - Custodial Supplies	1,000.	1,500.
042501 - Lubrication Materials	12,000.	14,000.
061600 - Rd. Construct. & Maint. Equip. (Recommend that General Government Budget Committee consider funding of \$105,300 from Revenue Sharing to purchase two new fully equipped trucks.)		
Bottom Line	\$1,230,740.	\$1,235,140.

MAYOR'S  
PROPOSAL

COMMITTEE  
RECOMMENDATION

03-111 - STATE AID - HIGHWAY PROJECT  
NO CHANGE

03-112 - SNOW & ICE REMOVAL  
047002 - Ice Control Materials \$100,000. \$120,000.  
Bottom Line \$237,000. \$257,000.

03-113 - STREET LIGHTING  
NO CHANGE

03-115 - BRIDGES & RIVERS  
NO CHANGE

03-116 - SCHOOL MAINT & REPAIR  
010100 - Regular Salaries \$152,156. \$144,616.  
(Two Bldg. Maint. Mech.II  
positions for 3/4 years)  
031000 - Maintain. Bldgs. Structures 5,000. 25,000.  
060500 - Office Equipment 150. 750.  
Bottom Line \$261,661. \$274,721.

03-124 - STORM WATER DRAINS  
NO CHANGE

03-126 - SOLID WASTE MANAGEMENT  
047005 - Fill \$350,000. \$400,000.  
Bottom Line \$481,507. \$531,507.

03-130 - ENGINEERING DEPARTMENT  
NO CHANGE

03-142 - SEPTIC WASTE LAGOON  
NO CHANGE

08-145 - TREE WARDEN/CITY FORESTER  
NO CHANGE

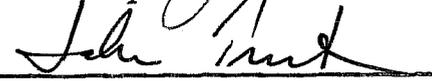
SEWER OPERATIONS BUDGET - ALL ACCOUNTS  
NO CHANGE

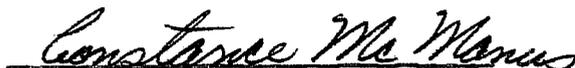
WATER DEPARTMENT BUDGET - ALL ACCOUNTS  
NO CHANGE

The above recommended changes result in a net increase, over all the considered accounts, of \$95,710.00 to the Mayor's proposed budget.

Respectfully submitted

  
Anthony Cassano

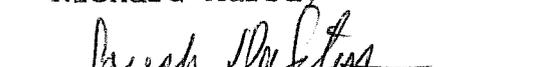
  
John Turk

  
Constance McManus

  
William Walsh

  
Frank Repole

  
Richard Murray

  
Joseph DaSilva

  
Thomas Evans



# RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

May 13, 1981

A. D., 19

RESOLVED by the Common Council of the City of Danbury:

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR BEGINNING JULY 1, 1981 AND ENDING JUNE 30, 1982.

SECTION 1. The sum of THIRTY-FOUR MILLION, FORTY-TWO THOUSAND, Six-HUNDRED & FORTY-ONE (\$34,042,641) DOLLARS, representing the gross appropriation for the City of Danbury of \$47,561,775, for the fiscal year of July 1, 1981 and ending June 30, 1982, minus Indirect Revenue of \$11,919,134 and minus Estimated Available "Surplus" of \$1,600,000 plus uncollectible taxes reserve in the amount of 0.00 dollars, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 1980.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 1981 and ending June 30, 1982 shall be as follows:

TAX RATE: 35.68 Mills

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 1981, Oct. 1, 1981, January 4, 1982 and April 1, 1982, except for taxes levied and assessed on Aircraft, Boats, Mobile Homes, Motor Vehicles and where not in excess of \$100.00 Dollars, which taxes shall be paid on July 1, 1981, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this Resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the Tax Rolls for the fiscal year beginning July 1, 1981 and ending June 30, 1982.



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May 13, 1981

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*34,042,641*  
SECTION 1. The sum of THIRTY-FOUR MILLION, FORTY-EIGHT THOUSAND, AND EIGHTY-SIX (\$34,048,086.00) DOLLARS, representing the gross appropriation for the City of Danbury of \$47,932,898.00, for the *47,561,775* fiscal year of July 1, 1981 and ending June 30, 1982, minus Indirect Revenue of \$12,284,812 and minus Estimated Available "Surplus" of \$1,600,000.00 plus uncollectible taxes reserve in the amount of 0.00 dollars, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of Oct. 1, 1980.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 1981 and ending June 30, 1982 shall be as follows:

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TAX RATE: 35.69 Mills

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*Ryan Murray to publish*